

2024/25 NELSON MANDELA BAY MUNICIPALITY TARIFFS									
Item	Service	Comments	2023/24		2023/24	2024/25		2024/25	
		Unit	Total	Vat	Total	Total	Vat	Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
1	1	TRADING SERVICES							
1.1	1.1	WATER							
		CHARGES FOR A SUPPLY OF WATER - SECTION 21							
		Water supplied shall be charged at the appropriate rate as set out in Part A, B or C hereunder, as Council shall determine from time to time.							
		Part A: Applicable during times of normal water availability							
		(a) Within the Municipal area (per kl)							
		(i) Treated water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)	R	18.49	2.77	21.26	19.60	2.94	22.53
		Step 2 (> 0,3 ≤ 0,5 kl/d)	R	20.06	3.01	23.06	21.26	3.19	24.45
		Step 3 (>0,5 ≤ 0.8 kl/d)	R	28.03	4.20	32.24	29.71	4.46	34.17
		Step 4 (>0.8 ≤ 1,0 kl/d)	R	48.38	7.26	55.64	51.29	7.69	58.98
		Step 5 (>1,0 ≤ 1,6 kl/d)	R	88.48	13.27	101.76	93.79	14.07	107.86
		Step 6 (>1.6kl/d)	R	117.98	17.70	135.67	125.06	18.76	143.82
		(ii) Treated water for residential premises:ATTP Consumers (per kl)		18.48	2.77	21.26	19.59	2.94	22.53
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)		18.48	2.77	21.26	19.59	2.94	22.53
		(iv) Treated water for commercial and industrial premises (per kl)		20.18	3.03	23.21	21.40	3.21	24.60
		(v) Treated water for multiple dwelling units per dwelling unit:							
		Step 1 (>0 ≤ 0,3 kl/d)		18.48	2.77	21.26	19.59	2.94	22.53
		Step 2 (> 0,3 ≤ 0,5 kl/d)		20.06	3.01	23.06	21.26	3.19	24.45
		Step 3 (>0,5 ≤ 0.8 kl/d)		28.03	4.20	32.24	29.71	4.46	34.17
		Step 4 (>0.8 ≤ 1,0 kl/d)		48.38	7.26	55.64	51.29	7.69	58.98
		Step 5 (>1,0 ≤ 1,6 kl/d)		88.48	13.27	101.76	93.79	14.07	107.86
		Step 6 (>1.6kl/d)		117.98	17.70	135.67	125.06	18.76	143.82
		(vi) Treated water for irrigation of sportsgrounds, where reclaimed effluent is not available		18.48	2.77	21.26	19.59	2.94	22.53
		(vii) Treated water drawn through standpipes (per kl)		27.78	4.17	31.94	29.44	4.42	33.86

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			Total	Vat	Total	Total	Vat	Total		
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	(viii) Raw water for residential premises:(per kl)									
	Step 1 (>0 ≤ 0,3 kl/d)		14.84	2.23	17.07	15.73	2.36	18.10		
	Step 2 (> 0,3 ≤ 0,5 kl/d)		18.83	2.82	21.65	19.96	2.99	22.95		
	Step 3 (>0,5≤ 0.8 kl/d)		22.64	3.40	26.04	24.00	3.60	27.60		
	Step 4 (>0.8 ≤ 1,0 kl/d)		30.54	4.58	35.13	32.38	4.86	37.23		
	Step 5 (>1,0 ≤ 1,6 kl/d)		44.69	6.70	51.39	47.37	7.11	54.48		
	Step 6 (>1.6kl/d)		69.69	10.45	80.14	73.87	11.08	84.95		
	(ix) Raw water for commercial premises: (per kl)		16.21	2.43	18.64	17.18	2.58	19.76		
	(x) Raw water for industrial premises: (per kl)		16.21	2.43	18.64	17.18	2.58	19.76		
1.1	1.1	WATER								
		(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)								
		(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments		1,372.66	205.90	1,578.56	1,455.02	218.25	1,673.27	
		(2) additional charge per kilolitre of metered consumption		1.47	0.22	1.70	1.56	0.23	1.80	
		(xii) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment (per kl).		2.65	0.40	3.05	2.81	0.42	3.24	
		(b) Outside the Municipal boundary (per kl)								
		(i) Treated water for residential premises:								
		Step 1 (>0 ≤ 0,3 kl/d)		23.16	3.47	26.63	24.55	3.68	28.23	
		Step 2 (> 0,3 ≤ 0,5 kl/d)		25.96	3.89	29.85	27.51	4.13	31.64	
		Step 3 (>0,5≤ 0.8 kl/d)		32.44	4.87	37.31	34.39	5.16	39.55	
		Step 4 (>0.8 ≤ 1,0 kl/d)		53.09	7.96	61.05	56.28	8.44	64.72	
		Step 5 (>1,0 ≤ 1,6 kl/d)		94.38	14.16	108.54	100.05	15.01	115.05	
		Step 6 (>1.6kl/d)		129.78	19.47	149.24	137.56	20.63	158.20	
		(ii) Treated water for residential premises:ATTP Consumers (per kl)		23.16	3.47	26.63	24.55	3.68	28.23	
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)		23.16	3.47	26.63	24.55	3.68	28.23	
		(iii) Treated water for commercial and industrial premises (per kl)		25.29	3.79	29.08	26.80	4.02	30.82	

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25
		Unit	Total		Total	Total		Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	(iv) Treated water for multiple dwelling units per dwelling unit:							
	Step 1 (>0 ≤ 0,3 kl/d)		23.16	3.47	26.63	24.55	3.68	28.23
	Step 2 (> 0,3 ≤ 0,5 kl/d)		25.96	3.89	29.85	27.51	4.13	31.64
	Step 3 (>0,5 ≤ 0.8 kl/d)		32.44	4.87	37.31	34.39	5.16	39.55
	Step 4 (>0.8 ≤ 1,0 kl/d)		53.09	7.96	61.05	56.28	8.44	64.72
	Step 5 (>1,0 ≤ 1,6 kl/d)		94.38	14.16	108.54	100.05	15.01	115.05
	Step 6 (>1.6kl/d)		129.78	19.47	149.24	137.56	20.63	158.20
	(v) Raw water for residential premises:							
	Step 1 (>0 ≤ 0,3 kl/d)		18.48	2.77	21.26	19.59	2.94	22.53
	Step 2 (> 0,3 ≤ 0,5 kl/d)		21.24	3.19	24.42	22.51	3.38	25.89
	Step 3 (>0,5 ≤ 0.8 kl/d)		28.30	4.25	32.55	30.00	4.50	34.50
	Step 4 (>0.8 ≤ 1,0 kl/d)		45.17	6.78	51.95	47.88	7.18	55.07
	Step 5 (>1,0 ≤ 1,6 kl/d)		55.08	8.26	63.35	58.39	8.76	67.15
	Step 6 (>1.6kl/d)		92.54	13.88	106.42	98.09	14.71	112.81
	(vi) Raw water for commercial premises: (per kl)		20.18	3.03	23.21	21.40	3.21	24.60
	(vii) Raw water for industrial premises: (per kl)		20.18	3.03	23.21	21.40	3.21	24.60
	(c) Water delivered by road tanker (per kl)							
	(i) Charge for water supplied		27.78	4.17	31.95	29.45	4.42	33.86
	(ii) Delivery charge			At Cost		At Cost		
	(iii) Minimum prepayment		2,082.06	312.31	2,394.37	2,206.99	331.05	2,538.03
	(d) Water supplied in bulk to other local authorities (per kl)		9.14	1.37	10.51	9.69	1.45	11.14

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1.1	1.1	WATER						
		Part B: Applicable during times of water shortage when the situation is critical but not an emergency						
		(a) Within the Municipal boundary (per kl)						
		(i) Treated water for residential premises:						
		Step 1 (>0 ≤ 0,3 kl/d)	18.48	2.77	21.26	19.59	2.94	22.53
		Step 2 (> 0,3 ≤ 0,5 kl/d)	23.60	3.54	27.13	25.01	3.75	28.76
		Step 3 (>0,5 ≤ 0.8 kl/d)	35.39	5.31	40.70	37.52	5.63	43.14
		Step 4 (>0.8 ≤ 1,0 kl/d)	58.99	8.85	67.84	62.53	9.38	71.91
		Step 5 (>1,0 ≤ 1,6 kl/d)	117.98	17.70	135.67	125.06	18.76	143.82
		Step 6 (>1.6kl/d)	235.96	35.39	271.35	250.11	37.52	287.63
		(ii) Treated water for residential premises:ATTP Consumers (per kl)	18.49	2.77	21.26	19.60	2.94	22.53
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)	26.48	3.97	30.45	28.07	4.21	32.28
		(iv) Treated water for commercial and industrial premises (per kl)	26.30	3.94	30.24	27.88	4.18	32.06
		(v) Treated water for multiple dwelling units per dwelling unit:						
		Step 1 (>0 ≤ 0,3 kl/d)	18.48	2.77	21.26	19.59	2.94	22.53
		Step 2 (> 0,3 ≤ 0,5 kl/d)	23.60	3.54	27.13	25.01	3.75	28.76
		Step 3 (>0,5 ≤ 0.8 kl/d)	35.39	5.31	40.70	37.52	5.63	43.14
		Step 4 (>0.8 ≤ 1,0 kl/d)	58.99	8.85	67.84	62.53	9.38	71.91
		Step 5 (>1,0 ≤ 1,6 kl/d)	117.98	17.70	135.67	125.06	18.76	143.82
		Step 6 (>1.6kl/d)	235.96	35.39	271.35	250.11	37.52	287.63

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1.1	1.1									
	(vi) Treated water for irrigation of sportsgrounds (per kl)		26.48	3.97	30.45	28.07	4.21	32.28		
	(vii) Treated water drawn through standpipes (per kl)		37.02	5.55	42.58	39.24	5.89	45.13		
	(viii) Raw water for residential premises:									
	Step 1 (>0 ≤ 0,3 kl/d)		15.12	2.27	17.39	16.03	2.40	18.44		
	Step 2 (> 0,3 ≤ 0,5 kl/d)		25.96	3.89	29.85	27.51	4.13	31.64		
	Step 3 (>0,5 ≤ 0.8 kl/d)		42.47	6.37	48.84	45.02	6.75	51.77		
	Step 4 (>0.8 ≤ 1,0 kl/d)		58.99	8.85	67.84	62.53	9.38	71.91		
	Step 5 (>1,0 ≤ 1,6 kl/d)		88.48	13.27	101.76	93.79	14.07	107.86		
	Step 6 (>1.6kl/d)		147.47	22.12	169.59	156.32	23.45	179.77		
	(ix) Raw water for commercial premises: (per kl)		16.21	2.43	18.64	17.18	2.58	19.76		
	(x) Raw water for industrial premises: (per kl)		16.21	2.43	18.64	17.18	2.58	19.76		
	WATER									
	(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)									
	(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments		1,372.66	205.90	1,578.56	1,455.02	218.25	1,673.27		
	(2) additional charge per kilolitre of metered consumption		1.53	0.23	1.76	1.63	0.24	1.87		
	(xii) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment (per kl).		2.77	0.42	3.19	2.94	0.44	3.38		

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1.1	1.1	(b) Outside the Municipal boundary (per kl)								
		(i) Treated water for residential premises:								
		Step 1 (>0 ≤ 0,3 kl/d)	23.16	3.47	26.63	24.55	3.68	28.23		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	35.39	5.31	40.70	37.52	5.63	43.14		
		Step 3 (>0,5 ≤ 0.8 kl/d)	58.99	8.85	67.84	62.53	9.38	71.91		
		Step 4 (>0.8 ≤ 1,0 kl/d)	88.48	13.27	101.76	93.79	14.07	107.86		
		Step 5 (>1,0 ≤ 1,6 kl/d)	117.98	17.70	135.67	125.06	18.76	143.82		
		Step 6 (>1.6kl/d)	235.96	35.39	271.35	250.11	37.52	287.63		
		(ii) Treated water for residential premises:ATTP Consumers (per kl)	23.17	3.48	26.65	24.56	3.68	28.24		
			-	-						
		(iii) Treated water for industrial & commercial premises (per kl)	32.65	4.90	37.55	34.61	5.19	39.80		
		(iv) Treated water for multiple dwelling units per dwelling unit:								
		Step 1 (>0 ≤ 0,3 kl/d)	23.16	3.47	26.63	24.55	3.68	28.23		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	35.39	5.31	40.70	37.52	5.63	43.14		
		Step 3 (>0,5 ≤ 0.8 kl/d)	58.99	8.85	67.84	62.53	9.38	71.91		
		Step 4 (>0.8 ≤ 1,0 kl/d)	88.48	13.27	101.76	93.79	14.07	107.86		
		Step 5 (>1,0 ≤ 1,6 kl/d)	117.98	17.70	135.67	125.06	18.76	143.82		
		Step 6 (>1.6kl/d)	235.96	35.39	271.35	250.11	37.52	287.63		
		(v) Raw water for residential premises:								
		Step 1 (>0 ≤ 0,3 kl/d)	18.83	2.82	21.65	19.96	2.99	22.95		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	30.20	4.53	34.73	32.01	4.80	36.82		
		Step 3 (>0,5 ≤ 0.8 kl/d)	48.25	7.24	55.49	51.15	7.67	58.82		
		Step 4 (>0.8 ≤ 1,0 kl/d)	65.06	9.76	74.82	68.97	10.35	79.31		
		Step 5 (>1,0 ≤ 1,6 kl/d)	96.58	14.49	111.06	102.37	15.36	117.73		
		Step 6 (>1.6kl/d)	169.38	25.41	194.79	179.54	26.93	206.48		
		(vi) Raw water for commercial premises: (per kl)	28.91	4.34	33.25	30.65	4.60	35.25		
		(vii) Raw water for industrial premises: (per kl)	26.30	3.94	30.24	27.88	4.18	32.06		
		(c) Water delivered by road tanker (per kl)								
		(i) Charge for water supplied	50.00	7.50	57.50	53.00	7.95	60.95		
		(ii) Delivery charge								
				At Cost		At Cost				
		(iii) Minimum prepayment	2,082.06	312.31	2,394.37	2,206.99	331.05	2,538.03		
		(d) Water supplied in bulk to other local authorities (per kl)	9.44	1.42	10.85	10.00	1.50	11.51		

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1.1	1.1	WATER							
		Part C: Applicable during a water shortage emergency							
		(a) Within the Municipal boundary (per kl)							
		(i) Treated water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		23.16	3.47	26.63	24.55	3.68	28.23
		Step 2 (> 0,3 ≤ 0,5 kl/d)		35.39	5.31	40.70	37.51	5.63	43.14
		Step 3 (>0,5 ≤ 0.8 kl/d)		70.79	10.62	81.40	75.04	11.26	86.29
		Step 4 (>0.8 ≤ 1,0 kl/d)		117.98	17.70	135.67	125.06	18.76	143.82
		Step 5 (>1,0 ≤ 1,6 kl/d)		176.97	26.55	203.51	187.59	28.14	215.72
		Step 6 (>1.6kl/d)		353.93	53.09	407.02	375.17	56.28	431.45
		(ii) Treated water for residential premises:ATTP Consumers (per kl)		23.16	3.47	26.63	24.55	3.68	28.23
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)		26.48	3.97	30.45	28.07	4.21	32.28
		(iv) Treated water for commercial and industrial premises (per kl)		29.50	4.42	33.92	31.27	4.69	35.95
		(v) Treated water for multiple dwelling units, per dwelling unit:							
		Step 1 (>0 ≤ 0,3 kl/d)		23.16	3.47	26.63	24.55	3.68	28.23
		Step 2 (> 0,3 ≤ 0,5 kl/d)		35.39	5.31	40.70	37.52	5.63	43.14
		Step 3 (>0,5 ≤ 0.8 kl/d)		70.79	10.62	81.40	75.03	11.26	86.29
		Step 4 (>0.8 ≤ 1,0 kl/d)		117.98	17.70	135.67	125.06	18.76	143.82
		Step 5 (>1,0 ≤ 1,6 kl/d)		176.97	26.55	203.51	187.59	28.14	215.72
		Step 6 (>1.6kl/d)		353.93	53.09	407.02	375.17	56.28	431.45

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1.1	1.1							
		(vi) Treated water for irrigation of sportsgrounds (per kl)	58.99	8.85	67.84	62.53	9.38	71.91
		(vii) Treated water drawn through standpipes (per kl)	49.89	7.48	57.38	52.88	7.93	60.83
		(viii) Raw water for residential premises:						
		Step 1 (>0 ≤ 0,3 kl/d)	21.24	3.19	24.42	22.51	3.38	25.89
		Step 2 (> 0,3 ≤ 0,5 kl/d)	38.34	5.75	44.09	40.64	6.10	46.74
		Step 3 (>0,5 ≤ 0.8 kl/d)	61.94	9.29	71.23	65.65	9.85	75.50
		Step 4 (>0.8 ≤ 1,0 kl/d)	88.48	13.27	101.76	93.79	14.07	107.86
		Step 5 (>1,0 ≤ 1,6 kl/d)	129.78	19.47	149.24	137.56	20.63	158.20
		Step 6 (>1.6kl/d)	235.96	35.39	271.35	250.11	37.52	287.63
		(ix) Raw water for commercial premises: (per kl)	28.92	4.34	33.25	30.66	4.60	35.25
		(x) Raw water for industrial premises: (per kl)	26.30	3.94	30.24	27.88	4.18	32.06
		(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)						
		(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments	1,372.66	205.90	1,578.56	1,455.02	218.25	1,673.27
		(2) additional charge per kilolitre of metered consumption	2.06	0.31	2.37	2.19	0.33	2.52
		(ix) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment. (per kl)	2.95	0.44	3.39	3.13	0.47	3.60

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1.1	1.1	WATER								
		(b) Outside the Municipal boundary (per kl)								
		(i) Treated water for residential premises:								
		Step 1 (>0 ≤ 0,3 kl/d)	28.31	4.25	32.56	30.01	4.50	34.52		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	50.14	7.52	57.66	53.15	7.97	61.12		
		Step 3 (>0,5≤ 0.8 kl/d)	94.38	14.16	108.54	100.05	15.01	115.05		
		Step 4 (>0.8 ≤ 1,0 kl/d)	176.97	26.55	203.51	187.59	28.14	215.72		
		Step 5 (>1,0 ≤ 1,6 kl/d)	353.93	53.09	407.02	375.17	56.28	431.45		
		Step 6 (>1.6kl/d)	530.90	79.64	610.54	562.76	84.41	647.17		
		(ii) Treated water for residential premises:ATTP Consumers (per kl)	27.79	4.17	31.96	29.45	4.42	33.87		
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)	33.34	5.00	38.34	35.34	5.30	40.64		
		(iv) Treated water for commercial and industrial premises (per kl)	35.39	5.31	40.70	37.52	5.63	43.14		
		(v) Treated water for multiple dwelling units, per dwelling unit:								
		Step 1 (>0 ≤ 0,3 kl/d)	28.31	4.25	32.56	30.01	4.50	34.52		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	50.14	7.52	57.66	53.15	7.97	61.12		
		Step 3 (>0,5≤ 0.8 kl/d)	94.38	14.16	108.54	100.05	15.01	115.05		
		Step 4 (>0.8 ≤ 1,0 kl/d)	176.97	26.55	203.51	187.59	28.14	215.72		
		Step 5 (>1,0 ≤ 1,6 kl/d)	353.93	53.09	407.02	375.17	56.28	431.45		
		Step 6 (>1.6kl/d)	530.90	79.64	610.54	562.76	84.41	647.17		
		(vi) Raw water for residential premises:								
		Step 1 (>0 ≤ 0,3 kl/d)	27.13	4.07	31.21	28.76	4.31	33.08		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	54.86	8.23	63.09	58.15	8.72	66.87		
		Step 3 (>0,5≤ 0.8 kl/d)	109.13	16.37	125.50	115.68	17.35	133.03		
		Step 4 (>0.8 ≤ 1,0 kl/d)	147.47	22.12	169.59	156.32	23.45	179.77		
		Step 5 (>1,0 ≤ 1,6 kl/d)	235.96	35.39	271.35	250.11	37.52	287.63		
		Step 6 (>1.6kl/d)	353.93	53.09	407.02	375.17	56.28	431.45		
		(vii) Raw water for institutional premises, including municipal and government departments (per kl)	26.48	3.97	30.45	28.07	4.21	32.28		
		(viii) Raw water for commercial and industrial premises (per kl)	26.25	3.94	30.19	27.82	4.17	32.00		
		(c) Water delivered by road tanker (per kl)								
		(i) Charge for water supplied	49.90	7.48	57.38	52.89	7.93	60.83		
		(ii) Delivery charge			At Cost		At Cost			
		(iii) Minimum prepayment	2,082.06	312.31	2,394.37	2,206.99	331.05	2,538.03		
			-	-		-	-			
		(d) Water supplied in bulk to other local authorities (per kl)	11.36	1.70	13.07	12.04	1.81	13.86		

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
1.1	1.1	AVAILABILITY CHARGE IN RESPECT OF EACH COMMUNICATION PIPE AND METER - SECTION 21 of W&S Services By Law								
		Part D: Applicable during a water shortage drought disaster								
		(a) Within the Municipal boundary (per kl)								
		(i) Treated water for residential premises:								
		Step 1 (>0 ≤ 0,3 kl/d)	24.49	3.67	28.16	25.96	3.89	29.85		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	38.96	5.84	44.80	41.29	6.19	47.49		
		Step 3 (>0,5 ≤ 0.8 kl/d)	111.30	16.70	128.00	117.98	17.70	135.67		
		Step 4 (>0.8 ≤ 1,0 kl/d)	166.95	25.04	191.99	176.97	26.55	203.51		
		Step 5 (>1,0 ≤ 1,6 kl/d)	556.50	83.48	639.98	589.89	88.48	678.37		
		Step 6 (>1.6kl/d)	1,113.00	166.95	1,279.95	1,179.78	176.97	1,356.75		
		(ii) Treated water for residential premises:ATTP Consumers (per kl)	24.49	3.67	28.16	25.96	3.89	29.85		
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)	33.39	5.01	38.40	35.39	5.31	40.70		
		(iv) Treated water for commercial and industrial premises (per kl)	38.96	5.84	44.80	41.29	6.19	47.49		
		(v) Treated water for multiple dwelling units, per dwelling unit:								
		Step 1 (>0 ≤ 0,3 kl/d)	24.49	3.67	28.16	25.96	3.89	29.85		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	38.96	5.84	44.80	41.29	6.19	47.49		
		Step 3 (>0,5 ≤ 0.8 kl/d)	111.30	16.70	128.00	117.98	17.70	135.67		
		Step 4 (>0.8 ≤ 1,0 kl/d)	166.95	25.04	191.99	176.97	26.55	203.51		
		Step 5 (>1,0 ≤ 1,6 kl/d)	556.50	83.48	639.98	589.89	88.48	678.37		
		Step 6 (>1.6kl/d)	1,113.00	166.95	1,279.95	1,179.78	176.97	1,356.75		
		(vi) Treated water for irrigation of sportsgrounds (per kl)	1,113.00	166.95	1,279.95	1,179.78	176.97	1,356.75		
		(vii) Treated water drawn through standpipe (per kl)	66.78	10.02	76.80	70.79	10.62	81.40		
		(viii) Raw water for residential premises								
		Step 1 (>0 ≤ 0,3 kl/d)	22.26	3.34	25.60	23.60	3.54	27.13		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	38.96	5.84	44.80	41.29	6.19	47.49		
		Step 3 (>0,5 ≤ 0.8 kl/d)	66.78	10.02	76.80	70.79	10.62	81.40		
		Step 4 (>0.8 ≤ 1,0 kl/d)	111.30	16.70	128.00	117.98	17.70	135.67		
		Step 5 (>1,0 ≤ 1,6 kl/d)	445.20	66.78	511.98	471.91	70.79	542.70		
		Step 6 (>1.6kl/d)	1,113.00	166.95	1,279.95	1,179.78	176.97	1,356.75		
		(ix) Raw water for commercial premises (per kl)	38.96	5.84	44.80	41.29	6.19	47.49		
		(x) Raw water for industrial premises (per kl)	38.96	5.84	44.80	41.29	6.19	47.49		

