

NMBM 2024/25 IDP AND BUDGET PROCESS PLAN

	ACTIVITY	RESPONSIBLE DIRECTORATE/ OFFICE	TIMEFRAME (2023/24)
	Approval of the reviewed public participation programme for IDP and Budget processes based on an analysis by the Strategic Planning Steering Committee (for September and April of each year)	IDP and Budget Steering Committee	01-Aug-23
	Undertaking public participation meetings (Identifying Budget Priorities with the public)	IDP and Budget Steering Committee	16 August to 30 September 2023
	Convening 2nd Quarter Joint IDP/IGR Representatives Forum meeting	COO	21 Sep-23
	Submission of IDP inputs by various stakeholders to the IDP Office	COO	30-Sep-23
	First Draft IDP in place	COO	31-Jan-24
	Development of Draft IDP and Budget Public Participation Programme for the month of April (After tabling of the budget/IDP)	IDP and Budget Steering Committee	14-March -24
	Draft Capital and Operating Budgets, Draft IDP, and Draft SDBIP submitted to Joint Budget and Treasury Standing Committee and Mayoral Committee	CFO and COO	28-Mar-24
	Draft Capital and Operating Budgets, Draft Ward-based Budget, Draft IDP and Draft SDBIP tabled to Council for NOTING	CFO and COO	31-Mar-24
	Publishing the Council approved Draft IDP and Budget on the municipal website	COO	05-Apr-24
	Advertisement of Draft Capital and Operating Budget and Draft IDP in local newspapers for public comment and public participation	COO and CFO	10 -Apr-24
	Convening 4th Quarter Joint IDP/IGR Representatives Forum meeting	COO	24-Apr-24
	Undertaking public participation meetings	IDP and Budget Steering Committee	2 to 30 Apr 24
	Budget and Benchmarking Assessment by National Treasury (NT)	NT and City Manager	15-May-24
	Submission of IDP and Budget to Joint Budget and Treasury Standing Committee and Mayoral	CFO and COO	28 May-24

Approval of IDP, Budget and Ward Based Budget by Council	CFO and COO	31 May 2024
Submission of the approved IDP to National Treasury, COGTA and the MEC for local government	COO	12-Jun-24
Publishing of Council approved IDP and Budget on the Municipal Website		12 June 2024