Item	Service	Comments Unit R/cents/Kl/m	2023/24	Vat	2023/24	2024/25	Vat	2024/25
			Total		Total	Total		Total
			Excl VAT	Vat	VAT Incl.	Excl VAT	VAT Incl.	
1.1	1.1	(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)						
		(1) Annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments	2,226.00	333.90	2,559.90	2,359.56	353.93	2,713.49
		(2) Additional charge per kilolitre of metered consumption	5.57	0.83	6.40	5.90	0.88	6.78
			-	-				
		(ix) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994) which has received additional treatment (per kl)	5.57	0.83	6.40	5.90	0.88	6.78
		(b) Outside the Municipal boundary (per kl)						
		(i) Treated water residential premises:						
		Step 1 (>0 ≤ 0,3 kl/d)	24.49	3.67	28.16	25.96	3.89	29.85
		Step 2 (> 0,3 ≤ 0,5 kl/d)	38.96	5.84	44.80	41.29	6.19	47.49
		Step 3 (>0,5 ≤ 0.8 kl/d)	111.30	16.70	128.00	117.98	17.70	135.67
		Step 4 (>0.8 ≤ 1,0 kl/d)	166.95	25.04	191.99	176.97	26.55	203.51
		Step 5 (>1,0 ≤ 1,6 kl/d)	556.50	83.48	639.98	589.89	88.48	678.37
		Step 6 (>1.6kl/d)	1,113.00	166.95	1,279.95	1,179.78	176.97	1,356.75
		(ii) Treated water for residential premises : ATTP consumers (per kl)	24.49	3.67	28.16	25.96	3.89	29.85
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)	33.39	5.01	38.40	35.39	5.31	40.70
		(iv) Treated water for commercial and industrial premises (per kl)	38.96	5.84	44.80	41.29	6.19	47.49

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Total	Vat	Total		
			Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.		
1.1	1.1	(v) Treated water for multiple dwelling units, per dwelling unit:								
		Step 1 (>0 ≤ 0,3 kl/d)	24.49	3.67	28.16	25.96	3.89	29.85		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	38.96	5.84	44.80	41.29	6.19	47.49		
		Step 3 (>0,5 ≤ 0.8 kl/d)	111.30	16.70	128.00	117.98	17.70	135.67		
		Step 4 (>0.8 ≤ 1,0 kl/d)	166.95	25.04	191.99	176.97	26.55	203.51		
		Step 5 (>1,0 ≤ 1,6 kl/d)	556.50	83.48	639.98	589.89	88.48	678.37		
		Step 6 (>1.6kl/d)	1,113.00	166.95	1,279.95	1,179.78	176.97	1,356.75		
		(vi) Raw water residential premises:								
		Step 1 (>0 ≤ 0,3 kl/d)	22.26	3.34	25.60	23.60	3.54	27.13		
		Step 2 (> 0,3 ≤ 0,5 kl/d)	38.96	5.84	44.80	41.29	6.19	47.49		
		Step 3 (>0,5 ≤ 0.8 kl/d)	89.04	13.36	102.40	94.38	14.16	108.54		
		Step 4 (>0.8 ≤ 1,0 kl/d)	111.30	16.70	128.00	117.98	17.70	135.67		
		Step 5 (>1,0 ≤ 1,6 kl/d)	445.20	66.78	511.98	471.91	70.79	542.70		
		Step 6 (>1.6kl/d)	1,113.00	166.95	1,279.95	1,179.78	176.97	1,356.75		
		(vii) Raw water for institutional premises, including municipal and government departments (per kl)	38.96	5.84	44.80	41.29	6.19	47.49		
		(viii) Raw water for commercial and industrial premises (per kl)	38.96	5.84	44.80	41.29	6.19	47.49		
		(c) Water delivered by road tanker (per kl)								
		(i) Charge for water supplied	83.48	12.52	96.00	88.48	13.27	101.76		
		(ii) Delivery charge								
		(iii) Minimum prepayment	3,339.00	500.85	3,839.85	3,539.34	530.90	4,070.24		
			-	-	-	-	-	-		
		(d) Water supplied in bulk to other local authorities (per kl)	16.70	2.50	19.20	17.70	2.65	20.35		

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
1.1	1.1	WATER								
		Charge per month or part thereof								
		Nominal Meter Size								
		TYPE OF METER								
		15 Semi-positive	60.52	9.08	69.59	64.15	9.62	73.77		
		20 "	90.83	13.62	104.45	96.28	14.44	110.72		
		25 "	121.09	18.16	139.25	128.35	19.25	147.60		
		40 "	181.49	27.22	208.72	192.38	28.86	221.24		
		50 "	272.37	40.86	313.23	288.72	43.31	332.02		
		75 "	584.75	87.71	672.47	619.84	92.98	712.82		
		100 "	1,250.48	187.57	1,438.05	1,325.51	198.83	1,524.34		
		15 Inferential	60.52	9.08	69.59	64.15	9.62	73.77		
		20 "	90.83	13.62	104.45	96.28	14.44	110.72		
		25 "	121.09	18.16	139.25	128.35	19.25	147.60		
		40 "	151.40	22.71	174.11	160.48	24.07	184.55		
		50 "	302.58	45.39	347.97	320.73	48.11	368.84		
		75 "	1,815.58	272.34	2,087.92	1,924.52	288.68	2,213.19		
		100 "	2,723.37	408.51	3,131.88	2,886.78	433.02	3,319.79		
		150 and larger "	4,538.95	680.84	5,219.80	4,811.29	721.69	5,532.99		
		MINIMUM CHARGE - SECTION 21								
		Charge per month or part thereof								
		(a) Metered consumers other than those using water on residential and institutional premises				Nil		Nil		

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.1	1.1	(b) Unmetered connection						
		On all property, pending connection to the Municipal water supply upon which a structure as defined hereunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property or if there is no registered owner then by the occupier of the property, as follows:						
		(i) Formal structure	113.69	17.05	130.75	120.52	18.08	138.59
		(ii) Informal structure						
		(1) with water connection (per month)	56.87	8.53	65.41	60.29	9.04	69.33
		(2) without water connection but access to communal standpipe, bucket sanitary and refuse removal (per month)	34.49	5.17	39.66	36.56	5.48	42.04
		"Formal structure" means a structure not covered in the definition of an Informal Structure.						
		"Informal structure" means a self-help house of the lowest possible cost, built without plans and using whatever materials are readily available. It is the generic term covering shanties and similar forms of basic shelter						
		(c) Unmetered fire connection, as follows:						
		Connection pipe diameter						
		Up to and including 50 mm diameter	299.91	44.99	344.89	317.90	47.68	365.58
		Larger than 50 mm & up to & including 100mm dia.	1,804.71	270.71	2,075.48	1,903.06	286.96	2,200.01
		Larger than 100 mm diameter	2,870.49	430.57	3,301.06	3,042.72	456.41	3,499.12
		BASIC CHARGE WHERE NO CONNECTION EXISTS - SECTION 21						
		Annual charge payable on a monthly basis in equal instalments where premises are not connected to mains supply			No charge		No charge	
		PROVISION OF A METERED CONNECTION - SECTION 21						
		(a) Up to and including 22 mm diameter, within the Municipal boundary	4,485.86	672.88	5,158.74	4,755.01	713.25	5,468.26
		(b) Up to and including 22 mm diameter, outside the Municipal boundary	5,377.44	806.62	6,184.05	5,700.08	855.01	6,555.10
		(c) 22 mm diameter connections exceeding 15 m in length and connections larger than 22 mm diameter					Firm Quote	
		(d) Installation of low cost housing meter (RDP)	2,271.30	340.69	2,611.99	2,407.57	361.14	2,768.71
		(e) Road crossing					Firm Quote	
		(f) Bulk connections for developers not less than 50 connections	1,075.49	161.32	1,236.81	1,140.02	171.00	1,311.02
		(g) Installation of a Water Demand Management device for transgression of restriction notice	5,727.60	859.14	6,586.74	6,071.25	910.69	6,981.94

Item	Service	Comments Unit R/cents/Kl/m	2023/24	Vat	2023/24	2024/25	Vat	2024/25
			Total		Total	Total		Total
			Excl VAT	Vat	VAT Incl.	Excl VAT	VAT Incl.	
1.1	1.1							
	REPLACEMENT OF COMMUNICATION PIPE WITH ONE OF AN ACCEPTABLE SIZE - SECTION 28 (4) of W&S Services By Law							
	Replacement of communication pipe							Firm Quote
	CUTTING OFF OR RESTRICTING AND RESTORATION OF SUPPLY - SECTIONS 32(2)(a) AND 32(2)(b) of W&S Services By Law							
	(a) Cutting off or restricting of supply in terms of subsection (1) or (2)		2,644.22	396.63	3,040.85	2,802.87	420.43	3,223.30
			-	-	-	-	-	-
	(b) Restoration of supply cut off or restricted in terms of subsection (1) or (2)		2,644.22	396.63	3,040.85	2,802.87	420.43	3,223.30
			-	-	-	-	-	-
	(c) Removal of communication pipe in terms of subsection (1) or (2)		5,998.89	899.83	6,898.72	6,358.82	953.82	7,312.65
			-	-	-	-	-	-
	(d) Restoration of communication pipe in terms of subsection (1) or (2)		11,756.06	1,763.41	13,519.47	12,461.42	1,869.21	14,330.64
	INTERRUPTION AND RESTORATION OF SUPPLY AT CONSUMER'S REQUEST - SECTION 33(2) of W&S Services By Law							
	(a) Within the Municipal area							
	(i) Interruption of supply		1,223.30	183.50	1,406.80	1,296.70	194.51	1,491.21
	(ii) Restoration of supply		1,223.30	183.50	1,406.80	1,296.70	194.51	1,491.21
	(b) Outside the Municipal area							
	(i) Interruption of supply		1,834.95	275.24	2,110.20	1,945.05	291.76	2,236.81
	(ii) Restoration of supply		1,834.95	275.24	2,110.20	1,945.05	291.76	2,236.81
	SUBSTITUTION OF ANOTHER METER - SECTION 35(6) of W&S Services By Law							
	Installation of a meter of a size deemed necessary							Firm Quote

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
1.1	1.1	METERED STANDPIPE DEPOSIT - SECTION 37(4) of W&S Services By Law								
		Size of Meter:								
		Up to and including 25 mm	9,691.06	1,453.66	11,144.72	10,272.53	1,540.88	11,813.41		
		Larger than 25 mm up to and including 50 mm	13,697.61	2,054.64	15,752.25	14,519.46	2,177.92	16,697.38		
		METERED STANDPIPE ATTENDANT - SECTION 37(5) of W&S Services By Law								
		Charge per hour or part thereof	267.77	40.17	307.93	283.84	42.58	326.41		
		METERED STANDPIPE HIRE - SECTION 37(7) of W&S Services By Law								
		Charge per month or part thereof								
		Nominal meter size mm								
		15	85.15	12.77	97.92	90.26	13.54	103.80		
		20	123.71	18.56	142.27	131.13	19.67	150.80		
		25	160.66	24.10	184.76	170.30	25.55	195.85		
		40	247.41	37.11	284.53	262.25	39.34	301.60		
		50	407.65	61.15	468.80	432.11	64.82	496.93		
		DEFECTIVE METER - SECTION 38(1) of W&S Services By Law								
		(a) Inspection of meter installation	1,223.30	183.50	1,406.80	1,296.70	194.51	1,491.21		
		(b) Meter test for nominal meter size								
		Up to and including 40 mm	2,004.34	300.65	2,304.99	2,124.60	318.69	2,443.28		
		Larger than 40 mm and up to and including 100 mm	4,621.89	693.28	5,315.17	4,899.20	734.88	5,634.08		
		Larger than 100 mm	5,282.16	792.32	6,074.48	5,599.09	839.86	6,438.95		

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.1	1.1	RE-ATTENDANCE AT TESTING OF DISINFECTION OF WATER INSTALLATION - SECTION 47(1) of W&S Services By Law						
		Charge for re-attendance at testing or disinfection of a water installation	12,625.12	1,893.77	14,518.88	13,382.62	2,007.39	15,390.02
		PRESSURE TEST						
		(a) A two point flow and pressure test	2,968.64	445.30	3,413.93	3,146.76	472.01	3,618.77
		(b) A three point flow and pressure test	3,744.41	561.66	4,306.07	3,969.07	595.36	4,564.43
		(c) A flow and/or pressure record by data logger	4,878.65	731.80	5,610.45	5,171.37	775.71	5,947.07
		REPLACEMENT OF SEAL ON A FIRE INSTALLATION						
		Charge per seal	563.62	84.54	648.16	597.44	89.62	687.05
		TESTING OF WATER FROM OTHER SOURCES - SECTION 82(1) of W&S Services By Law						
		(a) Charge per sample	1,139.85	170.98	1,310.82	1,208.24	181.24	1,389.47
		(b) Charge per sample for irrigation purposes only	649.74	97.46	747.20	688.72	103.31	792.03
		WATER SUPPLY BY-LAW						
		Charge per copy	95.70	14.36	110.06	101.44	15.22	116.66

Item	Service	Comments Unit R/cents/KI/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
1.2	1.2	NMBM ELECTRICTY TARIFFS FOR THE 2024/25 FINANCIAL YEAR								
	Domestic Customers									
	ATTP Domestic Prepaid Tariff (Tariff 01)									
	IBT Bracket									
	Block 1 (0 to 75 kWh)	c/kWh	132.06	19.81	151.87	148.86	22.33	171.19		
	Block 2 (76 to 300 kWh)	c/kWh	144.98	21.75	166.72	163.42	24.51	187.93		
	Block 3 (300 to 500 kWh)	c/kWh	240.86	36.13	276.99	271.50	40.72	312.22		
	Block 4 (Above 500)	c/kWh	271.65	40.75	312.40	306.21	45.93	352.14		
	Non ATTP Domestic Prepaid Tariff (Prepayment Tariff T01)									
	IBT Bracket					IBT Bracket				
	2023/2024 Tariff		2024/2025 Tariff							
	Block 1 (0 to 300 kWh)	Block 1 (0 to 250 kWh)	c/kWh	203.46	30.52	233.98	233.41	35.01	268.42	
	Block 2 (301 to 500 kWh)	Block 2 (251 to 500 kWh)	c/kWh	245.52	36.83	282.35	276.75	41.51	318.26	
	Block 3 (Above 500 kWh)	Block 3 (Above 500 kWh)	c/kWh	276.88	41.53	318.41	306.56	45.98	352.54	
	Non ATTP Domestic Credit Tariff (31 & 36)									
	IBT Bracket									
	Block 1 (0 to 300 kWh)	c/kWh	203.46	30.52	233.98	233.41	35.01	268.42		
	Block 2 (301 to 500 kWh)	c/kWh	245.52	36.83	282.35	276.75	41.51	318.26		
	Block 3 (Above 500 kWh)	c/kWh	276.88	41.53	318.41	306.56	45.98	352.54		
	Basic Charge	R/month	52.18	7.83	60.00	55.31	8.30	63.60		
	Extra Low Voltage Time of Use Tariff Scale 31Y, 31X and previous 31 TOU									
	Basic Charge	R/month	85.59	12.84	98.43	90.73	13.61	104.34		
	Winter:									
	Peak	c/kWh	564.42	84.66	649.08	677.30	101.60	778.90		
	Standard	c/kWh	206.22	30.93	237.15	232.45	34.87	267.32		
	Off Peak	c/kWh	135.08	20.26	155.34	152.26	22.84	175.10		
	Summer:									
	Peak	c/kWh	218.16	32.72	250.88	261.79	39.27	301.06		
	Standard	c/kWh	165.89	24.88	190.77	186.99	28.05	215.04		
	Off Peak	c/kWh	123.72	18.56	142.28	139.45	20.92	160.37		

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25
		Unit	Total		Total	Total		Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.2	1.2	Extra Low Voltage Nett Billing Tariff Domestic Scale 31Y, 31X						
		SSEG Support Charge	R/month	42.80	6.42	49.22	6.80	52.17
		Winter:		-	-	-	-	-
		Peak	c/kWh	366.19	54.93	421.12	63.17	484.28
		Standard	c/kWh	117.52	17.63	135.15	20.27	155.42
		Off Peak	c/kWh	68.15	10.22	78.37	11.76	90.13
		Summer:		-	-	-	-	-
		Peak	c/kWh	125.80	18.87	144.67	21.70	166.37
		Standard	c/kWh	89.55	13.43	102.98	15.45	118.43
		Off Peak	c/kWh	60.26	9.04	69.30	10.40	79.70
		Commercial and Industrial Customers						
		Small Business Prepaid Tariff (Prepayment Tariff T32 & 37)						
		Energy Charge	c/kWh	257.76	38.66	296.42	43.58	334.12
		Wheeling Charge	c/kWh	86.65	13.00	99.65	14.65	112.32
		Basic Charge	R/Month	257.76	38.66	296.42	43.58	334.12
		Small Business Credit Tariff (Scale 32 & 37)						
		Basic Charge	R/month	257.76	38.66	296.42	44.74	343.02
		Energy Charge	c/kWh	299.53	44.93	344.46	43.58	334.12
		Medium Business Prepaid Tariff (Prepayment Tariff T33 & 38)						
		Energy Charge	c/kWh	247.97	37.20	285.17	41.93	321.44
		Basic Charge	R/Month	257.76	38.66	296.42	43.58	334.12
		Wheeling Charge	c/kWh	76.87	11.53	88.40	13.00	99.64
		Medium Business Single Rate Tariff (Scale 33 & 38)						
		Basic Charge	R/month	1,189.76	178.46	1,368.23	201.17	1,542.27
		Energy Charge:						
		Summer	c/kWh	216.01	32.40	248.41	36.52	280.01
		Winter	c/kWh	298.56	44.78	343.34	50.48	387.01

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25	
		Unit	Total		Total	Total		Total	
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
1.2	1.2	Medium Business Multi Rate Tariff (Scale 60 & 61)							
		Basic Charge	R/month	1,527.75	229.16	1,756.91			
		Energy Charge:		-	-				
		Peak	c/kWh	310.76	46.61	357.37			
		Off-Peak	c/kWh	139.41	20.91	160.32			
				-	-				
		Medium Business Metered Demand Tariff (Scale 34& 39)							
		Basic Charge (R/Month)	R/month	1,201.46	180.22	1,381.68	1,273.55	191.03	1,464.58
		Energy Charge:		-	-		-	-	
		Energy Summer	c/kWh	159.30	23.89	183.19	191.16	28.67	219.83
		Energy Winter	c/kWh	240.91	36.14	277.05	289.10	43.36	332.46
		Demand Charge:		-	-		-	-	
		Demand Summer	R/KVA	175.62	26.34	201.97	193.19	28.98	222.17
		Demand Winter R/KVA	R/KVA	175.62	26.34	201.97	193.19	28.98	222.17
		Low Voltage / Medium Business Time of Use Tariff (Scale 34T, 39T and 32X)							
		Medium business bigger than 300A							
		Basic Charge	R/month	1,201.46	180.22	1,381.68	1,273.55	191.03	1,464.58
		Energy Charge:							
		Winter							
		Winter Peak	c/kWh	532.24	79.84	612.08	612.08	91.81	703.89
		Winter Std	c/kWh	177.72	26.66	204.38	204.38	30.66	235.04
		Winter Off-peak	c/kWh	107.30	16.10	123.40	123.40	18.51	141.91
		Summer							
		Summer Peak	c/kWh	189.53	28.43	217.96	217.96	32.69	250.65
		Summer Standard	c/kWh	137.79	20.67	158.46	158.46	23.77	182.23
		Summer Off Peak	c/kWh	96.06	14.41	110.47	110.47	16.57	127.04
		Demand Charge	R/kVA	154.93	23.24	178.17	170.43	25.56	195.99

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25
		Unit	Total		Total	Total		Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.2	1.2	Low Voltage Nett Billing (Medium Business larger than 100 Amps) (Scale 33Y)						
		Energy Charge:						
		Winter						
		Peak	c/kWh	317.37	47.61	364.98	53.66	411.41
		Standard	c/kWh	101.85	15.28	117.13	17.22	132.03
		Off Peak	c/kWh	59.06	8.86	67.92	9.99	76.56
		Summer						
		Peak	c/kWh	109.03	16.35	125.39	18.44	141.34
		Standard	c/kWh	77.61	11.64	89.25	13.12	100.60
		Off Peak	c/kWh	52.23	7.83	60.06	8.83	67.70
		SSEG Charge	R/kVA	300.37	45.05	345.42	47.76	366.15
		Low Voltage Wheeling (Medium Business larger than 100 Amps) (Scale 32Y)						
		Energy Charge:						
		Winter:						
		Winter Peak	c/kWh	43.99	6.60	50.59	7.92	60.71
		Winter Std	c/kWh	21.03	3.15	24.18	3.79	29.02
		Winter Off-peak	c/kWh	16.44	2.47	18.90	2.96	22.68
		Summer:						
		Summer Peak	c/kWh	21.79	3.27	25.06	3.92	30.07
		Summer Standard	c/kWh	18.39	2.76	21.15	3.31	25.38
		Summer Off Peak	c/kWh	15.72	2.36	18.08	2.83	21.70
		SSEG Charge	R/kVA	300.37	45.05	345.42	47.76	366.15

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25
		Unit	Total		Total	Total		Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.2	1.2	Large Business 6600 Volt and above						
		Large Business Metered Demand Tariff (Scale 35 and 30)						
		Basic Charge	R/month	5,005.98	750.90	5,756.88	750.24	6,102.29
		Energy Charge:						
		Summer	c/kWh	146.31	21.95	168.25	26.34	201.90
		Winter	c/kWh	223.86	33.58	257.44	40.30	308.93
		Demand Charge:						
		Summer	R/kVA	171.91	25.79	197.70	27.33	209.56
		Winter	R/kVA	171.91	25.79	197.70	27.33	209.56
		Medium Voltage / Large Business Time of Use (Scale 40T, 40R and 40X)						
		Basic Charge	R/Month	4,894.03	734.10	5,628.13	778.15	5,965.82
		Energy Charge:						
		Winter			-	-		
		Energy Charge Peak	c/kWh	511.31	76.70	588.01	86.45	662.80
		Energy Charge Standard	c/kWh	164.66	24.70	189.36	29.64	227.23
		Energy Charge Off Peak	c/kWh	95.82	14.37	110.19	16.20	124.21
		Summer						
		Energy Charge Peak	c/kWh	176.17	26.43	202.60	29.79	228.37
		Energy Charge Standard	c/kWh	125.60	18.84	144.44	22.61	173.33
		Energy Charge Off Peak	c/kWh	84.83	12.72	97.55	14.34	109.96
		Demand Charge	R/kVA	133.04	19.96	153.00	21.15	162.18
		Medium Voltage Nett Billing (Tariff Scale 40Z)						
		Energy Charge:						
		Winter						
		Energy Charge Peak	c/kWh	317.36	47.60	364.97	53.66	411.39
		Energy Charge Standard	c/kWh	101.85	15.28	117.13	17.22	132.03
		Energy Charge Off Peak	c/kWh	59.06	8.86	67.92	9.99	76.56
		Summer						
		Energy Charge Peak	c/kWh	109.03	16.35	125.38	18.43	141.33
		Energy Charge Standard	c/kWh	77.61	11.64	89.25	13.12	100.60
		Energy Charge Off Peak	c/kWh	52.23	7.83	60.06	8.83	67.70
		SSEG Support Charge	R/Month	2,125.98	318.90	2,444.88	338.03	2,591.57

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25	
		Unit	Total		Total	Total		Total	
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
1.2	1.2	Medium Voltage Wheeling (Tariff Scale 40Y)							
		Energy Charge:							
		Winter							
		Energy Charge Peak	c/kWh	23.14	3.47	26.61	27.77	4.17	31.93
		Energy Charge Standard	c/kWh	7.97	1.19	9.16	9.57	1.43	11.00
		Energy Charge Off Peak	c/kWh	4.94	0.74	5.68	5.93	0.89	6.82
		Summer							
		Energy Charge Peak	c/kWh	8.43	1.26	9.70	10.12	1.52	11.64
		Energy Charge Standard	c/kWh	6.20	0.93	7.13	7.44	1.12	8.56
		Energy Charge Off Peak	c/kWh	4.48	0.67	5.15	5.38	0.81	6.18
		SSEG Support Charge	R/Month	2,125.98	318.90	2,444.88	2,253.54	338.03	2,591.57
		High Voltage Time of Use (132 kV Bulk) (Tariff Scale 40A)							
		Energy Charge:							
		Winter							
		Energy Charge Peak	c/kWh	511.14	76.67	587.81	576.16	86.42	662.58
		Energy Charge Standard	c/kWh	164.04	24.61	188.65	196.85	29.53	226.38
		Energy Charge Off Peak	c/kWh	95.13	14.27	109.40	107.23	16.08	123.32
		Energy Charge:							
		Energy Charge Peak	c/kWh	175.44	26.32	201.76	197.76	29.66	227.42
		Energy Charge Standard	c/kWh	125.00	18.75	143.75	150.00	22.50	172.50
		Energy Charge Off Peak	c/kWh	84.11	12.62	96.73	94.81	14.22	109.03
				-	-	-	-	-	-
		Demand Charge		16.27	2.44	18.71	17.25	2.59	19.83
		Basic Charge		13,514.49	2,027.17	15,541.66	14,325.36	2,148.80	16,474.16
		Capacity Charge		41.05	6.16	47.21	43.52	6.53	50.04
		HV BULK WHEELING (132 KV BULK) (TARIFF SACLE 40A)							
		Energy Charge:							
		Winter							
		Energy Charge Peak	c/kWh	22.89	3.43	26.32	27.47	4.12	31.59
		Energy Charge Standard	c/kWh	7.35	1.10	8.45	8.82	1.32	10.14
		Energy Charge Off Peak	c/kWh	4.26	0.64	4.90	5.12	0.77	5.88
		Summer							
		Energy Charge Peak	c/kWh	7.87	1.18	9.05	9.44	1.42	10.86
		Energy Charge Standard	c/kWh	5.61	0.84	6.45	6.73	1.01	7.74
		Energy Charge Off Peak	c/kWh	3.77	0.56	4.33	4.52	0.68	5.20
		SSEG Support Charge	R/month	2,125.98	318.90	2,444.88	2,253.54	338.03	2,591.57

Item	Service	Comments Unit R/cents/KI/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	VAT Incl.	Excl VAT	VAT Incl.	
1.2	1.2	MISCELLANEOUS AND FESS CHARGES								
		Low Voltage								
		Replacement of fuses or resetting of circuit breakers or isolating of the supply at customer's request (Internal faults or nobody at home)								
		Municipal breaker faulty								
		Normal Working hours	906.52	135.98	1,042.50	146.86	979.04	146.86	1,125.90	
		Out of Normal hours (Monday to Saturday)	1,359.27	203.89	1,563.16	220.20	1,468.01	220.20	1,688.21	
		Sundays and public holidays	1,813.04	271.96	2,085.00	293.71	1,958.09	293.71	2,251.80	
		Non-refundable surcharge for call-outs between 22:00 and 07:00 (Only if the fault affects a single consumer)	582.70	87.40	670.10	94.40	629.31	94.40	723.71	
		Disconnection and reconnection of supply at the request of a customer								
		Normal working hours	906.52	135.98	1,042.50	146.86	979.04	146.86	1,125.90	
		Out of normal hours (Monday to Saturday)	1,359.27	203.89	1,563.16	220.20	1,468.01	220.20	1,688.21	
		Sundays and public holidays	1,813.04	271.96	2,085.00	293.71	1,958.09	293.71	2,251.80	
		Re-roofing								
		The contractor must supply a compliance certificate								
		Medium / High Voltage								
		Isolating and restoring supply at customer's request								
		Labour Charges								
		Normal working hours	2,227.63	334.14	2,561.77	360.88	2,405.84	360.88	2,766.71	
		Out of normal hours (Monday to Saturday)	3,341.43	501.22	3,842.65	541.31	3,608.75	541.31	4,150.06	
		Sundays and public holidays	4,454.23	668.13	5,122.36	721.58	4,810.56	721.58	5,532.15	

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.2	1.2	METERING						
		Metering costs are calculated as follows: (Cost of new hardware)						
		plus (installation labour cost)						
		New Services:						
		Domestic Supplies						
		Single phase supplies						
		Prepayment Split Metering (BS or DIN Lay-out)						
		Supply and Install 1 x Split Prepayment Meter, RF or PLC. Without Meter Enclosure	3,265.55	489.83	3,755.38	3,526.79	529.02	4,055.81
		Postpayment Embedded Generation (Net-Metering), 100 Ampere						
		Supply and Install 1 x Single phase four Quadrant programmable meter with modem	5,896.34	884.45	6,780.79	6,368.04	955.21	7,323.25
		Three phase supplies						
		Prepayment Split Metering (BS Lay-out). Three phase meter						
		Supply and Install 1 x Three phase Split 100A Prepayment Meter, RF or PLC	4,204.17	630.63	4,834.80	4,540.50	681.08	5,221.58
		Postpayment Embedded Generation (Net-Metering), 100 Ampere per phase						
		Supply and Install 1 x Three phase four Quadrant programmable meter with modem	8,271.14	1,240.67	9,511.81	8,932.83	1,339.92	10,272.75
		Business Supplies						
		Single phase supplies, Direct Connected						
		Prepayment Metering, BS or DIN-rail lay-out, 80 Ampere						
		Supply and Install 1 x Split Prepayment Meter, RF or PLC. Without Meter Enclosure	3,265.55	489.83	3,755.38	3,526.79	529.02	4,055.81
		Postpayment Metering, BS lay-out, 100 Ampere						
		Supply and Install 1 x Single phase programmable credit meter 100A, with modem (Direct Connected)	5,896.34	884.45	6,780.79	6,368.04	955.21	7,323.25
		Embedded Generation (Postpayment) - Net-Metering, BS lay-out, 100 Ampere						
		Supply and Install 1 x Single phase four Quadrant programmable meter with modem	5,896.34	884.45	6,780.79	6,368.04	955.21	7,323.25

Item	Service	Comments Unit R/cents/KI/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
1.2	1.2	Three phase supplies, Direct Connected								
		Prepayment Metering, BS lay-out, 100 Ampere								
		Supply and Install 1 x Split Prepayment Meter, 100 Ampere, RF or PLC communication	4,204.17	630.63	4,834.80		4,540.50	681.08	5,221.58	
		Prepayment Metering, metal case 600x600mm, 250 Amp per phase								
		Supply of 1 x Three phase 250A prepayment meter with RF UIU. Installation by customer's own contractor. NMBM will commission & seal.	20,555.35	3,083.30	23,638.65		22,025.86	3,303.88	25,329.74	
		Postpayment Metering, BS lay-out, 100 Ampere per phase								
		Supply and Install 1 x Three phase programmable credit meter 100A, with modem	8,271.14	1,240.67	9,511.81		8,932.83	1,339.92	10,272.75	
		Postpayment Embedded Generation (Net-Metering), 100 Ampere per phase								
		Supply and Install 1 x Three phase four Quadrant programmable meter with modem	8,271.14	1,240.67	9,511.81		8,932.83	1,339.92	10,272.75	
		Postpayment Metering, BS lay-out, 160 Ampere per phase								
		Supply and Install 1 x Three phase programmable credit meter 160A, with modem	8,855.29	1,328.29	10,183.58		9,563.70	1,434.56	10,998.26	
		Three phase supplies, Current Transformer (CT) Connected								
		Postpayment metering, (400 Volt / 200 to 1200 Ampere)								
		Supply and Install Single Meter CT-Connect Demand Meter Board Including CT's and GPRS Modem				At Cost		At Cost		
		Embedded Generation (Postpayment) - Net-Metering, BS lay-out, (400 Volt / 200 to 1200 Ampere)								
		Supply and Install 1 x Three phase four Quadrant programmable CT metering with modem				At Cost		At Cost		
		Three phase supplies, Current and Voltage Transformer (CT/VT) Connected								
		Postpayment metering, (6.6kV to 66kV / VT and CT Connected)								
		Supply and Install Double Meter CT/VT-Connect Demand Meter Board Including GPRS Modem				At Cost		At Cost		
		Postpayment metering, Power Quality and Billing, (132 kV, VT and CT Connected, unlimited)								
		Supply and Install double Metering Panel CT/VT-Connect with 1 x Power Quality and 1 x Billing Meter and Ethernet. Fibre or GPRS Modem				At Cost		At Cost		
		Cost of replacing damaged / destroyed / stolen Metering								
		Each case to be evaluated and quotation provided.				At Cost		At Cost		

Item	Service	Comments Unit R/cents/KI/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Total	Vat	Total		
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
1.2	1.2	Miscellaneous Metering Items (Collect from Munelek offices)								
		Standard Base		n/a				n/a		
		User Interface Unit (Wired type), Conlog		n/a				n/a		
		User Interface Unit (Wired type), Itron - obsolete, or limited availability		n/a				n/a		
		User Interface Unit (PLC), Itron - obsolete, or limited availability		n/a				n/a		
		User Interface Unit (RF), Conlog, wUIU(09)	535.39	80.31	615.70	578.23	86.73	664.96		
		User Interface Unit (PLC), Landis & Gyr, P160	978.70	146.80	1,125.50	1,056.99	158.55	1,215.54		
		Meter Room Padlock	282.78	42.42	325.20	305.41	45.81	351.22		
		Meter Room Night Latch		At Cost			At Cost			
		Meter ID Card	26.09	3.91	30.00	28.17	4.23	32.40		
		Charge of Missing meters (affidavit required)					At cost			
		Circuit breaker					At cost			
		Other								
		Supply and Install 1 x 4-Way Meter Enclosure								
		Supply and Install 1 x 6-Way Meter Enclosure								
		CONVERSION CREDIT TO PREPAID								
		Domestic single phase supplies								
		The cost of new metering plus labour	1,561.74	234.26	1,796.00	1,686.68	253.00	1,939.68		
		Domestic Three phase supplies								
		The cost of new metering plus labour		At Cost			At Cost			
		Business single phase supplies								
		The cost of new metering plus labour		At Cost			At Cost			
		Business Three phase supplies								
		The cost of new metering plus labour		At Cost			At Cost			
		SUPPLY LINE CHANGES								
		Change from three phase to single phase metering								
		The cost of new metering plus labour		At Cost			At Cost			
		Change from single phase to three phase metering								
		The cost of new metering plus labour		At Cost			At Cost			
		TARIFF CHANGES								
		The cost of a tariff change is dependent on whether the metering needs to be upgraded								
		Each case to be evaluated and quotation provided.		At Cost			At Cost			
		PROVISION OF METERING PULSES								
		Each case to be evaluated and quotation provided.		At Cost			At Cost			
		TESTING OF METERS AT CONSUMERS REQUEST								
		Testing is done at customer premises with meter in situ								
		Single Phase Meter	961.74	144.26	1,106.00	1,038.68	155.80	1,194.48		
		Three Phase Meter (Direct Connected)	1,283.65	192.55	1,476.20	1,386.35	207.95	1,594.30		
		Three Phase Meter (CT Connected)	1,283.65	192.55	1,476.20	1,386.35	207.95	1,594.30		
		Three Phase Meter (CT/VT Connected) Excludes CT and VT Injection Tests	2,328.35	349.25	2,677.60	2,514.62	377.19	2,891.81		
		Three Phase Meter (CT/VT Connected) Including CT and VT Injection Tests		At Cost			At Cost			

Item	Service	Comments Unit R/cents/KI/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Total	Vat	Total		
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
1.2	TESTING OF METERS FOR OTHER MUNICIPALITIES									
	Meter to be delivered to Meter Laboratory. Tested on Test Bench									
	Meter testing and calibration certificate issued		961.74	144.26	1,106.00		1,038.68	155.80		1,194.48
	Test old meter in test lab for accuracy without adjustment		961.74	144.26	1,106.00		1,038.68	155.80		1,194.48
	Change of Meters Out of Normal Hours (per hr)					At Cost			At Cost	
	Repositioning of meters/s at customers request									
	Each case to be evaluated and quotation provided.					At Cost			At Cost	
	Repairs to metering where tampering is not present					At Cost			At Cost	
	Cost of replacing damaged /destroyed/stolen metering equipment:									
	Each case to be evaluated and quotation provided.					At Cost			At Cost	
	DISCONNECTION OF SUPPLY FOLLOWING TAMPERING									
	Reconnection to take place only after payment of the									
	following disconnection fees plus making arrangements									
	on all other outstanding costs and charges in terms									
	of the credit control policy.									
	Domestic Single Phase Supplies									
	First offence		R 4,000 plus smart meter installation at customer's cost			3,478.26	521.74			4,000.00
	Second offence		R8,000 plus smart meter installation at customer's cost			6,956.52	1,043.48			8,000.00
	Third offence		R12,000 plus smart meter installation at customer's cost			10,434.78	1,565.22			12,000.00
	Domestic Three Phase Supplies									
	First offence		R8,000 plus smart meter installation at customer's cost			6,956.52	1,043.48			8,000.00
	Second offence		R12,000 plus smart meter installation at customer's cost			10,434.78	1,565.22			12,000.00
	Third offence		R15,000 plus smart meter installation at customer's cost			13,043.48	1,956.52			15,000.00
	Small Business Category									
	First offence		R12,000 plus smart meter installation at customer's cost			10,434.78	1,565.22			12,000.00
	Second offence		R15,000 plus smart meter installation at customer's cost			13,043.48	1,956.52			15,000.00
	Third offence		R20,000 plus smart meter installation at customer's cost			17,391.30	2,608.70			20,000.00

Item	Service	Comments Unit R/cents/KI/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
1.2	1.2	Large / Industrial & Medium Business Category								
		First offence			R12,000 plus smart meter installation at customer's cost		10,434.78	1,565.22		12,000.00
		Second offence			R15,000 plus smart meter installation at customer's cost		13,043.48	1,956.52		15,000.00
		Third offence			R20,000 plus smart meter installation at customer's cost		17,391.30	2,608.70		20,000.00
		Costs will include estimated unmetered consumption, the cost of rectification of any damage to equipment belonging to Council plus the costs of any necessary safe guarding of the supply cable and metering installation. In cases involving bypass of the meter, such safeguarding may include re-routing the supply cable and such costs must be paid for in full prior to the supply being restored. Where such re-routing requires any alteration wiring affecting the distribution board, the customer will be required to submit a compliance form for the wiring installation prior to reconnection of the supply.								
		SERVICE CONNECTIONS								
		New or Additional Services								
		Connection Fees								
		Domestic								
		- Single phase service to primary dwelling unit - Electrification areas			R 582.70	87.40	670.10	629.31	94.40	723.71
		- Single phase service to primary dwelling unit - Non-Electrification areas			R 2,417.38	362.61	2,779.99	2,610.77	391.61	3,002.38
		- Three phase domestic Underground joint to mains								
		- CDU Connection 3 phase				At Cost			At Cost	

Item	Service	Comments Unit R/cents/KI/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Excl VAT	VAT Incl.	VAT Incl.	
1.2	1.2	Business Single phase business:								
		- CDU Connection			At Cost			At Cost		
		- Underground Joint			At Cost			At Cost		
		Three phase business: High Voltage								
		HV/MV Transformation - HV Network	R/per kVA	1,291.37	193.71	1,485.08	1,369.57	205.43	1,575.00	
		Three phase business: Medium Voltage								
		MV Network	R/per kVA	1686.09	252.91	1,939.00	2020.00	303.00	2,323.00	
		Three phase business: Low Voltage								
		MV/LV Transformation								
		The three phase business electricity connection fees								
		13 kVA -53kVA	R/per kVA	1,410.43	211.57	1,622.00	1,495.65	224.35	1,720.00	
		60 kVA -100kVA	R/per kVA	1,480.00	222.00	1,702.00	1,569.57	235.43	1,805.00	
		116 kVA -133kVA	R/per kVA	1,526.96	229.04	1,756.00	1,619.13	242.87	1,862.00	
		150 kVA -266kVA	R/per kVA	1,721.74	258.26	1,980.00	1,825.22	273.78	2,099.00	
		300 kVA -800kVA	R/per kVA	2,065.22	309.78	2,375.00	2,189.57	328.43	2,518.00	
		Service Cable on erf								
		Domestic								
		Single phase supply to dwelling unit:								
		- Supplied at pedestal 1 metre inside erf boundary								
		Three phase supplies								
		Business								
		Service Protective Devices (for installations not equipped with pre-payment meters).								
		Domestic single phase								
		All other installations (domestic and business):								
		Per single phase circuit breaker installed, maximum								
		100 amps (Commodity code 00308213)		307.05	46.06	353.11	331.61	49.74	381.35	
		80 amps (Commodity code 00308201)		358.21	53.73	411.94	386.86	58.03	444.89	
		- Three phase circuit breakers >100A								
		- Three phase MV circuit breaker:								
		First unit								
		Further units								
		Alterations to Services								
		Change of single or three phase overhead								
		Domestic service to single phase underground								
		Change of three phase overhead domestic								
		Service to three phase underground								
		All other service alterations								
		Abortive Service Installation Call Charges								
		Normal working hours only:								
		- Cable Layer		1948.15	292.22	2,240.37	2,103.99	315.60	2,419.59	
		- Cable Jointer		1208.69	181.30	1,389.99	1,305.37	195.81	1,501.18	

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25	
		Unit	Total		Total	Total			
		R/cents/KI/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.	
1.2	1.2	HIRE OF EQUIPMENT							
		Recording Equipment							
		Single Phase Recorder for Current or Voltage (At customer request)							
		Single Phase Quality of supply recorder hire per day - Installation		At cost			At Cost		
		Three Phase recorded for Current Voltage kVA/Power (At customers request)							
		Three Phase Quality of supply recorder hire per day - Installation		At cost			At Cost		
		Test							
		Charge is per hour the equipment is in use (minimum one hour). Labour to be charged at appropriate standard rates. Consumables to be charged at cost plus 20%.		At cost			At Cost		
		Cable Fault - Hourly							
		- Travel Charge per km							
		Primary Injection Test Set		At cost			At Cost		
		Secondary Injection Test Set		At cost			At Cost		
		40kV HV Test Set		At cost			At Cost		
		Portable Cable Fault Locator		At cost			At Cost		
		Cable Tracer/ID Unit		At cost			At cost		
		TRAINING CENTRE							
		Specialised Training for Private Students	R/per day	500.00	75.00	575.00	500.00	75.00	575.00
		ANY OTHER WORK							
		Quotation for work / customer request that is not included in this list of fees and charges	At cost		At cost		At cost		
		Administrative Fees							
		Photostat copies at Customer Services			3.26	25.00		23.48	
		1.Copies of Customer Billings accounts		21.74				3.52	27.00
		2.Electricity Usage printout for Tax purposes							
		Refund requested at Customer's fault or prerogative	25% of receipted amount		25%			25%	
		Document search		121.74	18.26	140.00	132.35	19.85	152.20

Item	Service	Comments Unit R/cents/Kl/m	2023/24	Vat	2023/24	2024/25	Vat	2024/25
			Total		Total	Total		Total
			Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.3	1.3	REFUSE / WASTE MANAGEMENT						
		TRADE WASTE COLLECTION SERVICE						
		(a) Emptying charge per month, for each 85 litre bin or bag cleared once per week	116.38	17.62	135	123.36	18.68	143
		(b) Emptying charge per month, for each 1.1 m3 container cleared once per week	1,098.03	166.27	1,275	1,163.91	176.25	1,351
		(c) Domestic animals (cats & dogs) collection per visit		No charge			No charge	
		(d) Hire charges per month for 1.1 m3 container	553.13	83.76	642	586.32	88.78	681
		(e) Provision and removal of bulk containers 30 m3 per lift.	765.06	114.76	880	810.96	121.64	933
		(f) Provision and removal of bulk containers 15m3 per lift.	528.98	79.35	608	560.72	84.11	645
		WASTE DISPOSAL CHARGES (ARLINGTON AND KOEDOESKLOOF WASTE DISPOSAL SITES)						
		(a) Municipal waste	192.78	28.92	222	204.35	30.65	235
		(b) Commercial and Industrial waste	192.78	28.92	222	204.35	30.65	235
		(c) Electronic waste	192.78	28.92	222	204.35	30.65	235
		(d) Wood waste	192.78	28.92	222	204.35	30.65	235
		(e) Paper	192.78	28.92	222	204.35	30.65	235
		(f) Plastic	192.78	28.92	222	204.35	30.65	235
		(g) Glass	192.78	28.92	222	204.35	30.65	235
		(h) Metal	192.78	28.92	222	204.35	30.65	235
		OTHER WASTE CATEGORIES						
		(a) Construction and Demolition waste	64.64	9.70	74	68.52	10.28	79
		(b) Material - Builders rubbles suitable to be used to cover material (brick size and smaller)		No charge			No charge	
		(c) General - (Special waste) on application	406.39	60.96	467	430.77	64.62	495
		(d) Garden Waste (equal or less than 2 tons)		No charge			No charge	
		(e) Garden waste loads more 2 tons (Pay for total load that is from 0-total load)	192.78	28.92	222	204.35	30.65	235

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25
		Unit	Total		Total	Total		Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.3	1.3	REFUSE / WASTE MANAGEMENT						
		NOT WEIGHED						
		Disposal charges per vehicle load or part load, where there is no weighbridge or when weighbridge is not in use.						
		(a) Small vehicles (LDV-bakkie) up to 1 tonne load capacity	-	-		-		-
		Refuse	96.96	14.54	112	102.78	15.42	118
		Rubble	27.52	4.13	32	29.17	4.38	34
		(b) Medium vehicles (LDV-Trailer) up to 4 tonne load capacity						
		Refuse	386.32	57.95	444	409.50	61.42	471
		Rubble	90.77	13.62	104	96.22	14.43	111
		(c) Large vehicle (TRUCK) up to 7 tonne load capacity						
		Refuse	676.18	101.43	778	716.75	107.51	824
		Rubble	181.43	27.21	209	192.32	28.85	221
		(d) Extra large vehicle (Tip Trucks, Compactors, Roll on Roll off Trucks, 30M3 Skip) over 7 tonne load capacity:						
		Refuse	965.78	144.87	1,111	1,023.73	153.56	1,177
		Rubble	272.62	40.89	314	288.98	43.35	332
		HAZARDOUS WASTE						
		(a) No Treatment required						
		: (under 7 m3 load) - per tonne	684.57	102.68	787	725.64	108.85	834
		: (exceeding 7 m3 load) - per tonne	684.57	102.68	787	725.64	108.85	834
		(b) Other Waste						
		(under 7 m3 load)	3,873.92	581.09	4,455	4,106.36	615.95	4,722
		(exceeding 7 m3 load)	5,534.14	830.12	6,364	5,866.19	879.93	6,746
		DOMESTIC WASTE COLLECTION CHARGES						
		(a) Domestic Waste Collection Charge per month in formal households	147.24	22.30	171	156.07	23.63	181
		(b) Domestic Waste Collection Charge per month in informal households	37.37	5.66	43	39.61	6.00	46
			-	-	-	-	-	-

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25	
		Unit	Total	Vat	Total	Total	Vat	Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
1.4	1.4	SANITATION							
		1.4.1 CHARGES FOR EFFLUENT DISCHARGE							
		Sewerage - Erven with Metered Potable Water Supply							
		P = KVC where; K= Discharge Factor, V=Volume between readings (kl) & C = Prescribed Tariff (R/kl)							
		C = Prescribed Tariff (R/kl): Domestic	R/kl	R 21.78	R 3.27	25.05	23.09	3.46	26.55
		C = Prescribed Tariff (R/kl): Institutional incl municipal and government	R/kl	R 21.78	R 3.27	25.05	23.09	3.46	26.55
		C = Prescribed Tariff (R/kl): Industrial & Commercial	R/kl	R 21.78	R 3.27	25.05	23.09	3.46	26.55
		(a) Residential / Domestic (discharge volume calculation)							
		(i) Single Residential and freehold title, V=11 Kl minimum, 50Kl maximum, K=0,60							
		(ii) Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area equals 0,99 or less: V = n * 11 Kl minimum, n * 50Kl maximum, K=0,60							
		(iii) Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area equals 1,00 or greater: V = n * 11 Kl minimum, n * 50Kl maximum, K=0,95							
		(b) Commercial V = 11Kl minimum, K=0.95, or as determined by the Executive Director (E.D.) of Infrastructure & Engineering (I.& E.) in conjunction with the water consumer							
		(c) Institutional V = 11Kl minimum, K=0.95, or as determined by the Executive Director (E.D.) of Infrastructure & Engineering (I.& E.) in conjunction with the water consumer							
		(d) Industrial V = 11Kl minimum, K=0.95, or as determined by the Executive Director (E.D.) of Infrastructure & Engineering (I.& E.) in conjunction with the water consumer							
		(e) Septic Tanks No sewerage charge							

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25	
		Unit	Total	Vat	Total	Total	Vat	Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
1.4	1.4	(f)Conservancy Tanks : the applicable sewerage charge for the class of consumer will be rendered for the removal by the							
		(g)Call-out to service septic or conservancy tanks:							
		i) during normal working hours per load (Local Areas)	1,984.70	297.70	2,282.40	2,103.78	315.57	2,419.35	
		ii) during normal working hours per load (Outlying Areas)	2,621.27	393.19	3,014.46	2,778.55	416.78	3,195.33	
		iii) after normal working hours per load (Local Areas)	3,969.36	595.40	4,564.76	4,207.52	631.13	4,838.65	
		iv) after normal working hours per load (Outlying Areas)	5,242.52	786.38	6,028.90	5,557.07	833.56	6,390.63	
		v) Extra emptying service in excess of an initial allowance of 18kl/month or for non-scheduled services during normal working hours (conservancy tanks only)	1,984.70	297.70	2,282.40	2,103.78	315.57	2,419.35	
		Sewerage for residential premises ATTP Consumers - with metered potable water supply				-			
		P = KVC where; K= Discharge Factor, V=Volume between readings (kl)	21.78	3.27	25.05	23.09	3.46	26.55	
		C = Prescribed Tariff (R/kl)							
		a) Residential / Domestic (discharge volume calculation)	Residential / Domestic (discharge volume calculation)						
		i) Single Residential and freehold title, V=11 Kl minimum, 50Kl maximum, K=0,60							
		ii) Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area equals 0,99 or less: V = n * 11 Kl minimum. n * 50Kl maximum. K=0,60							
		iii) Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of							
		1.4.2 Sewerage - Unmetered Potable Water Supply							
		On all property, pending valuation, upon which a structure as defined hereunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property or if there is no registered owner, then by the occupier of the property as follows:							
		(i) Formal Structure	R/month	196.00	29.40	225.40	207.76	31.16	238.92
		(ii) Informal Structure							
		: with waterborne sewerage	R/month	196.00	29.40	225.40	207.76	31.16	238.92
		: with bucket sewerage	R/month	243.64	36.55	280.18	258.25	38.74	296.99
		: with no on site sewerage	R/month		No charge		No charge		
		(iii) Communal Sanitation Facilities		196.0	29.4	225.40	207.76	31.16	238.92

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25	
		Unit	Total		Total	Total		Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
1.4	1.4	1.4.4 Sewerage Effluent Surcharge							
		Effluent Surcharge calculated in accordance with the following formula:							
		P = KVT							
		K = effluent discharge factor determined as defined in section 1.1.1. a)							
		V = volume (kl) of effluent discharged determined as defined in 1.1.1 b), c) & d)							
		T = Prescribed Treatment Charge							
		SANITATION							
		$T = \left[Y \left(\frac{COD_i - COD_d}{COD_w} + Z \right) \right] \left[\frac{A_i - B_L}{B_L} \right]$							
		Y = Variable treatment cost per kilolitre	R/kl	2.77	0.42	3.19	2.94	0.44	3.38
		Z = Fixed cost per kilolitre	R/kl	2.69	0.40	3.09	2.85	0.43	3.28
		COD _i = Average COD of the industry measured between 1 April and 31 March annually							
		COD _w = Average COD of the treatment works (1000 mg/l)							
		COD _d = Average COD of Domestic Sewage (400 mg/l)							
		AL= Listed parameter exceeding stipulated limit as per the permit and by-law							
		BL = Stipulated limit as per the permit and by-law							

Item	Service	Comments Unit R/cents/Kl/m	2023/24	Vat	2023/24	2024/25	Vat	2024/25	
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Total VAT Incl.		
1.4	1.4	1.4.5 MISCELLANEOUS FEES AND CHARGES							
		(i) Clearing of Blockages (Cost per Drain or Connection Blockage cleared)							
		(a) During normal working hours (Week days)	1,914.30	287.14	2,201.44	2,029.16	304.37	2,333.53	
		(b) Outside normal working hours (including weekends & public holidays)	3,062.93	459.44	3,522.37	3,246.71	487.01	3,733.72	
		(c) Where excavation is required			At Cost			At Cost	
		(ii) Inspection and Testing of Drainage Installations and Sewer Connections							
		Building plan submission fees will cover first time requests for a drainage inspection or test. Any additional requests for drainage inspections or testing will require you to pay the following fees and charges.							
		(i) Inspection only by drainage inspector/ inspection	R / Inspect.	1,422.87	213.43	1,636.30	1,508.25	226.24	1,734.48
		(ii) Test only (by drainage inspector)/ inspection	R / Inspect.	1,422.87	213.43	1,636.30	1,508.25	226.24	1,734.48
		(iii) Inspection and test by drainage inspector/ inspection	R / Inspect.	2,371.46	355.72	2,727.18	2,513.75	377.06	2,890.81
		Sewerage Acceptance By-Law	R / copy	94.85	14.23	109.08	100.55	15.08	115.63
		Application for a Permit to Discharge Trade Effluent to Sewer		859.25	128.89	988.13	910.80	136.62	1,047.42
		Access to Information							
		Trade Effluent Analysis Search Fess per sample		748.85	112.3280	861.18	793.78	119.07	912.85

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25	
		Unit	Total	Vat	Total	Total	Vat	Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
1.4	1.4	SANITATION							
		Non-routine Inspection and Sampling of Effluent							
		(a) Inspection by trade effluent inspector per hour							
		(i) During normal working hours (Week days)	R / hour	1,423.29	213.49	1,636.78	1,508.68	226.30	1,734.99
		(ii) Outside normal working hours (including weekends & public holidays)	R / hour	2,846.49	426.97	3,273.46	3,017.28	452.59	3,469.87
		(b) Cost of effluent sampling per hour (minimum costed at one hour)							
		(i) During normal working hours (Week days)	R / hour	1,150.55	172.58	1,323.13	1,219.58	182.94	1,402.51
		(ii) Outside normal working hours (including weekends & public holidays)	R / hour	2,301.08	345.16	2,646.24	2,439.14	365.87	2,805.01
		© Inspection by trade effluent controller per hour							
		(i) During normal working hours (Week days)	R / hour	1,525.48	228.82	1,754.30	1,617.01	242.55	1,859.56
		(ii) Outside normal working hours (including weekends & public holidays)	R / hour	3,051.08	457.66	3,508.74	3,234.14	485.12	3,719.26
		Disposal via Road Haulage							
		Tanker disposal of sewage via road haulage (not exceeding normal domestic strength)	R/kl	521.68	78.25	599.93	552.98	82.95	635.92
		Tanker disposal of sewage via road haulage (exceeding normal domestic strength)	R/kl Plus Excess strength at-cost i.t.o. Trade Effluent Charge	R565.97 + Excess strength at-cost i.t.o. Trade Effluent Charge			R599.93 + Excess strength at-cost i.t.o. Trade Effluent Charge		
		Disposal of portable toilet sewage via road haulage (not exceeding normal domestic strength)	R/kl	141.34	21.20	162.54	149.82	22.47	172.29
		Disposal of portable toilet sewage via road haulage (exceeding normal domestic strength)	R/kl Plus Excess strength at-cost i.t.o. Trade Effluent Charge	R153.34 + Excess strength at-cost i.t.o. Trade Effluent Charge			R162.54 + Excess strength at-cost i.t.o. Trade Effluent Charge		

Item	Service	Comments Unit R/cents/Kl/m	2023/24	Vat	2023/24	2024/25	Vat	2024/25
			Total		Total	Total		Total
			Excl VAT	Vat	VAT Incl.	Excl VAT	VAT Incl.	
1.4	1.4	SANITATION						
		2.5.7 CHARGES FOR CONNECTIONS AND INSTALLATIONS DONE AT REQUEST OF THE PUBLIC						
		Standard Cost Jobs						
		(f) Sewer Connection						
		(a) Connection Fee for a single erf						
		(i) 100 nominal diameter - Single Erven where Junction and Connection have been provided for under Township Development (+ 1m inside Erf Boundary)	3,082.85	462.43	3,545.27	3,267.82	490.17	3,757.99
		(ii) PHB subsidy linked areas	516.97	77.55	594.51	547.99	82.20	630.18
		(b) Installation of a first connection to any single residential premises						
		(i) Where a sewer connection is not available.	13,527.91	2,029.19	15,557.09	14,339.58	2,150.94	16,490.52
		(c) Larger than 100 nominal diameter		Fixed quote			Fixed quote	
		(d) First Connection to any premises other than a single residential erf		Fixed quote			Fixed quote	
		(e) For the identification of an existing sewer connection on site where no excavation is required.	1,375.4	206.3	1,581.70	1,457.91	218.69	1,676.60
		(f) Second or subsequent connection for all premises		Fixed quote			Fixed quote	
		(g) Provision of a sewer extension inclusive of administration charge		Fixed quote			Fixed quote	
		(h) Cutting off or restricting of discharge and restoration of ability to discharge an effluent		Fixed quote			Fixed quote	
		(i) Disconnection or reconnection of a connecting sewer		Fixed quote			Fixed quote	
		(j) Repair a damaged sewer connection		At cost			At cost	

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.4	1.4	SANITATION						
		2.5.8 AVAILABILITY CHARGE IN RESPECT OF EACH SEWER CONNECTION PIPE						
		Charge per month or part thereof						
		Nominal Water Meter Size						
		Type of Water Meter						
		(a) 15 Semi-positive		60.53	9.08	69.60	64.16	73.78
		" 20		90.82	13.6229	104.44	96.27	110.71
		" 25		121.08	18.1621	139.24	128.34	147.60
		(b) 40		181.49	27.2246	208.72	192.38	221.25
		" 50		272.37	40.8546	313.22	288.71	332.01
		(c) 75		584.76	87.7137	672.47	619.85	712.82
		(d) 100		1,250.48	187.5726	1,438.06	1,325.51	1,524.34
		(e) 15 Inferential		60.52	9.0784	69.60	64.16	73.78
		(f) 20		90.82	13.6229	104.44	96.27	110.71
		(g) 25		121.08	18.1621	139.24	128.34	147.60
		(h) 40		151.39	22.7084	174.10	160.47	184.54
		(i) 50		302.58	45.3867	347.96	320.73	368.84
		(j) 75		1,815.59	272.3381	2,087.93	1,924.53	2,213.20
		(k) 100		2,723.38	408.5071	3,131.89	2,886.78	3,319.80
		(l) 150 and larger		4,538.94	680.8416	5,219.79	4,811.28	5,532.97

Item	Service	Comments Unit R/cents/Kl/m	2023/24	Vat Vat	2023/24	2024/25	Vat	2024/25	
			Total		Total	Total			
			Excl VAT		VAT Incl.	Excl VAT		VAT Incl.	
2	2	COMMUNITY AND PUBLIC SAFETY							
2.1	2.1	2.1.1 FIRE AND EMERGENCY SERVICES							
		SECTION A: OPERATIONS							
		MAJOR APPLIANCES (Inclusive of Manpower) Rescue pumps/ Aerial appliances	R/per hr or part thereof	2,633.91	395.09	3,029	2,766.09	414.91	3,181
		AUXILIARY APPLIANCES (Inclusive of Manpower) Off-road, Light/ Heavy Rescue, Snozzle Appliances, Hose-Layer, Hazmat Unit, Diving Unit and Foam Tender, etc.)	R/per hr or part thereof	1,173.91	176.09	1,350	1,233.04	184.96	1,418
		SERVICE VEHICLES (Inclusive of Manpower) LDV's, Transporters and Command Unit	R/per hr or part thereof	628.70	94.30	723	660.87	99.13	760
		TRAILERS AND UNITS (Inclusive of Manpower)		-	-				
		(a) Fuel/Hydrant Trailer, Canteen Unit, etc.	R/per hr or part thereof	315.65	47.35	363	332.17	49.83	382
		(b) BA Trailer	R/per hr or part thereof	662.61	99.39	762	696.52	104.48	801
		PERSONNEL CHARGES (Cost if additional personnel are required)							
		(a) Senior Officer	R/per hr or part thereof	629.57	94.43	724	661.74	99.26	761
		(b) Officer	R/per hr or part thereof	315.65	47.35	363	332.17	49.83	382
		(c) Fire-Fighter	R/per hr or part thereof	169.57	25.43	195	178.26	26.74	205.00
		SPECIALISED CONSUMABLE MATERIALS	Replacement Cost Plus 30%						
		NON-RATEABLE SHIPPING FIRES	Four times applicable tariff (plus additional personnel charges when required)						
		HUMANITARIAN CALLS							
		(a) Motor Vehicle Accidents	No charge						
		(b) Rescues	No charge						
		SPILLAGES							
		(a) Major (Road or Rail)	Applicable tariff as in 1 to 6 above						
		VEGETATION	Applicable tariff as in 1 to 6 above						
		SERVICES RENDERED OUTSIDE AREA OF JURISDICTION	Applicable tariff as in 1 to 6 above plus 100%						
		STANDBY DUTY	Applicable tariff as in 1 to 6 above less 50%						
		WATER JETS (65mm Hose)	R/per hr or part thereof	518.26	77.74	596.00	545.22	81.78	627.00

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25	
		Unit	Total	Vat	Total	Total	Vat	Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.1	2.1	FIRE OUT ON ARRIVAL	50% of applicable tariff in 1 to 6 above						
		FALSE ALARMS WITH GOOD INTENT	No charge unless otherwise determined by the Chief Fire Officer						
		AUTOMATIC FIRE ALARMS WHERE NO SERVICE IS RENDERED	50% of applicable tariff in 1 to 6 above						
		STAFF OVERTIME COSTS	As legislated						
		MISCELLANEOUS							
		(a) Monitoring of Incidents	50% of applicable tariff in 1 to 6 above						
		(b) Certified Copy of Incident Report	R/per copy	205.22	30.78	236.00	216.52	32.48	249.00
		(c) Confirmation of Fire Letter	R/per copy	70.43	10.57	81.00	73.91	11.09	85.00
		(d) Monitoring of Fire Alarms	R/per month	205.22	30.78	236.00	216.52	32.48	249.00
		SUNDRY SERVICES AND HIRE CHARGES							
		(a) Use of Portable Plant and Machinery	per hour or part thereof	241.74	36.26	278.00	253.91	38.09	292.00
		(b) Use of Mini Bus	per hour or part thereof	800.00	120.00	920.00	840.00	126.00	966.00
		(c) Damage to Equipment	Cost plus 30%						
		(d) Utilisation of External Services	As per supplier's account plus 30%						

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25
		Unit	Total		Total	Total		
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.1	2.1	CONDITIONS						
		Services rendered by the Nelson Mandela Bay Municipality shall be subject to the following conditions and guidelines:						
		(a) If any incident is vague, the Chief Fire Officer is authorised to assess such incident and assign an appropriate tariff for determining the amount payable, having due regard to the assessment being commensurate with the services rendered.						
		(b) Times shall be calculated from time of response until time of departure from incident.						
		(c) Owners / occupiers registered under the Indigent Scheme of Council will be exempted from charges, provided proof of registration with the Nelson Mandela Bay Municipality as an Indigent Person, is submitted within sixty (60) days of the incident for such exemption to be considered.						
		GUIDELINES						
		(a) Total involvement on arrival, provided extinguishment and damping down takes less than 1hr 30min - less 30%.						
		(b) Total involvement on arrival, provided extinguishment and damping down takes more than 1hr 30min - less 20%.						
		(c) Manner or origin - malicious or accidental ignition by an outsider or an Act of God - less 30%						
		(d) Where a major appliance responds in place of an auxiliary appliance because the latter is not available, the charge must be calculated as per auxiliary appliance.						
		(e) Where appliances respond as water back-up vehicles because of no or poor water resources, no charge is applicable for those appliances only.						
		(f) *Delay in attendance, i.e. not complying with SANS 10090 attendance times for that particular risk = less 30%, i.e.,						
		Risk Category A	8 min					
		Risk Category B	10 min					
		Risk Category C	13 min					
		Risk Category D	23 min					
		*This is applicable only to the first arriving appliance.						
		NOTE 1						
		Under no circumstances may the total deduction be more than 90%.						
		NOTE 2						
		No reduction may be made for materials used, e.g. foam concentrate, dry powder, carbon dioxide, water, etc.						

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25	
		Unit	Total	Vat	Total	Total	Vat	Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.1	2.1	2.1.2 SECTION B:TRAINING							
		Attendance at Training Centre of Candidates other than NMBM Fire Service Staff							
		Elementary Firefighting	2 days per candidate per course	1,230.43	184.57	1,415.00	1,292.17	193.83	1,486.00
		Fire-Fighter I (NFPA 1001)	12 weeks per candidate per course	19,681.74	2,952.26	22,634.00	20.67	3.10	23.77
		Fire-Fighter II (NFPA 1001)	6 weeks per candidate per course	18,466.96	2,770.04	21,237.00	19,390.43	2,908.57	22,299.00
		Hazmat First Responder - Awareness Level (NFPA 472)	1 week per candidate per course	3,076.52	461.48	3,538.00	3,230.43	484.57	3,715.00
		Hazmat First Responder - Operational Level (NFPA 472)	2 week per candidate per course	6,158.26	923.74	7,082.00	6,466.96	970.04	7,437.00
		Fire Officer I (NFPA 1021)	3 week per candidate per course	9,234.78	1,385.22	10,620.00	9,696.52	1,454.48	11,151.00
		Fire Service Instructor I (NFPA 1041)	2 week per candidate per course	6,158.26	923.74	7,082.00	6,466.96	970.04	7,437.00
		Fire and Life Safety Educator	3 days per candidate per course	1,847.83	277.17	2,125.00	1,940.00	291.00	2,231.00
		Fire Investigator	4 weeks per candidate per course	12,313.04	1,846.96	14,160.00	12,929.57	1,939.43	14,869.00
		Handling of Chlorine Emergencies	2 days per candidate per course	1,230.43	184.57	1,415.00	1,292.17	193.83	1,486.00
		LPG Attack-Group	2 days per candidate per course	1,230.43	184.57	1,415.00	1,292.17	193.83	1,486.00
		Advanced Breathing Apparatus	1 week per candidate per course	3,076.52	461.48	3,538.00	3,230.43	484.57	3,715.00
		Vehicle Rescue and Extrication	1 week per candidate per course	3,076.52	461.48	3,538.00	3,230.43	484.57	3,715.00
		Pump / Arial Apparatus Driver / Operator	2 week per candidate per course	6,154.78	923.22	7,078.00	6,462.61	969.39	7,432.00
		Ship and Aircraft Firefighting	1 week per candidate per course	3,076.52	461.48	3,538.00	3,230.43	484.57	3,715.00
		High Angle Rope Rescue	1 week per candidate per course	3,076.52	461.48	3,538.00	3,230.43	484.57	3,715.00
		Industrial Firefighting	1 week per candidate per course	3,076.52	461.48	3,538.00	3,230.43	484.57	3,715.00
		Introduction to Self-Contained Breathing Apparatus	2 days per candidate per course	1,230.43	184.57	1,415.00	1,292.17	193.83	1,486.00
		Elementary Breathing Apparatus	2 days per candidate per course	1,230.43	184.57	1,415.00	1,292.17	193.83	1,486.00
		Marine Firefighting (STCW)	2 days per candidate per course	1,230.43	184.57	1,415.00	1,292.17	193.83	1,486.00

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	VAT Incl.	Excl VAT	VAT Incl.	
2.1	2.1	2.1.3 MISCELLANEOUS								
		Attendance of training personnel lecturing at training courses beyond the NMB Municipal area	Cost of transport and training personnel's hourly salary rate for each hour or part thereof whilst lecturing.							
		Certification of Approved Courses	10% of course fee							
		Re-issue of Certificates	R/ per certificate	169.57	25.43	195.00	177.39	26.61	204.00	

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25	
		Unit	Total	Vat	Total	Total	Vat	Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.2	2.2	2.2.1 SECTION C: FIRE SAFETY							
		Renewal of Licence to Store Petroleum	per hour or part thereof	393.91	59.09	453.00	413.91	62.09	476.00
		Approval of LPG Installation Plans	per hour or part thereof	409.57	61.43	471.00	429.57	64.43	494.00
		Approval of Petroleum Storage Plans	per hour or part thereof	389.57	58.43	448.00	409.57	61.43	471.00
		Approval of Bulk Storage Hazardous Installation	per hour or part thereof	1,136.52	170.48	1,307.00	1,193.04	178.96	1,372.00
		Approval of Building Plans - Fire Protection / Requirements	per hour or part thereof	389.57	58.43	448.00	409.57	61.43	471.00
		Inspections	per hour or part thereof	1,136.52	170.48	1,307.00	1,193.04	178.96	1,372.00
		Surveys (Audits)	per hour or part thereof	389.57	58.43	448.00	409.57	61.43	471.00
		Certification of Premises	per hour or part thereof	1,136.52	170.48	1,307.00	1,193.04	178.96	1,372.00
		Investigations	per hour or part thereof	1,136.52	170.48	1,307.00	1,193.04	178.96	1,372.00
		Lectures / Evacuation Drills	per hour or part thereof	1,136.52	170.48	1,307.00	1,193.04	178.96	1,372.00
		Issuing of Certificate of Competency	per hour or part thereof	1,136.52	170.48	1,307.00	1,193.04	178.96	1,372.00
		Dangerous Goods Vehicle Certification	per hour or part thereof	390.43	58.57	449.00	410.43	61.57	472.00
		Public Education	At the discretion of the Chief Fire Officer	-					
		Approval of Rational Designs	per hour or part thereof	413.91	62.09	476.00	434.78	65.22	500.00
		Approval of Major Hazardous Installation Reports	per hour or part thereof	389.57	58.43	448.00	409.57	61.43	471.00
		2.2.2 SECTION D: VENUES							
		Use of lecture rooms for the purpose of seminars or symposia.	per hour or part thereof	870.43	130.57	1,001.00	913.91	137.09	1,051.00
		Use of the Operational Training facilities for all letting deemed to be, by the Chief Fire Officer, of commercial use.	per hour or part thereof	911.30	136.70	1,048.00	957.39	143.61	1,101.00

Item	Service	Comments Unit R/cents/Kl/m	2023/24	Vat Vat	2023/24	2024/25	Vat	2024/25
			Total		Total	Total		
			Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
2.3	2.3	CEMETERIES						
		CATEGORY "A" CEMETERIES						
		Red house, Forest Hill, North End, South End, St Mary's, St Georges, Russell Road, Paapenkuis, Bethelsdorp, Malabar, Korsten, Jubilee, Gerald Smith. Despatch .						
		(I) MEMORIAL SECTION						
		RESIDENT						
		Purchase of grave (including private rights)	5,831.29	874.69	6,706	6,122.85	918.43	7,041
		Subsequent burials (subject to adequate depth)	1,766.04	264.91	2,031	1,854.34	278.15	2,132
		Burial of ashes	883.02	132.45	1,015	927.17	139.08	1,066
		NON RESIDENT						
		Purchase of grave (including private rights)	8,213.34	1,232.00	9,445	8,624.00	1,293.60	9,918
		Subsequent burials (subject to adequate depth)	2,720.66	408.10	3,129	2,856.69	428.50	3,285
		Burial of ashes	1,454.45	218.17	1,673	1,527.17	229.08	1,756
		(II) OPEN SECTION						
		RESIDENT						
		Purchase of private rights before erection of memorial	1,016.31	152.45	1,169	1,067.12	160.07	1,227
		Subsequent burials (subject to adequate depth)	1,766.04	264.91	2,031	1,854.34	278.15	2,132
		Burial of ashes	883.02	132.45	1,015	927.17	139.08	1,066
		Purchase of grave (Muslim Burials)	1,766.04	264.91	2,031	1,854.34	278.15	2,132
		Purchase of grave for Burial of Destitute / Pauper (Hospitals, Prisons and Other Departments)	1,766.04	264.91	2,031	1,854.34	278.15	2,132
		Purchase of grave Burial of Destitute / Pauper (Environmental)	-	-	-	-	-	-
		NON RESIDENT						
		Purchase of private rights before erection of memorial	1,359.30	203.89	1,563	1,427.26	214.09	1,641
		Subsequent burials (subject to adequate depth)	2,720.66	408.10	3,129	2,856.69	428.50	3,285
		Burial of ashes	-	-	-	-	-	-
		Purchase of grave (Muslim Burials)	2,720.66	408.10	3,129	2,856.69	428.50	3,285
		Purchase of grave for Burial of Destitute / Pauper (Hospitals, Prisons and Other Departments)	2,720.66	408.10	3,129	2,856.69	428.50	3,285
		Purchase of grave Burial of Destitute / Pauper (Environmental)	-	-	-	-	-	-

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.3	2.3	CEMETERIES								
		BERM SECTION								
		RESIDENT								
		Purchase of grave (Burial Fee)	3,973.60	596.04	4,570	4,172.28	625.84	4,798		
		Subsequent burials (subject to adequate depth)	1,766.04	264.91	2,031	1,854.34	278.15	2,132		
		Burial of ashes	883.02	132.45	1,015	927.17	139.08	1,066		
		NON RESIDENT								
		Purchase of grave (Burial Fee)	4,081.00	612.15	4,693	4,285	642.76	4,928		
		Subsequent burials (subject to adequate depth)	2,720.66	408.10	3,129	2,857	428.50	3,285		
		Burial of ashes	1,454.45	218.17	1,673	1,527	229.08	1,756		
		WALL OF REMEMBRANCE								
		Niche in wall per casket (Resident)	528.99	79.35	608	555.44	83.32	639		
		Niche in wall per casket (Non Resident)	1,086.55	162.98	1,250	1,140.88	171.13	1,312		
		MISCELLANEOUS CHARGES								
		PLANTING GRASS PER YEAR AND MAINTENANCE PER ANNUM								
		Grave (Resident)	616.44	92.47	709	647.27	97.09	744		
		Grave (Non Resident)	633.11	94.97	728	664.76	99.71	764		
		MAINTENANCE IN PERPETUITY								
		Grave Resident	4,635.87	695.38	5,331	4,867.67	730.15	5,598		
		Grave Non Resident	4,761.16	714.17	5,475	4,999.22	749.88	5,749		
		EXHUMATION ALL ABOVE CEMETERIES (Plot revert back to Municipality)								
		Grave (No Maintenance) (Resident)	1,191.25	178.69	1,370	1,250.81	187.62	1,438		
		Grave (No Maintenance) (Non Resident)	1,540.00	231.00	1,771	1,617.00	242.55	1,860		
		CATEGORY "B" CEMETERIES								
		Motherwell, Missionvale, Qebera, Zwide, Kwadwesi, Kabah, Kwanobuhle, Matanzima, Gedultsrivier/Fidgets Corner, Khavamnandi, Bloemendal, Bucwa, Veeplaas.								
		Despatch Category "B" Cemetery :ONLY BERM SECTION TARIFFS APPLICABLE TO DESPATCH B SUBJECT TO PRIOR APPROVAL								

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Total	Vat	Total		
			Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.		
2.3	2.3	MEMORIAL SECTION (RESIDENT)								
		Purchase of grave (include private rights)	1,940.98	291.15	2,232	2,038.03	305.70	2,344		
		Subsequent burials (subject to adequate depth)	395.44	59.32	455	415.21	62.28	477		
		Burial of ashes	308.23	46.23	354	323.64	48.55	372		
				-	-	-	-	-		
		MEMORIAL SECTION (NON RESIDENT)								
		Purchase of grave (include private rights)	4,714.12	707.12	5,421	4,949.82	742.47	5,692		
		Subsequent burials (subject to adequate depth)	790.87	118.63	910	830.41	124.56	955		
		Burial of ashes	770.00	115.50	886	808.50	121.28	930		
				-	-	-	-	-		
		OPEN SECTION								
		RESIDENT								
		Purchase of private rights before erection of memorial	574.79	86.22	661	603.53	90.53	694		
		Purchase of grave (Muslim Burials)	395.44	59.32	455	415.21	62.28	477		
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Hospitals, Prisons and Other Departments)	395.44	59.32	455	415.21	62.28	477		
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Environmental)	-	-	-	-	-	-		
		Subsequent burials (subject to adequate depth)	395.44	59.32	455	415.21	62.28	477		
		Burial of ashes	308.23	46.23	354	323.64	48.55	372		
		OPEN SECTION								
		NON RESIDENT								
		Purchase of private rights before erection of memorial	1,069.44	160.42	1,230	1,122.91	168.44	1,291		
		Purchase of grave (Muslim Burials)	790.87	118.63	910	830.41	124.56	955		
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Hospitals, Prisons and Other Departments)	790.87	118.63	910	830.41	124.56	955		
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Environmental)	-	-	-	-	-	-		
		Subsequent burials (subject to adequate depth)	790.87	118.63	910	830.41	124.56	955		
		Burial of ashes	770.00	115.50	886	808.50	121.28	930		
				-	-	-	-	-		

Item	Service	Comments Unit R/cents/Kl/m	2023/24	Vat	2023/24	2024/25	Vat	2024/25
			Total		Total	Total		Total
			Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.3	2.3	CEMETERIES						
		BERM SECTION						
		RESIDENT						
		Purchase of grave (Burial Fee)	1,149.60	172.44	1,322	1,207.08	181.06	1,388
		Subsequent burials (subject to adequate depth)	395.44	59.32	455	415.21	62.28	477
		Burial of ashes	307.96	46.19	354	323.36	48.50	372
		BERM SECTION						
		NON RESIDENT						
		Purchase of grave (Burial Fee)	2,454.16	368.12	2,822	2,576.87	386.53	2,963
		Subsequent burials (subject to adequate depth)	790.87	118.63	910	830.41	124.56	955
		Burial of ashes	770.00	115.50	886	808.50	121.28	930
		WALL OF REMEMBRANCE						
		Niche in wall per casket (Resident)	528.99	79.35	608	555.44	83.32	639
		Niche in wall per casket (Non Resident)	1,086.55	162.98	1,250	1,140.88	171.13	1,312
		MISCELLANEOUS CHARGES						
		PLANTING GRASS PER YEAR AND MAINTENANCE						
		Grave (Resident)	574.79	86.22	661	603.53	90.53	694
		Grave (Non Resident)	590.33	88.55	679	619.85	92.98	713
		MAINTENANCE IN PERPETUITY (PER ANNUM)						
		Grave (Resident)	4,206.88	631.03	4,838	4,417.22	662.58	5,080
		Grave (Non Resident)	4,581.50	687.22	5,269	4,810.57	721.59	5,532
		EXHUMATION ALL ABOVE CEMETERIES (plot revert back to Municipality)						
		Grave (Resident)	R 1,191.25	178.69	1,370	1,250.81	187.62	1,438
		Grave (Non Resident)	R 1,540.00	231.00	1,771	1,617.00	242.55	1,860
				-	-	-	-	

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Total	Vat	Total		
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.4	2.4	PARKS								
		HIRE OF MAJOR PARKS								
		Major Parks: For example: St George's, Victoria Park, Magennis Park and Willow Dam								
		Commercial	per day	5,281.36	792.20	6,074	5,545.43	831.81	6,377	
		Non Commercial	per day	1,067.07	160.06	1,227	1,120.42	168.06	1,288	
		Hire of Minor Park		290.64	43.60	334	305.17	45.8	351	
		Waiving of Fees for Hiring of Major and Minor Parks for Non-Commercial event - subject to prior approval and signing of an indemnity for NGO, Religious Organisation, etc								
		DAMAGE DEPOSITS								
		Damage Deposit for the use of Major Parks (Commercial)	R/per day	3,241.74	486.2603	3,728	3,403.82	510.5733	3,914	
		Damage Deposit for the use of Major Parks (Non-Commercial)	R/per day	1,318.12	197.7176	1,516	1,384.02	207.6035	1,592	
		Damage Deposit for the use of Minor Parks	R/per day	330.79	49.6184	380	347.33	52.0993	399	
		Cleansing Charges (If required) (Commercial)	R/function	2,818.90	422.83	3,242	2,959.84	443.98	3,404	
		Cleansing Charges (If required) (Non Commercial)	R/function	1,146.19	171.93	1,318	1,203.50	180.52	1,384	
		Cleansing Charges (If required) (Minor Parks)	R/function	286.55	42.98	330	300.87	45.13	346	
		Refund on cancellation of any Hiring								
		A. MANNVILE THEATRE								
		HIRE OF THEATER FOR:								
		Rehearsals	R/per day	440.11	66.02	506	462.12	69.32	531	
		Productions	R/per day	876.59	131.49	1,008	920.42	138.06	1,058	
		Other use	R/function	2,303.12	345.47	2,649	2,418.28	362.74	2,781	
		Deposit (damage/breakage)	R/per event	578.88	86.83	666	607.83	91.17	699	
		HIRE CONSERVATORY/CEMETERIES								
		Commercial	R/function	5,281.36	792.20	6,074	5,545.43	831.81	6,377	
		Non Commercial	R/function	1,067.07	160.06	1,227	1,120.42	168.06	1,288	
		DAMAGE DEPOSIT								
		Commercial		2,818.90	422.84	3,242	2,959.85	443.98	3,404	
		Non Commercial		1,146.19	171.93	1,318	1,203.50	180.52	1,384	
		Refund on cancellation of any hiring								

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Total	Vat	Total		
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.4	2.4	TREE REMOVALS								
		To accommodate new entrances to properties. Actual costs to be recovered by business unit from applicant (as per quotation) or applicant to make own arrangements subject to certain conditions from Council being adhered to.			As per quote		As per quote			
		TREE SUPPLIED TO VARIOUS INSTITUTION								
		Trees in 20 litre containers	55.61	8.34	64	58.39	8.76	67		
		Trees in 3 litre containers	34.22	5.13	39	35.93	5.39	41		
		DECORATIONS								
		(Municipal venues only)								
		Actual costs as per quotation			As per quote		As per quote			
		Hire of plants (per 10 plants) only NGO's, Schools, Churches & Sporting Bodies	205.33	30.80	236	215.60	32.34	248		
		B. ENVIRONMENTAL MANAGEMENT								
		1. VAN STADENS WILD FLOWER RESERVE								
		LETTING OF HALL PER DAY								
		Monday to Friday 08:00 to 17:00 (Hourly)	153.58	23.04	177	161.26	24.19	185		
		Monday to Thursday 17:00 to 24:00 (Hourly)	252.03	37.80	290	264.63	39.69	304		
		Friday 17:00 to 24:00 (Hourly) plus Saturday, Sunday & Public Holidays: 08:00 to 24:00 (Hourly)	346.54	51.98	399	363.87	54.58	418		
		Damages Deposit (Refundable if no damages or missing items)	199.60	29.94	230	209.58	31.4370	241		
		2. SETTLERS PARK								
		Hire of Settlers Park Braai facilities-including tables, chairs, table clothes, braai wood- maximum 40 people -week days only	1,028.12	154.22	1,182			Removal of Fees		
		Hire of Settlers Park Braai facilities-including tables, chairs, table clothes, braai wood- maximum 40 people -weekend only	1,886.55	282.98	2,170			Removal of Fees		
		Damages Deposit (Refundable if no damages or missing items)	765.13	114.77	880			Removal of Fees		
		3. CAPE RECIFE								
		Vehicle entry permits: per week	88.49	13.27	102	92.91	13.94	107		
		Vehicle entry permits: per annum (1 July to 30 June)	450.13	67.52	518	472.63	70.89	544		
		Vehicle entry permits: 1 February to 30 June	226.99	34.05	261	238.34	35.75	274		
		Duplication permits	69.25	10.39	80	72.71	10.91	84		
		Commission paid to Pine Lodge for permits sold.			10%			10%		
		4. GROOTKLOOF EDUCATION CENTER								
		Letting of Educational Facility								
		Weekdays: Mon - Fri: 08h00 - 16h00	943.66	141.55	1,085	990.84	148.63	1,139		
		Weekends: Sat: 09h00 - 21h00	1,731.59	259.74	1,991	1,818.17	272.73	2,091		
		Damages Deposit (Refundable if no damages or missing items)	350.26	52.54	403	367.78	55.17	423		
		5. SWARTKOPS RIVER								
		Boat registration: Annual (1 July to 30 June)	393.80	59.07	453	413.49	62.02	476		
		Boat registration: Monthly/Temporary	196.90	29.53	226	206.74	31.01	238		
		Boat registration: 1 February to 30 June	196.90	29.53	226	206.74	31.01	238		
		Commission paid to Swartkops Rod Club for registration decals sold			10%			10%		

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.4	2.4	C. ENVIRONMENTAL HEALTH SUB-DIRECTORATE						
		1.1. IMPOUNDING CHARGES FOR CATTLE, PIGS, HORSES & DONKEYS						
		Transporting fee per animal per kilometre	8.46	1.27	10	8.89	1.33	10
		Transporting fee per animal	16.93	2.54	19	17.78	2.67	20
		Once off pound fee charge per animal	222.90	33.43	256	234.04	35.11	269
		Herding fee per animal	237.26	35.59	273	249.12	37.37	286
		Subsistence fee per animal per day	158.17	23.73	182	166.08	24.91	191
		1.2. IMPOUNDING CHARGES FOR SHEEP, GOAT, OSTRICHES						
		Transporting fee per animal per kilometre	8.46	1.27	10	8.89	1.33	10
		Transporting fee per animal	14.11	2.12	16	14.81	2.22	17
		Once off pound fee charge per animal	197.72	29.66	227	207.60	31.14	239
		Herding fee per animal	237.26	35.59	273	249.12	37.37	286
		Subsistence fee per animal per day	118.63	17.79	136	124.56	18.68	143
		1.3 BUSINESS LICENSING FEES- (ONCE OFF FEE)						
		Formal Business License Fees (applications)	659.06	98.86	758	692.01	103.80	796
		Informal Business License Fees (applications)	210.90	31.63	243	221.44	33.22	255
		Application per competence certificate (Funeral and Mortuaries)	659.06	98.86	758	692.01	103.80	796
		Certificate of Acceptability fees (Informal)	210.90	31.63	243	221.44	33.22	255
		Certificate of Acceptability fees (Formal)	659.06	98.86	758	692.01	103.80	796
		Certificate of Acceptability fees (Vehicles / Mobile)	527.25	79.09	606	553.61	83.04	637
		1.4 Fuel Burning Equipment Certificate	2,115.58	317.34	2,433	2,221.36	333.20	2,555
		1.5 Open Burning Certificate per application	705.19	105.78	811	740.45	111.07	852
		1.6 Open Air Music Events (High Risk classification)	705.19	105.78	811	740.45	111.07	852
		1.7 Health Certificate (noxious use)	705.19	105.78	811	740.45	111.07	852
		1.8 Food Export Certificate per application	1,440.00	216.00	1,656	1,512.00	226.80	1,739

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.4	2.4	C. ENVIRONMENTAL HEALTH SUB-DIRECTORATE						
		1.8 Health Certificate for premises						
		Educational						
		Day-care Centres - (Private)	870.21	130.53	1,001	913.72	137.06	1,051
		NGO, CBO (NPO / NGO's Certificate)	131.81	19.77	152	138.40	20.76	159
		Schools - (Private)	870.21	130.53	1,001	913.72	137.06	1,051
		Schools - (Public / Government)	-	-	-	-	-	-
		Caring Facilities						
		Nursing Homes (Private)	870.21	130.53	1,001	913.72	137.06	1,051
		Nursing Homes (Government)	-	-	-	-	-	-
		Rehabilitation centres (Private)	870.21	130.53	1,001	913.72	137.06	1,051
		Maternity homes (Private)	870.21	130.53	1,001	913.72	137.06	1,051
		Maternity homes (Government)	-	-	-	-	-	-
		Old age homes - (Private)	870.21	130.53	1,001	913.72	137.06	1,051
		Old age homes (Government), (Local Authority)	-	-	-	-	-	-
		Recreational Facilities						
		Swimming pools and spa baths - (Private)	870.21	130.53	1,001	913.72	137.06	1,051
		Swimming pools and spa baths-(Local Authority)	-	-	-	-	-	-
		Other Facilities and Premises						
		Accommodation establishment	870.21	130.53	1,001	913.72	137.06	1,050.78
		Beauty salons & tattoo parlour	870.21	130.53	1,001	913.72	137.06	1,050.78
		Dry cleaning - Laundry establishment (Government)	-	-	-	-	-	-
		Dry cleaning - Laundry establishment (Private)	870.21	130.53	1,001	913.72	137.06	1,050.78
		Public gathering place	870.21	130.53	1,001	913.72	137.06	1,050.78
		Industrial premises below the AEL threshold	870.21	130.53	1,001	913.72	137.06	1,050.78
		Keeping of Animals (Business-Pet shop ext.)	870.21	130.53	1,001	913.72	137.06	1,050.78
		Prisons and holding cells and juvenilia centres (Government)	-	-	-	-	-	-
		Vacant Land - Health Nuisance	870.21	130.53	1,001	913.72	137.06	1,050.78
		Office premises	870.21	130.53	1,001	913.72	137.06	1,050.78
		Panel beating and spray painting premises	870.21	130.53	1,001	913.72	137.06	1,050.78
		1.9 Application for exhumations and re-burials	493.63	74.05	568	518.32	77.75	596.06
		2.0 Certificates for unsound food stuffs (Condemnation Certificates)	493.63	74.05	568	518.32	77.75	596.06
		2.1 Re-Issue Of Certificates/Licenses	197.72	29.66	227	207.60	31.14	238.74
		2.2 Smoke emission test fail (vehicles -retest)	593.15	88.97	682	622.81	93.42	716.23
		2.3 Open air events (high risk classification)	855.46	128.32	984	898.23	134.73	1,032.97
		3. Building plan approval fees (Health requirements) per plan		20%			20%	

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.5	2.5	BEACHES								
		HIRE OF BEACH FRONT/ HAPPY VALLEY								
		Non-Commercial and Sporting Events	R/per day	939.59	140.94	1,081	986.57	147.99	1,135	
		Commercial Per Hour	R/per hour	710.51	106.58	817	747.00	112.05	859	
		Commercial Half Day	R/half day	2,873.89	431.08	3,305	3,017.58	452.64	3,470	
		Commercial Full Day	R/per day	5,774.73	866.21	6,641	6,064.00	909.60	6,974	
		Promotional Events (Hobie Beach and Area Subject to an Additional 20% Charge)(COMMERCIAL)	R/per day	7,329.27	1,099.39	8,429	7,695.00	1,154.25	8,849	
		Promotional Events Per Hour (Hobie Beach and Area Subject to an Additional 20% Charge)(COMMERCIAL)	R/per hour				870.00	130.50	1,001	
		TRADING RIGHTS APPLICABLE TO ALL NMBM BEACHES WHERE TRADING IS ALLOWED								
		NON COMMERCIAL								
		Trading Right For Recreational Activities Formal In Season (1 Dec - 31 Jan)	R/per day	160.48	24.07	185	168.00	25.20	193	
		Trading Right For Recreational Activities Formal Out of Season (1 Feb - 30 Nov)	R/per day				104.00	15.60	120	
		Trading Right For Recreational Activities Informal In season (1 Nov - 28 Feb)	R/per day	28.18	4.23	32	29.00	4.35	33	
		Trading Right For Recreational Activities Informal Out of Season (1 Feb - 30 Nov)	R/per day				17.00	2.55	20	
		Trading Caravan / Mobile	R/per month				674.00	101.10	775	
		Trading Right For Recreational Activities Annual Fee	R/per year	7,558.35	1,133.75	8,692	7,936.27	1,190.44	9,127	
		Trading Right For Recreational Activities Half Year Fee	R/half year	4,912.32	736.85	5,649	5,157.93	773.69	5,932	
		EXTENDED PERIODS OF USE BY ORGANISATIONS - TO BE CHARGED HALF OF HALF DAY COMMERCIAL RATE								
		HIRE OF AREA UNDER MATTLOCK BRIDGE PER DAY OR PART THEREOF(COMMERCIAL AND NON COMMERCIAL)								
		COMMERCIAL								
		Set-Up Fee	R/per event	4,448.41	667.26	5,116	4,670.00	700.50	5,371	
		Quarter of Area	R/per day	6,218.18	932.73	7,151	6,529.09	979.36	7,508	
		Half of Area	R/per day	12,442.49	1,866.37	14,309	13,064.00	1,959.60	15,024	
		Entire Area	R/per day	18,196.39	2,729.46	20,926	19,106.21	2,865.93	21,972	
		Penalty (DRILLING OF HOLES, NAIL INTO WALLS, ETC.)		23,645.26		23,645	24,827.53		24,828	
		DAMAGE CHARGE (REFUNDABLE)		5,530.68	829.60	6,360	5,808.00	871.20	6,679	
		CLEANING CHARGE (IF REQUIRED)		3,801.23	570.18	4,371	3,991.29	598.69	4,590	

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			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.5	2.5	BEACHES								
		HOBIE & KINGS BEACH (LAUNCH PERMITS)(NON COMMERCIAL)								
		Individuals (31 day period) Monthly	R/per month	458.16	68.72	527	174.00	26.10	200	
		Individuals (365 day period) Annual	R/per year	595.36	89.30	685	625.13	93.77	719	
		Individuals Weekly	R/per week	308.70	46.31	355	87.00	13.05	100	
		Individuals Day Permits	R/per day	233.98	35.10	269	43.00	6.45	49	
		ASSITANCE WITH EVENTS								
		Actual Cost to be recovered from Applicant (AS PER QUOTATION)								
		Fencing Per Running Meter Per Event	R/per meter	51.45	7.72	59	54.02	8.10	62	
		Crowd Control Barrier/ Gate Per Event	R/per barrier	34.30	5.15	39	36.02	5.40	41	
		Lifeguarding (SUBJECT TO AVAILABILITY)	R/per lifeguard per event	445.91	66.89	513	468.20	70.23	538	
		Hire OF Powercraft (SUBJECT TO AVAILABILITY) Excluding Transport, Petrol & lubricants	R/per craft per hour	458.16	68.72	527	481.06	72.16	553	
		Three Phase Electricity			As per unit cost		As per unit cost			
		Key And Tag/Remote DEPOSIT FOR EVENTS (REFUNDABLE)	R/per event	407.93	61.19	469	428.33	64.25	493	
		LEASE OF VENUE : HOBIE BEACH PIER & POS								
		Normal Working Hours (08:00 - 16:30) Monday - Friday	R/per day	698.26	104.74	803	733.17	109.98	843	
		After Hours, Saturday, Sunday and Public Holidays	R/per day	1,419.79	212.97	1,633	1,490.78	223.62	1,714	
		Hire Of Hobie Beach Pier	R/per day	6,790.85	1,018.63	7,809	7,131.00	1,069.65	8,201	
		Branding Feathers per Day	R/per day	286.65	43.00	330	300.99	45.15	346	
		Branding of Ballstrades per Meter/Day	R/per meter per day	274.40	41.16	316	288.12	43.22	331	
		Branding of Pillars Per Day	R/per day	1,855.63	278.34	2,134	1,949.00	292.35	2,241	
		Hire of Hobie Beach Yacht Club (Sport)	R/per day	939.53	140.93	1,080	986.51	147.98	1,134	
		Hire of Hobie Beach Yacht Club (Events)	R/per day	2,863.34	429.50	3,293	3,006.00	450.90	3,457	
		Hire of Hobie Beach Yacht Club (Per Hour 09:00 - 17:00)	R/per hour	298.26	44.74	343	313.18	46.98	360	
		Hire of Hobie Beach Yacht Club per hour weekend & after hours	R/per hour	376.08	56.41	432	394.88	59.23	454	
		Windsock advertising at Hobie Yacht Club Annual Fee	R/per year	2,130.46	319.57	2,450	2,236.99	335.55	2,573	
		Windsock advertising at Hobie Yacht Club Half Yearly Fee	R/per half year	1,065.23	159.78	1,225	1,118.49	167.77	1,286	
		WELLS ESTATE (WEEKENDS AND PUBLIC HOLIDAYS ONLY)								
		COMMERCIAL & NON COMMERCIAL								
		(NO BOOKING FIRST COME FIRST SERVE)								
		Site With Power (MAX 5 PEOPLE + 1 VEHICLE)	R/per day	160.85	24.13	185	168.89	25.33	194	
		Key Deposit (REFUNDABLE)	R/per booking	332.35	49.85	382	348.97	52.35	401	
		Damage Deposit For Power Box	R/per booking	3,336.31	500.45	3,837	3,503.12	525.47	4,029	
		Exclusive Use Of Wells Estate Public Open Space OR Part Thereof	R/per day	31,084.79	4,662.72	35,748	32,639.03	4,895.85	37,535	
		COMMERCIAL & NON COMMERCIAL PER HOUR	R/per hour	674.98	101.25	776	708.73	106.31	815	
		COMMERCIAL & NON COMMERCIAL HALF DAY	R/per half day	2,680.34	402.05	3,082	2,814.35	422.15	3,237	
		MAITLANDS CAMPING SITE (WEEKENDS AND PUBLIC HOLIDAYS ONLY)								
		COMMERCIAL AND NON COMMERCIAL								
		Exclusive Use Of Maitlands Resort Area	R/per day	31,084.79	4,662.72	35,748	32,639.03	4,895.85	37,535	
		COMMERCIAL & NON COMMERCIAL PER HOUR	R/per hour	674.98	101.25	776	708.73	106.31	815	
		COMMERCIAL & NON COMMERCIAL HALF DAY	R/per half day	2,680.34	402.05	3,082	2,814.35	422.15	3,237	

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			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.6	SWIMMING POOLS									
	Off Season Entrance Fee (3rd Week April to 30 June Annually)									
	Child (18yrs & under)									
	Season Ticket: 15 Tickets		34.30	5.15	39	34.30	5.15	39		
	Season Ticket: 30 Tickets		198.45	29.77	228	198.45	29.77	228		
	CATERGORY A									
	Entrance fee off season : Adult	R/ per entry	86.98	13.05	100	86.98	13.05	100		
	: Child under 18	R/ per entry	52.68	7.90	61	52.68	7.90	61		
	Season Ticket: : 15 Tickets		322.18	48.33	371	322.18	48.33	371		
	: 30 Tickets		543.91	81.59	625	543.91	81.59	625		
	: 60 Tickets		992.26	148.84	1,141	992.26	148.84	1,141		
	: 90 Tickets		1,386.72	208.01	1,595	1,386.72	208.01	1,595		
	Lane Reservation: per hour		45.33	6.80	52	45.33	6.80	52		
	Lane Reservation: 5h00 till 7h00		91.88	13.78	106	91.88	13.78	106		
	17:00 till 20:00		91.88	13.78	106	91.88	13.78	106		
	No Coaching without lane reservation allowed									
	Coaches all day accesss (Coaches to provide legitimate Coaching Certificate to qualify for benefit)		80.85	12.13	93	80.85	12.13	93		
	FLOODLIGHTS (PER HOUR)		117.60	17.64	135	117.60	17.64	135		
	INTERNATIONAL AND NATIONAL CHAMPIONSHIPS									
	Pensioners Discount			50%			50%			
	School Discount			50%			50%			
	SPORTING EVENT									
	Table (extra)		35.53	5.33	41	35.53	5.33	41		
	Chairs (extra)		19.60	2.94	23	19.60	2.94	23		

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.6	2.6	GALAS - HIRE OF NEWTON PARK POOL (HEATED POOL) (No session bookings allowed)								
		Monday to Friday (normal operating hours) Rate is charged per hour	R/ per hour	389.56	58.43	448	389.56	58.43	448	
		Saturday, Sunday, Public Holiday (outside normal operating hours) Rate is charged per hour	R/ per hour	844.04	126.61	971	844.04	126.61	971	
		ADDITIONAL FEES								
		PA System (per hour)	R/ per hour	155.58	23.34	179	155.58	23.34	179	
		Lifeguard (per hour)	R/ per hour	194.78	29.22	224	194.78	29.22	224	
		Cashier (per hour)	R/ per hour	104.13	15.62	120	104.13	15.62	120	
		Conference room	R/ per hour	129.85	19.48	149	129.85	19.48	149	
		Lights (Per Hour)	R/ per hour	155.58	23.34	179	155.58	23.34	179	
		Café + Electricity		292.78	43.92	337	292.78	43.92	337	
		Cleaning charge (Café/Conference Room)		324.63	48.69	373	324.63	48.69	373	
		Cleaning up after galas (if necessary)		2,399.81	359.97	2,760	2,399.81	359.97	2,760	
		Score Board and Timing System Hire(per day)		765.00	114.75	880	765.00	114.75	880	
		NO SPLITTING OF GALAS ALLOWED.								
		SWIMMING POOLS								
		CATEGORY B								
		GALAS - HIRE OF WELLS ESTATE AND 50M SWIMMING POOLS (includes 2 x lifeguards - min 4 hours)								
		Entrance fee Adult		14.70	2.21	17	14.70	R 2.21	17	
		Child (18yrs & under)		8.58	1.29	10	8.58	1.29	10	
		Season ticket (not for use at Newton Park Swimming Pool) Adult		465.51	69.83	535	465.51	69.83	535	
		Child		222.95	33.44	256	222.95	33.44	256	
		Half Season Ticket Adults		248.68	37.30	286	248.68	37.30	286	
		Half Season Ticket Child		137.20	20.58	158	137.20	20.58	158	
		Pensioners Discount			50%			50%		
		Swimming tuition per person	R/ per person	63.70	9.56	73	63.70	9.56	73	
		8 Lessons per person	R/ 8 lessons per person	231.53	34.73	266	231.53	34.73	266	
		School Swimming tuition per child/quarter								
		By bath staff		85.75	12.86	99	85.75	12.86	99	
		By school staff		58.80	8.82	68	58.80	8.82	68	
		Monday to Friday (normal Operating hours) (sporting event)		305.03	45.75	351	305.03	45.75	351	
		Saturday, Sunday, Public Holiday (outside normal operating hours) (sporting event)		474.08	71.11	545	474.08	71.11	545	
		Monday to Friday (normal Operating hours) (non sporting event)		380.98	57.15	438	380.98	57.15	438	
		Saturday, Sunday, Public Holiday (outside normal operating hours) (non sporting event)		894.26	134.14	1,028	894.26	134.14	1,028	
		When baths are hired an additional charge will be levied if staff is required		474.08	71.11	545	474.08	71.11	545	

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
		NO SPLITTING OF GALAS ALLOWED								
2.6	2.6	SWIMMING POOLS								
		CATEGORY C								
		GALAS - HIRE OF 25M POOLS								
		Entrance fee Adult	14.70	2.21	17	14.70	2.21	17		
		Child (18yrs & under)	9.80	1.47	11	9.80	1.47	11		
						-				
		Season ticket (not for use at Newton Park Swimming Pool)								
		Adult	460.61	69.09	530	460.61	69.09	530		
		Child	220.50	33.08	254	220.50	33.08	254		
		Half Season Ticket Adults	246.23	36.93	283	246.23	36.93	283		
		Half Season Ticket Child	137.20	20.58	158	137.20	20.58	158		
		Pensioners Discount		50%			50%			
		Swimming tuition per person	68.60	10.29	79	68.60	10.29	79		
		8 Lessons per person	246.23	36.93	283	246.23	36.93	283		
						-				
		School Swimming tuition per child/quarter								
		By bath staff	84.53	12.68	97	84.53	12.68	97		
		By school staff	58.80	8.82	68	58.80	8.82	68		
		Includes 2 X Lifeguards - min 4 hours								
		Monday to Friday (normal Operating hours) (sporting event)	208.25	31.24	239	208.25	31.24	239		
		Saturday, Sunday, Public Holiday (outside normal operating hours) (sporting event)	265.83	39.87	306	265.83	39.87	306		
		Monday to Friday (normal Operating hours) (non sporting event)	268.28	40.24	309	268.28	40.24	309		
		Saturday, Sunday, Public Holiday (outside normal operating hours) (non sporting event)	496.13	74.42	571	496.13	74.42	571		
		When baths are hired an additional charge will be levied if staff is required								
		Cleaning up after galas (if necessary) (sporting event)	2,398.58	359.79	2,758	2,398.58	359.79	2,758		
		Cleaning up after galas (if necessary) (non sporting event)	2,398.58	359.79	2,758	2,398.58	359.79	2,758		
		SAMRO FEES (sporting event)	393.23	58.98	452					
		SAMRO FEES (non sporting event)	3,933.53	590.03	4,524					

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25	
		Unit	Total		Total	Total			
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.	
2.7	2.7	SPRINGS RESORT							
		FACILITY /SERVICE							
		UNITS							
		SEASON							
		2 bedroom chalet (Max 6 persons per day)	R/per day	710	106	816	745	112	857
		2 bedroom rondawel (Max 4 persons per day)	R/per day	429	64	494	451	68	519
		1 bedroom rondawel (Max 2 persons per day)	R/per day	481	72	553	505	76	581
		1 bedroom cabin (Max 4 persons per day)	R/per day	710	106	816	745	112	857
		2 bedroom bungalow (Max 6 persons per day)	R/per day	664	100	764	697	105	802
		Additional bed 2 bed rondawel (Max 1 person per day)	R/per day	126	19	145	132	20	152
		Additional bed 1 bed rondawel (Max 1 person per day)	R/per day	218	33	250	228	34	263
		Additional bed 2 bed chalet (Max 1 person per day)	R/per day	218	33	250	228	34	263
		REMAINDER							
		2 bedroom chalet (Max 6 persons per day)	R/per day	538	81	619	565	85	650
		2 bedroom rondawel (Max 4 persons per day)	R/per day	326	49	375	343	51	394
		1 bedroom rondawel (Max 2 persons per day)	R/per day	326	49	375	343	51	394
		1 bedroom cabin (Max 4 persons per day)	R/per day	441	66	507	463	69	532
		2 bedroom bungalow (Max 6 persons per day)	R/per day	441	66	507	463	69	532
		Additional bed 2 bed rondawel (Max 1 person per day)	R/per day	109	16	125	114	17	131
		Additional bed 1 bed rondawel (Max 1 person per day)	R/per day	160	24	184	168	25	194
		Additional bed 2 bed chalet (Max 1 person per day)	R/per day	137	21	158	144	22	166
		Key/ damanage deposit	R/per booking	653	98	751	685	103	788
		CARAVAN SITES							
		SEASON							
		Site without power (Max 5 persons per day)	R/per day	218	33	250	228	34	263
		Site with power (Max 5 persons per day)	R/per day	584	88	672	613	92	705
		Additional tariff extra person (Max 2 persons per day)	R/per day	40	6	46	42	6	48
		Parking of caravan (Not allowed during season)	R/per day	240	36	277	252	38	290
		REMAINDER							
		Site without power (Max 5 persons per day)	R/per day	137	21	158	144	22	166
		Site with power (Max 5 persons per day)	R/per day	389	58	448	409	61	470
		Additional tariff extra person (Max 2 persons per day)	R/per day	40	6	46	42	6	48
		Parking of caravan (Not allowed during season)	R/per day	240	36	277	252	38	290
		DAY VISITORS							
		SEASON							
		Entrance fee per person (including motorbikes)	R/per person per day	34	5	40	36	5	41
		Entrance per vehicle (Max 5 persons per day)	R/per vehicle per day	126	19	145	132	20	152
		REMAIDER							
		Entrance fee per person (including motorbikes)	R/per person per day	33	5	38	35	5	40
		Entrance per vehicle (Max 5 persons per day)	R/per vehicle per day	69	10	79	72	11	83

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25	
		Unit	Total		Total	Total		Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.7	2.7	SPRINGS RESORT							
		RECREATIONAL HALL							
		SEASON							
		1 - 20 persons	R/per day	962	144	1,106	1,010	151	1,161
		21 - 50 persons	R/per day	1,603	240	1,844	1,683	252	1,936
		51 - 100 persons	R/per day	1,821	273	2,094	1,912	287	2,199
		Key/damage deposit (Compulsory)	R/per booking	777	117	894	816	122	938
		Additional equipment deposit	R/per booking	1,751	263	2,014	1,839	276	2,115
		Additional tariff after midnight (per hour)	R/per hour	332	50	382	349	52	401
		Table hire	R/per day	69	10	79	72	11	83
		Chairs	R/per day	23	3	26	24	4	28
		REMAINDER							
		1 - 20 persons	R/per day	962	144	1,106	1,010	151	1,161
		21 - 50 persons	R/per day	1,603	240	1,844	1,683	252	1,936
		51 - 100 persons	R/per day	1,821	273	2,094	1,912	287	2,199
		Key/damage deposit (Compulsory)	R/per booking	777	117	894	816	122	938
		Additional equipment deposit	R/per booking	1,751	263	2,014	1,839	276	2,115
		Additional tariff after midnight (per hour)	R/per hour	332	50	382	349	52	401
		Table hire	R/per day	69	10	79	72	11	83
		Chairs	R/per day	23	3	26	24	4	28
		SAMRO FEES							
		SEASON							
		Applicable to Resort, Pool and Hall hire		653	98	751	To be determined by SAMRO		
		CLEANING CHARGES							
		Payable if cleaning is not undertaken to the satisfaction of SRAC - Seasonal	R/per day	2,405	361	2,765	2,525	379	2,904
		Payable if cleaning is not undertaken to the satisfaction of SRAC - Remainder	R/per day	2,405	361	2,765	2,525	379	2,904
		POOL HIRE							
		Pool hire per hour for event Seasonal	R/per hour	1,947	292	2,239	2,044	307	2,351
		Pool hire per hour for event Remainder	R/per hour	1,947	292	2,239	2,044	307	2,351
		LAPA SESONAL	R/per day	326	49	375	343	51	394
		LAPA REMAINDER	R/per day	263	40	303	277	41	318
		ARENA SEASONAL	R/per day	60,600	9,090	69,690	300	45	345
		ARENA REMAINDER	R/per day	218	33	250	264	40	304
		HIRE OF WHOLE RESORT (CLOSED TO PUBLIC) SESONAL	R/per day	166	25	191	51,306	7,696	59,001
		HIRE OF WHOLE RESORT (CLOSED TO PUBLIC) REMAINDER	R/per day	48,862	7,329	56,192	26,087	3,913	30,000

Item	Service	Comments Unit R/cents/Kl/m	2023/24	Vat Vat	2023/24	2024/25	Vat	2024/25
			Total		Total	Total		
			Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
2.8	2.8	MUNICIPAL HALLS						
		FEATHER MARKET PER DAY						
		MONDAY TO SATURDAY						
		Auditorium (Includes the foyers when sold as a venue for dinners & concerts)	12,406.96	1,861.04	14,268.00	13,027.30	1,954.10	14,981
		The Foyers	3,614.78	542.22	4,157.00	3,795.52	569.33	4,365
		The Selly Hall	8,304.35	1,245.65	9,550.00	8,719.57	1,307.93	10,028
		The Gilbeys Suite	1,192.17	178.83	1,371.00	1,251.78	187.77	1,440
		The Baakens Suite	1,124.35	168.65	1,293.00	1,180.57	177.08	1,358
		Holding Kitchen	976.52	146.48	1,123.00	1,025.35	153.80	1,179
		SUNDAY/ PUBLIC HOLIDAYS						
		Auditorium (Includes the foyers when sold as a venue for dinners & concerts)	12,700.00	1,905.00	14,605.00	13,335.00	2,000.25	15,335
		The Foyers	3,907.83	586.17	4,494.00	4,103.22	615.48	4,719
		The Selly Hall	8,548.70	1,282.30	9,831.00	8,976.13	1,346.42	10,323
		The Gilbeys Suite	1,192.17	178.83	1,371.00	1,251.78	187.77	1,440
		The Baakens Suite	1,172.17	175.83	1,348.00	1,230.78	184.62	1,415
		Holding Kitchen						
		Conference Package per person						
		Day conference package (excl Luncheon/pastries/biscuits per person) Incl venue hire per person	125.02	18.75	143.78	131.27	19.69	151
		Beverages & Corkage						
		Natural Teas & Freshly brewed coffee	12.97	1.94	14.91	13.61	2.04	16
		Corkage Fee	26.86	4.03	30.89	28.20	4.23	32
		Catering (All catering is outsourced)						
		Set up fee per person (in line with complexity of the catering venue)	83.35	12.50	95.85	88.77	13.31	101
		SUPPORT SERVICES						
		MONDAY TO SATURDAY						
		Additional Security per guard	780.69	117.10	897.80	819.73	122.96	943
		Ramp and stage extension per each use	884.41	132.66	1,017.08	928.63	139.30	1,068
		Rental of the Grand Piano per performance	1,248.37	187.25	1,435.62	1,310.78	196.62	1,507
		Use of pipe organ per performance	1,456.73	218.51	1,675.25	1,529.57	229.44	1,759
		SUNDAY/ PUBLIC HOLIDAYS						
		Additional Security per guard	936.27	140.44	1,076.72	983.09	147.46	1,131
		Ramp and stage extension per each use	884.41	132.66	1,017.08	928.63	139.30	1,068
		Rental of the Grand Piano per performance	1,248.37	187.25	1,435.62	1,310.78	196.62	1,507
		Use of pipe organ per performance	1,456.73	218.51	1,675.25	1,529.57	229.44	1,759

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.8	2.8	MUNICIPAL HALLS								
		NANGOZA JEBE HALL								
		MONDAY TO SUNDAY PER HOUR								
		Great Hall (2090 seated)	446.09	66.91	513.00	468.39	70.26	539		
		Small Centenary (220 seated)	246.09	36.91	283.00	258.39	38.76	297		
		VENUE PER DAY								
		Kiosk	553.30	83.00	636.30	580.97	87.15	668		
		Big Kitchen	2,564.35	384.65	2,949.00	2,692.57	403.88	3,096		
		Small Kitchen	666.96	100.04	767.00	700.30	105.05	805		
		Kitchen for Dishing	666.96	100.04	767.00	700.30	105.05	805		
		Cleaning service	3,590.43	538.57	4,129.00	3,769.96	565.49	4,335		
		PA System	1,107.83	166.17	1,274.00	1,163.22	174.48	1,338		
		Tables (Round/Square per table)	46.96	7.04	54.00	49.30	7.40	57		
		FLAT TARIFF RATE VENUES								
		MONDAY TO SUNDAY								
		Great Hall (Shows)	8,863.48	1,329.52	10,193.00	9,306.65	1,396.00	10,703		
		Great Hall (Gospel Concerts)	4,348.70	652.30	5,001.00	4,566.13	684.92	5,251		
		Great Hall (Boxing)	4,348.70	652.30	5,001.00	4,566.13	684.92	5,251		
		SECURITY DEPOSIT (Refundable if no damage)								
		Great Hall (Shows)	10,193.00	1,528.95	11,721.95	10,702.65	1,605.40	12,308		
		Great Hall (Gospel Concerts)	-	-	-	-	-	-		
		Great Hall (Boxing)	5,001.00	750.15	5,751.15	5,251.05	787.66	6,039		
		50% deposit is required within 5 days of booking								
		There will be no refund on cancellation of any booking								

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Total	Vat	Total		
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.8	2.8	MUNICIPAL HALLS								
		CATEGORY A HALLS								
		CATEGORY 1 PER HOUR								
		MONDAY TO FRIDAY 08:00 - 17:00								
		Uitenhage	56.22	8.43	64.65	59.03	8.85	68		
		Despatch	56.22	8.43	64.65	59.03	8.85	68		
		Port Elizabeth	56.22	8.43	64.65	59.03	8.85	68		
		MONDAY TO FRIDAY 17:00 - 24:00								
		Uitenhage	78.34	11.75	90.09	82.26	12.34	95		
		Despatch	78.34	11.75	90.09	82.26	12.34	95		
		Port Elizabeth	78.34	11.75	90.09	82.26	12.34	95		
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00								
		Uitenhage	89.41	13.41	102.82	93.88	14.08	108		
		Despatch	89.41	13.41	102.82	93.88	14.08	108		
		Port Elizabeth	89.41	13.41	102.82	93.88	14.08	108		
		CATEGORY 2 PER HOUR								
		MONDAY TO FRIDAY 08:00 - 17:00								
		Uitenhage	60.83	9.12	69.95	63.87	9.58	73		
		Despatch	60.83	9.12	69.95	63.87	9.58	73		
		Port Elizabeth	60.83	9.12	69.95	63.87	9.58	73		
		MONDAY TO FRIDAY 17:00 - 24:00								
		Uitenhage	78.34	11.75	90.09	82.26	12.34	95		
		Despatch	78.34	11.75	90.09	82.26	12.34	95		
		Port Elizabeth	78.34	11.75	90.09	82.26	12.34	95		
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00								
		Uitenhage	89.41	13.41	102.82	93.88	14.08	108		
		Despatch	89.41	13.41	102.82	93.88	14.08	108		
		Port Elizabeth	89.41	13.41	102.82	93.88	14.08	108		

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.8	2.8	MUNICIPAL HALLS								
		CATEGORY 3 PER HOUR								
		MONDAY TO FRIDAY 08:00 - 17:00								
		Uitenhage	78.34	11.75	90.09	82.26	12.34	95		
		Despatch	78.34	11.75	90.09	82.26	12.34	95		
		Port Elizabeth	78.34	11.75	90.09	82.26	12.34	95		
		MONDAY TO FRIDAY 17:00 - 24:00								
		Uitenhage	78.34	11.75	90.09	82.26	12.34	95		
		Despatch	78.34	11.75	90.09	82.26	12.34	95		
		Port Elizabeth	78.34	11.75	90.09	82.26	12.34	95		
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00								
		Uitenhage	89.41	13.41	102.82	93.88	14.08	108		
		Despatch	89.41	13.41	102.82	93.88	14.08	108		
		Port Elizabeth	89.41	13.41	102.82	93.88	14.08	108		
		Preparations								
		20% of evening hourly tariff (Monday to Friday) (after mid night tariff n/a)								
		20% of evening hourly tariff (Monday to Friday) (after midnight tariff 100% of evening hourly rate)								
		60% of hourly tariff (Weekends/Public holidays) (after midnight tariff 100% of hourly rate)								
		General Notes: The hire of a minor hall is generally calculated at 70% of the applicable tariff to the main in the same complex. The hire of both halls simultaneously = 150% of tariff applicable to the main hall								
		CATEGORY B HALLS								
		CATEGORY 1 PER HOUR								
		MONDAY TO FRIDAY 08:00 - 17:00								
		Uitenhage	45.16	6.77	51.93	47.41	7.11	55		
		Despatch	45.16	6.77	51.93	47.41	7.11	55		
		Port Elizabeth	45.16	6.77	51.93	47.41	7.11	55		
		MONDAY TO FRIDAY 17:00 - 24:00								
		Uitenhage	56.22	8.43	64.65	59.03	8.85	68		
		Despatch	56.22	8.43	64.65	59.03	8.85	68		
		Port Elizabeth	56.22	8.43	64.65	59.03	8.85	68		
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00								
		Uitenhage	68.21	10.23	78.44	71.62	10.74	82		
		Despatch	68.21	10.23	78.44	71.62	10.74	82		
		Port Elizabeth	68.21	10.23	78.44	71.62	10.74	82		

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.8	2.8	MUNICIPAL HALLS								
		CATEGORY 2 PER HOUR								
		MONDAY TO FRIDAY 08:00 - 17:00								
		Uitenhage	56.22	8.43	64.65	59.03	8.85	68		
		Despatch	56.22	8.43	64.65	59.03	8.85	68		
		Port Elizabeth	56.22	8.43	64.65	59.03	8.85	68		
		MONDAY TO FRIDAY 17:00 - 24:00								
		Uitenhage	68.21	10.23	78.44	71.62	10.74	82		
		Despatch	68.21	10.23	78.44	71.62	10.74	82		
		Port Elizabeth	68.21	10.23	78.44	71.62	10.74	82		
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00								
		Uitenhage	78.34	11.75	90.09	82.26	12.34	95		
		Despatch	78.34	11.75	90.09	82.26	12.34	95		
		Port Elizabeth	78.34	11.75	90.09	82.26	12.34	95		
		CATEGORY 3 PER HOUR								
		MONDAY TO FRIDAY 08:00 - 17:00								
		Uitenhage	68.21	10.23	78.44	71.62	10.74	82		
		Despatch	68.21	10.23	78.44	71.62	10.74	82		
		Port Elizabeth	68.21	10.23	78.44	71.62	10.74	82		
		MONDAY TO FRIDAY 17:00 - 24:00								
		Uitenhage	78.34	11.75	90.09	82.26	12.34	95		
		Despatch	78.34	11.75	90.09	82.26	12.34	95		
		Port Elizabeth	78.34	11.75	90.09	82.26	12.34	95		
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00								
		Uitenhage	89.41	13.41	102.82	93.88	14.08	108		
		Despatch	89.41	13.41	102.82	93.88	14.08	108		
		Port Elizabeth	89.41	13.41	102.82	93.88	14.08	108		
		Preparations								
		20% of evening hourly tariff (Monday to Friday) (after mid night tariff n/a)								
		20% of evening hourly tariff (Monday to Friday) (after midnight tariff 100% of evening hourly rate)								
		60% of hourly tariff (Weekends/Public holidays) (after midnight tariff 100% of hourly rate)								
		General Notes: The hire of a minor hall is generally calculated at 70% of the applicable tariff to the main in the same complex. The hire of both halls simultaneously = 150% of tariff applicable to the main hall								

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25	
		Unit	Total		Total	Total		Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.9	2.9	SCIENTIFIC SERVICES							
		Analytical Parameter							
		Physical/Chemical Water Analysis							
		A minimum sample charge of R602 applied in 2022/23							
		A minimum sample charge of R647 applied in 2023/24							
		pH	R/ sample	61	9	71	65	10	74
		Electrical conductivity **	R/ sample	71	11	82	75	11	86
		Colour *	R/ sample	50	7	57	52	8	60
		Turbidity *	R/ sample	50	7	57	52	8	60
		Total dissolved solids **	R/ sample	102	15	117	107	16	123
		Total, carbonate & bicarbonate alkalinity *	R/ sample	67	10	77	70	11	81
		Total hardness + calcium & magnesium*	R/ sample	245	37	282	257	39	296
		Calcium *	R/ sample	122	18	140	128	19	147
		Magnesium *	R/ sample	122	18	140	128	19	147
		Sodium *	R/ sample	122	18	140	128	19	147
		Potassium *	R/ sample	122	18	140	128	19	147
		Chloride **	R/ sample	122	18	140	128	19	147
		Sulphate **	R/ sample	122	18	140	128	19	147
		Nitrate + nitrite *	R/ sample	153	23	176	160	24	184
		Fluoride *	R/ sample	122	18	140	128	19	147
		Phosphorus	R/ sample	153	23	176	160	24	184
		Silica	R/ sample	153	23	176	160	24	184
		Aluminium	R/ sample	194	29	223	204	31	234
		Free & Total Residual Chlorine	R/ sample	122	18	140	128	19	147
		Boron by ICP	R/ sample	153	23	176	160	24	184

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Total	Vat	Total		
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.9	2.9	SCIENTIFIC SERVICES								-
		Water for Potability Purposes - all ** parameters, Iron, Aluminium, Manganese & Microbiological parameters	134	400	3,070	2,803	420	3,224		
		Water for irrigation purposes - all ** parameters includes pH, EC, TDS, TA, Cl, SO4. Extras are Na & B.	546	82	628	573	86	659		
		Drinking Water to full SABS 241-2001 specification, but excluding somatic coliphages, enteric viruses & protozoan parasites.	134	795	6,096	5,566	835	6,401		
		Water for Bottling to full SABS 1657-1996 spec. excl. organochlorinepesticides, PCB's and organophosphate pesticides.	3,728	559	4,287	3,914	587	4,501		
		Sewage/Effluent/Sludge Analyses								
		Ammoniacal nitrogen	170	25	195	178	27	205		
		Biochemical oxygen demand	291	44	334	305	46	351		
		Chemical oxygen demand	160	24	184	168	25	193		
		Methylene Blue Active Substances (Detergents)	458	69	527	481	72	553		
		Moisture	61	9	71	65	10	74		
		Nitrate nitrogen	153	23	176	160	24	184		
		Nitrite nitrogen	153	23	176	160	24	184		
		Permanganate value	89	13	102	94	14	108		
		Settleable solids	50	7	57	52	8	60		
		Settleable solids for SVI & DSVI	61	9	71	65	10	74		
		Suspended solids	56	8	65	59	9	68		
		Total & Volatile Solids	122	18	140	128	19	147		
		Total Kjeldahl nitrogen	285	43	328	299	45	344		
		Total/Dissolved Organic Carbon	181	27	208	190	29	219		
					-	-	-	-		
		Miscellaneous Analyses								
		Boron by ICP	165	25	190	174	26	200		
		Cyanide - solid & liquid samples	183	28	211	193	29	221		
		Phenols	235	35	271	247	37	284		
		Sulphide	178	27	205	187	28	215		

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25
		Unit	Total		Total	Total		Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.9	2.9	SCIENTIFIC SERVICES						
		All Metals by ICP/AA - per element	165	25	190	174	26	200
		Mercury or Arsenic or Selenium	331	50	380	347	52	399
		A suite of 8 or more Metals by ICP per element						
		Chromium (hexavalent)	153	23	176	160	24	184
		Soil Analysis - Ambic 1 - P, Na, K, Ca & Mg	917	138	1,055	963	144	1,107
		Calorific Value	712	107	819	748	112	860
		Cement content of mortars	530	80	610	557	83	640
		Compost/manure analysis - TKN, P, K etc.	1,019	153	1,172	1,070	160	1,230
		Fat - Feedstuffs	277	42	318	291	44	334
		Flash point	235	35	271	247	37	284
		Oil & Grease - petroleum ether extraction	356	53	410	374	56	430
		Pesticides - minimum	712	107	819	748	112	860
		Trihalomethanes (THM's)	178	27	205	187	28	215
		Flocculation Testing - minimum x complexity factor	1,834	275	2,109	1,926	289	2,215
		Distilled Water/ litre	12	2	13	12	2	14
		Microbiological & bacteriological Analyses						
		Milk & Dairy Samples						
		Total bacterial count	123	18	141	129	19	148
		Total coliform count	88	13	102	93	14	107
		E. coli - presence/absence	93	14	107	97	15	112
		Ethanol stability	56	8	65	59	9	68
		Phosphatase activity	84	13	97	88	13	102
		Antibiotics & Inhibitory Substances	56	8	65	59	9	68
		Coulter Count - Particle Count	93	14	107	97	15	112
		Water Samples						
		Total coliform count	143	21	164	150	22	172
		Faecal coliform count	143	21	164	150	22	172
		E. coli count	195	29	224	205	31	235
		Total bacterial count	93	14	107	97	15	112
		Enterococci	143	21	164	150	22	172
		Clostridia	195	29	224	205	31	235
		Pseudomonas	195	29	224	205	31	235
					-			

Item	Service	Comments Unit R/cents/Kl/m	2023/24	Vat	2023/24	2024/25	Vat	2024/25
			Total Excl VAT	Vat	Total VAT Incl.	Total Excl VAT	Total VAT Incl.	
2.10	2.10'	BUDGET and TREASURY						
		MISCELLANEOUS CHARGES						
		Issuing of Municipal Valuation Certificate (per Certificate per property)	61.75	9.26	71	64.83	9.72	75
		Issuing of Rates Clearance Certificate (per Certificate per property)	122.57	18.39	141	128.74	19.31	148
		Issuing of Certificate of outstanding debts (closures and sheriff's requests) in respect of a certificate per property when required for purposes other than for rates clearances	92.63	13.89	107	97.70	14.65	112
		4. Issuing a copy of any property valuation documentation document, valuation site plan, valuation form (per property) per set of document	92.63	13.89	107	97.70	14.65	112
		5. Issuing of a Certificate of Deposits held	92.63	13.89	107	97.70	14.65	112
		6. Issuing of Printed Copies of Accounts /Tax invoice/Statement - one statement and/or page						
		6.1. One statement / or per page (current statement for free)	R/page 36.52	5.48	42.00	38.35	5.75	44
		6.1.1 Statements from Archives (COLD) system per page	R/page 36.52	5.48	42.00	38.35	5.75	44
		6.1.2. Hard Copies: 1 to 36 months statements - per page with a maximum charge of R250	R/page 36.52	5.48	42.00	38.35	5.75	44
		6.1.3. Hard Copies: 36 months statements and more- per page with a maximum charge of R500	R/page maximum charge R500 36.52	5.48	42.00	38.35	5.75	44
		6.2. Email statements directly from Consolidated Billing System (CBS) for single account, irrelevant number of months - free	No Charges		No Charges			
		6.2.1 Email statements directly from Consolidated Billing System (CBS) for multiple accounts, irrelevant number of months per account with a maximum of R1000	17.39	2.61	20	18.26	2.74	21
		6.3. A copy of the current month's statement	No Charges		No Charges			
		7. Search fee for account information fee for every hour or part thereof	R/per hour 146.90	22.03	169	154.30	23.15	177
		8. Special Meter Readings	322.61	48.39	371	338.74	50.81	390

Item	Service	Comments Unit R/cents/KI/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Total	Vat	Total		
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.10	9. Electricity disconnection/reconnection (urban)									
	9.1 account in arrear - supply sealed off note 1: Fee covers both disconnection and reconnection note 2: Fee is charged separately for disconnection and reconnection		272.17	40.83	313	285.78	42.87		329	
	9.2 Removal of Wires (unauthorised reconnection)		487.83	73.17	561	512.22	76.83		589	
	Budget and Treasury (Miscellaneous)									
	10. Water restriction/disconnection/reconnection									
	10.1 Disconnection and Reconnection note 1: Fee charged separately for disconnection and reconnection		272.17	40.83	313	285.78	42.87		329	
	10.2 Restriction of Service (Water)		272.17	40.83	313	285.78	42.87		329	
	11. Disconnection and Reinstatement of Services									
	11.1 Disconnection/ Blocking of prepaid electricity meters and reinstatement of electricity		272.17	40.83	313	285.78	42.87		329	
	11.3 Disconnection/ Restriction and reinstatement of water meter supply		272.17	40.83	313	285.78	42.87		329	
	11.4 Disconnection of water upon request by property owner by installation of a solid washer		272.17	40.83	313	285.78	42.87		329	
	11.5 Disconnection/ blocking of electricity upon request by property owner		272.17	40.83	313	285.78	42.87		329	
	12. Proof of Address (per address)		59.88	8.98	68.86	63.00	9.45		72	
	13. Issuing of Legal Documentation									
	13.1 Rescindment of Judgement Letter		203.04	30.46	233.49	212.74	31.91		245	
	13.2 Letter to debtor indicating arrangement has been concluded		59.88	8.98	68.86	63.00	9.45		72	
	13.3 Copy of Final Demands, Summonses and Judgements		59.88	8.98	68.86	63.00	9.45		72	
	14. Issuing of a VAT Certificate		59.88	8.98	69	63.00	9.45		72	
	15. Issuing of a Billing Clearance Certificate									
	15.1 Medium to Large businesses - 3 copies of certificate (valid for 30 days)		116.02	17.40	133	121.43	18.22		140	
	15.2 Small Business and Domestic (other) - 3 copies of certificate (valid for 30 days)		50.52	7.58	58	52.96	7.94		61	
	15.3 Additional copies - per page per certificate		36.49	5.47	42	38.35	5.75		44	
	16. Issuing of a Valuation Roll CD Sale of computer data									
						No longer a service				
	17. Deads Office Search (if information on billing system is correct)		59.88	8.98	69	63.00	9.45		72	

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25
		Unit	Total		Total	Total		Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.10	2.10'	Budget & Treasury						
		18. Issuing of Account Balance Confirmation Letter (to confirm that account is up to date)	59.88	8.98	69	63.00	9.45	72
		19. Search fee for Rates and Valuations note: for every hour or part thereof	R/per hr 147.83	22.17	170	155.22	23.28	179
		20. Tender Document Fees payable by tenderers note: tender documents up to R10 000 000	460.34	69.05	529.39	483.00	72.45	555
		Up to R50 000 000 (80/20 scoring principal)	656.83	98.52	755.35	689.35	103.40	793
		tender documents above R50 000 000 (90/10 scoring principal)	1,313.66	197.05	1,510.70	1,379.61	206.94	1,587
		21. Assistance to the Poor (ATTP) Tracing Fees note: if info obtained from ITC which was not declared by applicant	116.96	17.54	135	123.26	18.49	142
		22. Issuing of a Manual Accounts Reconciliation fee for every hour or part thereof	159.13	23.87	183	167.09	25.06	192
		23. Assistance to the Poor (ATTP) : ATTP Customers are Exempted from payment of Miscellaneous Charges listed above		No charge		No charge		
		24. Prepayment Swipe Card Replacement Fees fee per swipe card	45.84	6.88	53	48.39	7.26	56
		24. Property Valuation Query / Revaluation Fee						
		Sliding scale property Value as follows:						
		0 to 400000	349.93	52.49	402	367.0	55.0565	422
		400001 to R1 000 000	592.27	88.84	681	621.8	93.2674	715
		R1000 001 to R2000 000	887.93	133.19	1,021	932.2	139.8326	1,072
		2 000 001 to R 5 000 001	1,183.60	177.54	1,361	1,242.7	186.3978	1,429
		5 000 001	1,775.87	266.38	2,042	1,864.4	279.6652	2,144
		*Revaluation fee to be waived for indigent applicants						
		*Fees are charged in respect of revaluation queries received after the official objection period has closed						

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.11	2.11	LIBRARIES						
		CHARGES FOR OVERDUE LIBRARY MATERIAL						
		Fines per item	R/per day, up to a max. of R123.00	3.45		3	3.15	3
		Administration fee for processing overdue notices	R/per account	55.39	8.31	64	58.16	67
		RESERVATIONS OF LIBRARY MATERIAL (20/item)		25.57	3.83	29	26.84	31
		LOST CARDS						
		Computer	R/per card	60.72	9.11	70	63.75	73
		PHOTOCOPY and PRINTING CHARGES (PER PAGE)						
		Black and white and Microfilm Printers	R/per page	0.96	0.14	1	1.01	1
		Colour A4	R/per page	13.85	2.08	16	14.54	17
		Colour A3	R/per page	21.30	3.20	25	22.37	26
		FAXES (PER PAGE)						
		Sending of faxes - metro areas	page	6.92	1.04	8	No longer applicable	
		Sending of faxes - national	page	10.65	1.60	12	No longer applicable	
		Receive faxes	page	9.59	1.44	11	No longer applicable	
		086 numbers	page	11.72	1.76	13	No longer applicable	
		INTERNET AND E-MAIL ACCESS						
		Per 15 minutes session			No Charge		No Charge	
		Per 30 minutes session			No Charge		No Charge	
		Printing per page	R/per page	1.07	0.16	1	1.12	1
		MISCELLANEOUS						
		Sale of postcards	R/per postcard	14.91	2.24	17	15.66	18
		Posters - sizes A0; A1	R/per poster	199.20	29.88	229	209.16	241
		Posters - sizes A2; A3	R/per poster	91.61	13.74	105	96.19	111

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.11	2.11	LIBRARIES								
		ITEM TYPE								
		Adult English Fiction	R/per item	400.53	60.08	461	420.55	63.08	484	
		Large Print	R/per item	458.05	68.71	527	480.95	72.14	553	
		Adult Non Fiction, all languages, all formats	R/per item	573.09	85.96	659	601.75	90.26	692	
		Adult English Fiction Paperbacks	R/per item	229.02	34.35	263	240.48	36.07	277	
		Adult Xhosa fiction, all formats	R/per item	229.02	34.35	263	240.48	36.07	277	
		Adult Afrikaans fiction, all formats	R/per item	229.02	34.35	263	240.48	36.07	277	
		Adult Afrikaans Large print	R/per item	286.55	42.98	330	300.87	45.13	346	
		Adult Foreign Fiction, all formats	R/per item	171.50	25.73	197	180.08	27.01	207	
		Children's Fiction, hardcover, all languages, all formats	R/per item	171.50	25.73	197	180.08	27.01	207	
		Children's Picture books, all languages	R/per item	171.50	25.73	197	180.08	27.01	207	
		Children's paperbacks, fiction, all languages	R/per item	137.41	20.61	158	144.29	21.64	166	
		Children's unclassified (Easy) Non Fiction, all languages	R/per item	171.50	25.73	197	180.08	27.01	207	
		Ladybirds, all languages	R/per item	115.05	17.26	132	120.80	18.12	139	
		ABE, fiction, non-fiction, all languages	R/per item	115.05	17.26	132	120.80	18.12	139	
		Compact disc (audio)	R/per item	286.55	42.98	330	300.87	45.13	346	
		DVDs	R/per item	343.54	51.53	395	360.71	54.11	415	
		Compact disc (audio) per disc in set	R/per item	171.50	25.73	197	180.08	27.01	207	
		DVD per disc in set	R/per item	171.50	25.73	197	180.08	27.01	207	
		Gramophone Records	R/per item	91.61	13.74	105	96.19	14.43	111	
		Videos	R/per item	171.50	25.73	197	180.08	27.01	207	
		Per record in set	R/per item	69.24	10.39	80	72.70	10.91	84	
		Computer disc	R/per item	69.24	10.39	80	72.70	10.91	84	
		Cassettes	R/per item	69.24	10.39	80	72.70	10.91	84	
		Puzzles	R/per item	343.00	51.45	394	360.15	54.02	414	
		BOOKS OR MAGAZINES								
		If more than 4 sheets are damaged or missing, the entire item/book has to be replaced or paid for. Please refer to the replacement price schedule.								
		Chewed corners (plastic plus cover)	R/per damaged item	17.26	2.59	20	18.12	2.7179	21	
		Damaged or missing date labels, spine labels or barcodes	R/per damaged item	11.72	1.76	13	12.30	1.8455	14	
		Damaged or missing first processed page with barcode and date label	R/per damaged item	17.26	2.59	20	18.12	2.7179	21	
		Damaged or missing plastic cover	R/per damaged item	17.26	2.59	20	18.12	2.7179	21	
		Damaged or missing pages – A4 or smaller black and white per site	R/per damaged item	5.75	0.86	7	6.04	0.9060	7	
		Damaged or missing pages – A4 or smaller colour per side	R/per damaged item	17.26	2.59	20	18.12	2.7179	21	
		Damaged or missing pages A3 – or larger black & white per side	R/per damaged item	11.72	1.76	13	12.30	1.8455	14	
		Damaged of missing pages – A3 or larger colour per side	R/per damaged item	23.44	3.52	27	24.61	3.6910	28	

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.11	2.11	CASSETTE TAPES, CDs, DVDs, VIDEOS, PVC CD/DVD PLASTIC SLEEVES								
		Scratched/damaged tapes, videos, videos – no minor damages accepted, item to be replaced or paid for. Please refer to the Replacement Price Schedule								
		Damaged CD cases single	R/per damaged item	11.72	1.76	13	12.30	1.8455		14
		Damaged CD cases double	R/per damaged item	17.26	2.59	20	18.12	2.7179		21
		Damaged DVD cases – single	R/per damaged item	11.72	1.76	13	12.30	1.8455		14
		Damaged DVD cases – double	R/per damaged item	17.26	2.59	20	18.12	2.7179		21
		Damaged PVC CD/DVD plastic sleeves	R/per damaged item	5.75	0.86	7	6.04	0.9060		7
		Damaged or missing inserts (texts or pictures)	R/per damaged item	9.59	1.44	11	10.07	1.5100		12
		MICROFILM / FICHE								
		No minor damages accepted, item to be replaced. Please refer to the Replacement Price Schedule								
		PAMPHLETS AND NEWSPAPERS								
		If more than 4 sheets are damaged or missing, the entire item is to be replaced or paid for. Please refer to the Replacement Price Schedule								
		Damaged or missing pages – A4 or smaller black or white per side	R/per damaged item	5.75	0.86	7	6.04	0.9060		7
		Damaged or missing pages – A4 or smaller colour per side	R/per damaged item	17.26	2.59	20	18.12	2.7179		21
		Damaged or missing pages – A3 or larger black and white per side	R/per damaged item	11.72	1.76	13	12.30	1.8455		14
		Damaged or missing pages – A3 or larger colour per side	R/per damaged item	23.44	3.52	27	24.61	3.6910		28
		LIBRARY HALLS								
		Mondays to Fridays during library opening hours	R/per hour	71.37	10.71	82	74.94	11.24		86
		Mondays to Thursdays after library opening hours	R/per hour	240.74	36.11	277	252.78	37.92		291
		Full Day	R/per day	274.83	41.22	316	288.57	43.29		332
		Saturdays	R/per day	425.03	63.75	489	446.28	66.94		513
		Hirer is responsible for payment for security services or payment of staff overtime, as applicable, as well as for the hall hire charge.								
		Cleaning / repairs / replacements								
		If the hirer leaves the facility in a condition which requires special cleaning or repair work, or if the keys are lost, a fee depending on the actual cost of repair/cleaning/replacement will be charged.								
					Rate on enquiry		Rate on enquiry			
		Kitchen facilities per function (no kitchen equipment available)	R/ per function	96.94	14.54	111	101.78	15.27		117

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	VAT Incl.	Excl VAT	VAT Incl.	
2.11	2.11	LIBRARY AUDITORIUM								
		During library hours and weekdays								
		Mondays to Friday during library opening hours (per session with a minimum booking of 3 hours)	R/per session limited to 3 hours	537.94	80.69	619	564.84	84.73	650	
		Mondays to Thursday after library opening hours (per hour with a minimum booking of hours).	R/per session limited to 3 hours	155.52	23.33	179	163.30	24.49	188	
		Full day	R/per day	1,324.08	198.61	1,523	1,390.29	208.54	1,599	
		Hirer is responsible for payment for security services or payment of staff overtime, as applicable, as well as for the hall hire charge.								
		Kitchen facilities per function (no kitchen equipment available)	R/ per function	96.94	14.54	111	101.78	15.27	117	
		Cleaning / repairs / replacements								
		If the hirer leaves the facility in a condition which requires special cleaning or repair work, or if the keys are lost, a fee depending on the actual cost of repair/cleaning/replacement will be charged.								
		USAGE OF LIBRARY BUILDINGS e.g photography at Main Library								
		Non-commercial (250 per day or part thereof)	R/per day	1,325.15	198.77	1,524	1,391.41	208.71	1,600	
		Commercial (1157 per day or part thereof)	R/per day	2,863.34	429.50	3,293	3,006.51	450.98	3,457	

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Total	Vat	Total		
			Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.		
2.12	2.12	MENDI MULTIPURPOSE ART CENTRE								
		The Nelson Mandela Metropolitan Art Museum does not have events facilities. However, the Museum management may agree to allow an event to be held in one of the exhibition spaces provided (1) that the event complies with the Art Museum's conservation and security requirements; (2) that the event itself is implemented by the organisers under the supervision of Museum staff; and (3) that the event does not detract from the exhibition/s on display at the Art Museum.								
		MENDI MULTIPURPOSE ART CENTRE								
		FACILITIES AT MENDI MULTIPURPOSE ART CENTRE								
		Auditorium - 200 seats (National Artists & Government offices)		1,299.58	194.94	1,494.52	1,299.58	194.9374	1,495	
		Bay Artists (Flat rate)		-	-		800.00	120.0000	920	
		Skills Transfer Programmes/ Projects (Rates apply if it is sponsored for)		-	-		-	-		
		No fee shows by NPOs & Community based Initiatives			-					
		Restaurant open space adjacent to entrance		213.05	31.96	245	213.05	31.96	245	
		Gallery Space per day	R/ per day	229.02	34.35	263	229.02	34.35	263	
		Additional Technical Equipment		628.49	94.27	723	628.49	94.27	723	
		Restaurant including kitchen equipment (added)		458.05	68.71	527	458.05	68.71	527	
		SAMRO FEES		649.79	97.47	747				To be determined by SAMRO
		CLEANING CHARGES FOR VENUE HIRE								
		Payable if venue cleaning is not undertaken to the satisfaction of the SRAC.		2,290.25	343.54	2,634	2,290.25	343.54	2,634	
		ACCESSORIES								
		Data Projector (per event per day)	R/ per day	85.22	12.78	98	85.22	12.78	98	
		Sound equipment (per event per day)	R/ per day	287.61	43.14	331	287.61	43.14	331	
		Movable stage (per event per day)	R/ per day	153.39	23.01	176	153.39	23.01	176	
		Pull down screens (per screen for whole duration of event regardless of days)		63.91	9.59	74	63.91	9.59	74	
		Overhead Projector (each per day)	R/ per day	63.91	9.59	74	63.91	9.59	74	
		Flip charts - flat rate, regardless of quantity		15.98	2.40	18	15.98	2.40	18	
		Tables		74.57	11.18	86	74.57	11.18	86	
		Water cooler bottles (per cooler bottle per day)	R/ per cooler bottle per day	63.91	9.59	74	63.91	9.59	74	

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.13	2.13	INDOOR SPORTS COMPLEXES & MULTI-PURPOSE CENTRE								
		SPORTS CENTRE MAIN HALLS								
		SPORTING EVENT								
		Monday to Friday – 08h00 to 17h00	85.86	12.88	99	85.86	12.88	99		
		Monday to Thursday – 17h00 to 24h00	114.83	17.22	132	114.83	17.22	132		
		Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays 08h00 to 24h00	132.94	19.94	153	132.94	19.94	153		
		Kitchen (per hour) coupled to hire of hall	R/ per hour	181.30	27.20	208	181.30	27.20	208	
		NON SPORTING EVENT								
		Monday to Friday – 08h00 to 17h00	165.11	24.77	190	165.11	24.77	190		
		Monday to Thursday – 17h00 to 24h00	317.44	47.62	365	317.44	47.62	365		
		Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays 08h00 to 24h00	451.66	67.75	519	451.66	67.75	519		
		Kitchen (per hour) coupled to hire of hall	R/ per hour	183.23	27.48	211	183.23	27.48	211	
		NON SPORTING EVENT								
		Music Rights (per occasion)								
		Wedding, dance classes	R/ per event	1,219.69	182.95	1,403	1,219.69	182.95	1,403	
		Church, social, dance, modelling, other	R/ per event	1,219.69	182.95	1,403	1,219.69	182.95	1,403	
		Concerts, shows	R/ per event	3,659.07	548.86	4,208	3,659.07	548.86	4,208	
		MINOR HALLS								
		SPORTING EVENT								
		Monday to Friday – 08h00 to 17h00	114.83	17.22	132	114.83	17.22	132		
		Monday to Thursday – 17h00 to 24h00	271.85	40.78	313	271.85	40.78	313		
		Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays – 08h00 to 24h00	350.46	52.57	403	350.46	52.57	403		
		Kitchen (per hour) coupled to hire of hall	182.37	27.36	210	182.37	27.36	210		
		Music Rights (per occasion)								
		Wedding, dance classes								
		Church, social, dance, modelling, other								
		Concerts, shows								
		Annual Hire Charges per Club (Minor halls)		15,990.40	2,398.56	18,389	15,990.40	2,398.56	18,389	
		(Maximum of 4 hours per week, 20 hours per month : (M-Th) Non- transferable)			-					
		Monthly		1,770.10	265.51	2,036	1,770.10	265.51	2,036	

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.13	2.13	NON SPORTING EVENT								
		Monday to Friday – 08h00 to 17h00	116.11	17.42	134	116.11	17.42	134		
		Monday to Thursday – 17h00 to 24h00	274.83	41.22	316	274.83	41.22	316		
		Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays – 08h00 to 24h00	353.66	53.05	407	353.66	53.05	407		
		Kitchen (per hour) coupled to hire of hall	R/ per hour	183.23	27.48	211	183.23	27.48	211	
		INDOOR SPORTS COMPLEXES & MULTI-PURPOSE CENTRE								
		Music Rights (per occasion)	R/ per event	1,219.69	182.95	1,403	1,219.69	182.95	1,403	
		Wedding, dance classes		36.22	5.43	42	36.22	5.43	42	
		Church, social, dance, modelling, other		42.61	6.39	49	42.61	6.39	49	
		Concerts, shows		67.11	10.07	77	67.11	10.07	77	
		Annual Hire Charges per Club (Minor halls) (Maximum of 4 hours per week, 20 hours per month : (M-Th) Non-transferable)		18.11	2.72	21	18.11	2.72	21	
		Monthly		2,061.22	309.18	2,370	2,061.22	309.18	2,370	
		Gymnasium & Rooms								
		SPORTING EVENT								
		Annual hire charges per club	R/ per club / per annum	17,953.73	2,693.06	20,647	17,953.73	2,693.06	20,647	
		Monthly (maintenance of equipment excluded)	R/ per month	1,782.13	267.32	2,049	1,782.13	267.32	2,049	
				-	-	-	-	-	-	
		Gymnasium & Rooms								
		NON SPORTING EVENT								
		Annual hire charges per club	R/ per club / per annum	18.11	2.72	21	18.11	2.72	21	
		Monthly (maintenance of equipment excluded)	R/ per month	1,799.18	269.88	2,069	1,799.18	269.88	2,069	
				-	-	-	-	-	-	
		COURTS/FIELDS								
		Tennis Court (per hour)	R/ per hour	44.74	6.71	51	44.74	6.71	51	
		Tennis Court (per day)	R/ per day	984.70	147.71	1,132	984.70	147.71	1,132	
				-	-	-	-	-	-	
		Squash Court (per hour)	R/ per hour	10.97	1.65	13	10.97	1.65	13	
		Squash Courts (excluding maintenance) (per month)	R/ per month	193.34	29.00	222	193.34	29.00	222	
		Soccer Field (per day)	R/ per day	217.52	32.63	250	217.52	32.63	250	
				-	-	-	-	-	-	
		Netball Court (per hour)	R/ per hour	44.74	6.71	51	44.74	6.71	51	
		Netball Court (per day)	R/ per day	193.34	29.00	222	193.34	29.00	222	
				-	-	-	-	-	-	
		Basketball Court (per hour)	R/ per hour	44.74	6.71	51	44.74	6.71	51	
		Basketball Court (per day)	R/ per day	193.34	29.00	222	193.34	29.00	222	
				-	-	-	-	-	-	
		SEASONAL CHARGES								
		(OUTDOOR FACILITIES ONLY)								
		(PAYABLE IN ADVANCE)								
		Basketball		217.52	32.63	250	217.52	32.63	250	
		Soccer		-	-	-	-	-	-	
		Netball		44.74	6.71	51	44.74	6.71	51	
		Tennis		193.34	29.00	222	193.34	29.00	222	

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25	
		Unit	Total	Vat	Total	Total	Vat	Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.13	2.13	INDOOR SPORTS COMPLEXES & MULTI-PURPOSE CENTRE							
		(INDOOR FACILITIES ONLY)							
		(PAYABLE IN ADVANCE)							
		Rooms Sizakele Konzi (per month)		193.34	29.00	222	193.34	29.00	222
		Squash Courts (per month)		187.37	28.11	215	187.37	28.11	215
		WELFARE ORGANISATIONS							
		When the venues are used for welfare activities the same tariff as sporting bodies applies.							
		DAMAGE DEPOSITS (Casual Hire Only)							
		A deposit is required that is equivalent to the total hire cost, paid in advance.							
		Actual cost of damages or losses will be deducted from the deposit paid. (NB: seasonal, annual and monthly hire excluded)							
		CLEANING CHARGES							
		Payable if cleaning is not undertaken to the satisfaction of the: Recreation & Cultural Services		2,235.18	335.28	2,570	2,235.18	335.28	2,570
		PREPARATION							
		If Metro staff remove or prepare area hired an hourly rate equal to tariffs will be charged as an additional cost.							
		AFTER HOURS TARIFF							
		If the venue is used for longer than the normal reservation hours originally paid for 50% of applicable tariff + hours used will be added for the extra period as penalty.							

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25	
		Unit	Total	Vat	Total	Total	Vat	Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.13	2.13	DAMAGE DEPOSITS (Casual Hire Only)							
		A deposit is required that is equivalent to the total hire cost, paid in advance. Actual cost of damages or losses will be deducted from the deposit paid. (NB: seasonal, annual and monthly hire excluded)							
		CLEANING CHARGES							
		Payable if cleaning is not undertaken to the satisfaction of the: Recreation & Cultural Services PREPARATION		2108.63	316.29	2,425	2,108.63	316.29	2,425
		If Metro staff remove or prepare area hired an hourly rate equal to tariffs will be charged as an additional cost.							
		AFTER HOURS TARIFF							
		If the venue is used for longer than the normal reservation hours originally paid for 50% of applicable tariff + hours used will be added for the extra period as penalty.							
		SAUNA							
		Sauna (per hour)	R/ per hour	49.64	7.45	57	49.64	7.45	57
		Sauna (per 1/2 hour)	R/ per 0.5 hour	49.64	7.45	57	49.64	7.45	57
		HIRING : TABLES AND CHAIRS							
		TABLE (EXTRA) (per event)	R/ per event	30.25	4.54	35	30.25	4.54	35
		CHAIRS (EXTRA) (per event)	R/ per event	16.94	2.54	19	16.94	2.54	19

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25	
		Unit	Total	Vat	Total	Total	Vat	Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.14	2.14	RED LOCATION MUSEUM							
		ENTRANCE FEES : RED LOCATION CULTURAL PRECINCT							
		Learners and students		No Charge		No Charge			
		Lower/Junior Primary learners		No Charge		No Charge			
		Senior Secondary and High School learners pay		No Charge		No Charge			
		Students from local and foreign universities and such similar institutions of Higher learning pay		No Charge		No Charge			
		Unemployed locals, the elderly		No Charge		No Charge			
		Unemployed locals, the elderly and others to be determined through a set process have free access to the museum on Wednesdays from 12:30 - 16:30. Where Wednesday is a Public Holiday this provision will not apply. Admission will be on a first come first se		No Charge		No Charge			
				No Charge		No Charge			
		Adult person on all other days for both the above category of visitors and for all other locals		No Charge		No Charge			
		Bus ticket							
		A bus ticket approach will be applicable for all international/foreign tourists. The bus ticket per person amount will be made up of the following three elements:							
		A meal voucher which is expendable at the restaurant		280.43	42.07	323	280.43	42.07	323
		A voucher expendable at the museum shop/curio shop							
		A museum entrance fee ticket							

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25	
		Unit	Total		Total	Total		Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.14	2.14	THE USE OF FACILITIES AT RED LOCATION CULTURAL PRECINCT (INCLUSIVE OF VAT):							
		Auditorium - 120 seats (per hour)	R/ hour	177.89	26.68	205	177.89	26.68	205
		Conference gallery (11m x 20m - 220 m2) - 300 persons seated (excluding supportive facilities and resources)		236.48	35.47	272	236.48	35.47	272
		Roofed open space (16m x 18m - 290 m2) with hard surface adjacent to entrance		111.85	16.78	129	111.85	16.78	129
		Hard surface space adjacent to entrance, covered by pergola (16m x 22m - 350 m2)		153.39	23.01	176	153.39	23.01	176
		Hard surface area between restaurant and slop to amphitheatre (20m x 13m - 260 m2) for pitching of tents for multi-purposes including gala dinners, etc.		124.63	18.69	143	124.63	18.69	143
		Restaurant including kitchen equipment (added)		418.64	62.80	481	418.64	62.80	481
		ACCESSORIES		-	-	-	-	-	-
		Data Projector (per event per day)	R/ per event/ per day	85.22	12.78	98	85.22	12.78	98
		Sound equipment (per event per day)	R/ per event/ per day	287.61	43.14	331	287.61	43.14	331
		Movable stage (per event per day)	R/ per event/ per day	153.39	23.01	176	153.39	23.01	176
		Pull down screens (per screen for whole duration of event regardless of days)	R/ per event	63.91	9.59	74	63.91	9.59	74
		Overhead Projector (each per day)	R/ per event/ per day	63.91	9.59	74	63.91	9.59	74
		Flip charts - flat rate, regardless of quantity		15.98	2.40	18	15.98	2.40	18
		Water cooler bottles (per cooler bottle per day)	R/ per cooler bottle/ per day	74.57	11.18	86	74.57	11.18	86

Item	Service	Comments Unit R/cents/Kl/m	2023/24	Vat Vat	2023/24	2024/25	Vat Vat	2024/25	
			Total		Total	Total			
			Excl VAT		VAT Incl.	Excl VAT		VAT Incl.	
2.15	2.15	NMBM LOCAL STADIUMS							
		CATEGORY "B" FACILITIES							
		WESTBOURNE OVAL, GELVANDALE STADIUM, WOLFSON STADIUM, ADCKOCK STADIUM, NU2, CENTRAL FIELD - UITENHAGE, CENTRAL FIELD - DESPATCH, DAN QE QE :SPORTING EVENTS							
		SPORTING EVENT	R/ per hour	356.85	53.53	410	375.00	56.25	431
		NON SPORTING EVENT	R/ per hour	468.70	70.31	539	492.14	73.82	566
		After hours Rate (17:00 - 00:00) SPORTING EVENT (hourly rate)	R/ per hour	362.18	54.33	417	380.29	57.04	437
		NON SPORTING EVENT (hourly rate)	R/ per hour	474.03	71.10	545	497.73	74.66	572
				-	-				
		ATHELETICS							
		Gelvandale, Westbourne, NU2, Despatch:		-	-				
		SPORTING EVENT		356.85	53.53	410	375.00	56.25	431
		Schools only		181.09	27.16	208	190.14	28.52	219
		CATEGORY "C" FACILITIES							
		SEASONAL CHARGES PER FACILITY APPLICABLE TO SPORTING CODES IN ALL CATEGORIES FALLING UNDER:-							
		SAFA, E.P. CRICKET OR ANY OTHER SPORTING FEDERATION							
		NEW BRIGHTON OVAL, NU1, NU2,JUBILEE, DERRICK FERREIRA, MALABAR, GELVANDALE PLAYING FIELDS, YOUNG PARK TENNIS & NETBALL COMPLEX, GEMSA, NU 9, VEEPLAAS, KWADWESI, NU 11, MAROCK RD, JABAVU RUGBY, WALMER SPORTS FIELD, EXT 31/33, KUYGA NEW							
		SPORTING EVENT	R/ per hour	255.66	38.35	294	268.00	40.20	308
		NON SPORTING EVENT	R/ per hour	271.63	40.75	312	285.22	42.78	328
		After hours Rate (17:00 - 00:00): SPORTING EVENT	R/ per hour	260.98	39.15	300	274.03	41.10	315
		After hours Rate (17:00 - 00:00): NON SPORTING EVENT	R/ per hour	276.96	41.54	319	290.81	43.62	334
		CHEVROLET STADIUM (SPORTING)		-	-				
		Athletics	R/ per hour	51.13	7.67	59	53.69	8.05	62
		Cycling	R/ per hour	51.13	7.67	59	53.69	8.05	62
		After hours Rate (17:00 - 00:00)	R/ per hour	52.20	7.83	60	54.81	8.22	63

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25	
		Unit	Total	Vat	Total	Total	Vat	Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.15	2.15	NMBM LOCAL STADIUMS							
		CATEGORY "C" FACILITIES - SEASONAL CHARGES PER FACILITY							
		SEASONAL CHARGES PER FACILITY APPLICABLE TO SPORTING CODES FALLING UNDER:-							
		SAFA, E.P. CRICKET OR ANY OTHER SPORTING FEDERATION EXCLUDED UNDER SEASONAL CHARGES - TOURNAMENTS, INDIVIDUAL CLUB TOURNAMENTS AND FRIENDLY GAMES - HOURLY RATE WILL APPLY							
		SPORTING EVENT	R/ per hour	255.66	38.35	294	268.44	40.27	309
		NON SPORTING	R/ per hour	271.63	40.75	312	285.22	42.78	328
		NEW BRIGHTON OVAL, NU1, NU2,JUBILEE, DERRICK FERREIRA, CHEVROLET STADIUM, MOORE DYKE, MALABAR, WINDVOGEL, CHATTY - FINNIS, GELVANDALE PLAYING FIELDS, YOUNG PARK TENNIS & NETBALL COMPLEX, GEMSA, NU 9, VEEPLAAS, KWADWESI NU 11 MAROCK RD. KIUYGA NEW							
		Baseball and Softball		3,483.31	522.50	4,006	3,657.47	548.62	4,206
		Hockey		4,335.49	650.32	4,986	4,552.27	682.84	5,235
		Hockey (1 Field) Despatch		1,352.84	202.93	1,556	1,420.49	213.07	1,634
		Rugby		5,283.55	792.53	6,076	5,547.73	832.16	6,380
		Soccer		5,443.33	816.50	6,260	5,715.50	857.32	6,573
		Netball/Basketball / Softball		1,635.13	245.27	1,880	1,716.89	257.53	1,974
		Netball Khayamnandi		69.24	10.39	80	72.70	10.91	84
		Tennis		1,736.33	260.45	1,997	1,823.14	273.47	2,097
		Cricket: Turf Wicket		5,443.33	816.50	6,260	5,715.50	857.32	6,573
		Matting Wicket		2,402.10	360.31	2,762	2,522.20	378.33	2,901
		Bowling Club (Gelvandale)		21,331.26	3,199.69	24,531	22,397.82	3,359.67	25,757
		Bowls (Despatch)		6,604.44	990.67	7,595	6,934.66	1,040.20	7,975
		Roller Hockey Court		2,418.08	362.71	2,781	2,538.98	380.85	2,920
		Jukskei		1,118.49	167.77	1,286	1,174.42	176.16	1,351
		Korfball		165.11	24.77	190	173.37	26.00	199
		Pigeon Club		1,528.61	229.29	1,758	1,605.04	240.76	1,846

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25	
		Unit	Total	Vat	Total	Total	Vat	Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.15	2.15	CATEGORY "D" FACILITIES							
		KLEINSKOOL, MISSIONVALE, ALGOA PARK NETBALL, BOOYSENS PARK, DALEVIEW, JABAVU SOCCER, KHAYMNANDI, KUYGA NEW FIELD, ROCKLANDS, KWAMAGXAKI, THEMBANI, AVENUE A FIELDS, ZONDI							
		SPORTING EVENT	R/ per hour	197.07	29.56	227	206.92	31.04	238
		NON SPORTING EVENT	R/ per hour	298.26	44.74	343	313.18	46.98	360
		CATEGORY "E"							
		KUYGA (Old Fields),, SOUDIEN FIELDS, ROAN CRESENT, JACKSONVILLE FIELD, LAURENCE ERASMUS DRIVE FIELD, TSOTSOBE FIELD, MQOLOMBA, KWANOBUHLE MULTI PURPOSE SPORTS COMPLEX, MCAPHUKISO							
		SPORTING EVENT	R/ per hour	255.66	38.35	294	268.44	40.27	309
		NON SPORTING EVENT	R/ per hour	271.63	40.75	312	285.22	42.78	328
		TENNIS/NETBALL COMPLEX - YOUNG PARK							
		Court Hire per court (incl. other amateur Sport): SPORTING EVENT (HOURLY RATE)	R/ per hour	51.13	7.67	59			
		Court Hire per court (incl. other amateur Sport): SPORTING EVENT (DAILY RATE)	R/ per day	127.83	19.17	147	134.22	20.13	154
		Court Hire per court (incl. other amateur Sport): NON SPORTING EVENT (DAILY RATE)	R/ per day	298.26	44.74	343	313.18	46.98	360
		Court Hire per court (after 17:00 - 00:00) : SPORTING EVENT (HOURLY RATE)	R/ per hour	51.13	7.67	59			
		Court Hire per court (after 17:00 - 00:00) : SPORTING EVENT (DAILY RATE)	R/ per day	133.15	19.97	153	139.81	20.97	161
		Court Hire per court (after 17:00 - 00:00) :NON SPORTING EVENT (DAILY RATE)	R/ per day	303.59	45.54	349	318.77	47.82	367
		Court Hire per court (incl. other amateur Sport): SPORTING EVENT (DAILY RATE)	R/ per day	127.83	19.17	147			

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25	
		Unit	Total	Vat	Total	Total	Vat	Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.15	2.15	MINOR HALL HIRE – SPORTS FACILITIES (EXCLUDES TABLES AND CHAIRS)							
		PPC OVAL (GEMSA), WOLFSON STADIUM, WESTBOURNE OVAL, YOUNG PARK & GELVANDE STADIUM, KWANOBUHLE MULTI PURPOSE							
		Monday to Friday – 08h00 to 17h00 : SPORTING EVENT (HOURLY RATE)	R/ per hour	127.83	19.17	147	134.22	20.13	154
		Monday to Friday – 08h00 to 17h00 : NON SPORTING EVENT (HOURLY RATE)	R/ per hour	143.81	21.57	165	151.00	22.65	174
		Monday to Thursday – 17h00 to 24h00 : SPORTING EVENT (HOURLY RATE)	R/ per hour	127.83	19.17	147	134.22	20.13	154
		Monday to Thursday – 17h00 to 24h00 : NON SPORTING EVENT (HOURLY RATE)	R/ per hour	143.81	21.57	165	151.00	22.65	174
		Friday – 17h00 to 24h00 : SPORTING EVENT (HOURLY RATE)	R/ per hour	191.74	28.76	221	201.33	30.20	232
		Friday – 17h00 to 24h00 : NON SPORTING EVENT (HOURLY RATE)	R/ per hour	298.26	44.74	343	313.18	46.98	360
		Saturday, Sunday & Public Holidays : SPORTING EVENT (HOURLY RATE)	R/ per hour	191.74	28.76	221	201.33	30.20	232
		Saturday, Sunday & Public Holidays : NON SPORTING EVENT (HOURLY RATE)	R/ per hour	298.26	44.74	343	313.18	46.98	360
				-	-				
		Hire: Clubhouse (Sports field)		282.29	42.34	325	296.40	44.46	341
		SYNTHETIC HOCKEY SURFACE							
		GELVANDE PLAYING FIELDS & KWANOBUHLE MULTI PURPOSE SPORT COMPLEX (PER SEASON)	R/ per season	5,635.07	845.26	6,480	5,916.83	887.52	6,804
		MATCH AND PRACTICE CHARGES		-	-				
		Monday - Friday 07:00 - 14:00		356.85	53.53	410	374.70	56.20	431
		14:00 - 18:00		484.68	72.70	557	508.91	76.34	585
		18:00 - 22:00		596.53	89.48	686	626.36	93.95	720
		Saturday 08:00 - 22:00		580.55	87.08	668	609.58	91.44	701
		Sunday 08:00 - 22:00		761.64	114.25	876	799.72	119.96	920
		Weekday matches 18:00 - 22:00		761.64	114.25	876	799.72	119.96	920

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25	
		Unit	Total	Vat	Total	Total	Vat	Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.15	2.15	NMBM LOCAL STADIUMS							
		TOURNAMENT HIRE							
		National (per day)	R/ per day	6,316.82	947.52	7,264	6,632.66	994.90	7,628
		Schools (per day)	R/ per day	3,163.74	474.56	3,638	3,321.92	498.29	3,820
		PRACTICE CHARGES							
		INDIVIDUAL PER SEASON							
		WESTBOURNE OVAL, GELVANDALE STADIUM & NU2 (PER SEASON)							
		ATHLETICS							
		Junior		133.15	19.97	153	139.81	20.97	161
		Senior		255.66	38.35	294	268.44	40.27	309
		CYCLING							
		Junior		133.15	19.97	153	139.81	20.97	161
		Senior		255.66	38.35	294	268.44	40.27	309
				-	-				
		TEAMS PER SEASON (EXCLUDING FLOODLIGHT CHARGES)							
		Soccer, Rugby, Cricket & Netball (3 Days / Week 2 Hour Sessions)		394.14	59.12	453	413.84	62.08	476
		Hours Exceeded will be charged at an Hourly Rate		61.78	9.27	71	64.87	9.73	75
		FLOODLIGHT CHARGES							
		Category "A" (120 floodlights)		1,161.10	174.17	1,335	1,219.16	182.87	1,402
		Gelvandale Stadium		-	-				
		After hours Rate (17:00 - 00:00)		1,171.75	175.76	1,348	1,230.34	184.55	1,415
				-	-				
		Category "B" (37 - 76 floodlights)		745.66	111.85	858	782.95	117.44	900
		Wolfson Stadium, (NU1), NU2		-	-				
		After hours Rate (17:00 - 00:00)		756.31	113.45	870	794.13	119.12	913
				-	-				
		Category "C" (25 - 36 floodlights)		431.42	64.71	496	452.99	67.95	521
		Westbourne Oval, Dan QeQe, NU1		-	-				
		After hours Rate (17:00 - 00:00)		436.74	65.51	502	458.58	68.79	527
				-	-				
		Category "D" (13 - 24 floodlights)		383.48	57.52	441	402.66	60.40	463
		Adcock Stadium, Jabavu Rugby, NU9, Zwide, New Brighton Oval (Soccer & Rugby), Mooredyke, Malabar, Finnis, Marock, Chevrolet		-	-				
		After hours Rate (17:00 - 00:00)		388.81	58.32	447	408.25	61.24	469
				-	-				

Item	Service	Comments	2023/24		2023/24		2024/25		2024/25	
		Unit	Total	Vat	Total	Total	Vat	Total		
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.15	2.15	Category "E" up to 12 floodlights		143.81	21.57	165	151.00	22.65	174	
		Adcock "B", Jabavu Soccer, Uitenhage Central, Jubilee, Despatch Rugby & Cricket, Tembani, Helenvale Soccer, Derrick Ferreira		-	-					
		After hours Rate (17:00 - 00:00)		143.81	21.57	165	151.00	22.65	174	
		Westbourne Oval - individual floodlights per hour	R/ per hour	17.04	2.56	20	18.00	2.70	21	
		After hours Rate (17:00 - 00:00)	R/ per hour	17.04	2.56	20	18.00	2.70	21	
		Floodlights at Courts		-	-					
		Tennis & Netball Courts - Young Park		260.98	39.15	300	274.03	41.10	315	
		After hours Rate (17:00 - 00:00)		266.31	39.95	306	279.62	41.94	322	
		Netball (Prepaid - Algoa Park)		-	-					
		Basketball, Roller Hockey		133.15	19.97	153	139.81	20.97	161	
		After hours Rate (17:00 - 00:00)		143.81	21.57	165	151.00	22.65	174	
		PROFESSIONAL SPORT		-	-					
		Business Hours/ Normal Hours		766.97	115.05	882	805.32	120.80	926	
		After hours Rate (17:00 - 00:00)		777.62	116.64	894	816.50	122.47	939	
		ENTERTAINMENT EVENTS								
		Business Hours/ Normal Hours		1,075.88	161.38	1,237	1,129.68	169.45	1,299	
		After hours Rate (17:00 - 00:00)		1,091.86	163.78	1,256	1,146.46	171.97	1,318	
		DAMAGE DEPOSIT - SASREA COMPLIANT EVENTS Medium & High Risk								
		Per occurrence :SPORTING	R/ per event	6,402.04	960.31	7,362	6,722.14	1,008.32	7,730	
		:NON SPORTING	R/ per event	25,613.49	3,842.02	29,456	26,894.17	4,034.12	30,928	
		CLEANING CHARGE								
		Payable if cleaning is not undertaken to the satisfaction of the Executive Director: Sports Recreation & Cultural Services								
		Per occurrence :SPORTING	R/ per event	3,983.97	597.59	4,582	4,183.16	627.47	4,811	
		:NON SPORTING	R/ per event	3,983.97	597.59	4,582	4,183.16	627.47	4,811	
		DISCOUNT AVAILABLE IN TERMS OF THE NMBM SPORTS POLICY								
				50%		50%	50%		50%	
		MISCELLANEOUS CHARGES FOR SPORTING & NON SPORTING EVENT								
		P/A System (Where Applicable)	R/per hr	25.57	3.83	29	26.84	4.03	31	
		After hours rate (P/A System)	R/per hr	25.57	3.83	29	26.84	4.03	31	
		Crowd Barriers	R/per day	34.09	5.11	39	35.79	5.37	41	
		Tables	R/per day	30.89	4.63	36	32.44	4.87	37	
		Chairs	R/per day	19.17	2.88	22	20.13	3.02	23	
		Additional Toilets (Chemical) - Events - Fee per one	R/per day	319.57	47.94	368	335.55	50.33	386	
		Kitchen (once off)	R/per occurrence	303.59	45.54	349	318.77	47.82	367	
				-	-					
		SAMRO FEES (per occurrence)	R/per occurrence	596.53	89.48	686	To be determined by SAMRO			

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25	
		Unit	Total		Total	Total		Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.16	2.16	HUMAN SETTLEMENTS							
		0,1 m²							
		Trade signs projecting onto Municipal property	R/ 0,1 m ²	R 7.56	1.13	9	8.01	1.20	9
		Minimum fee per annum	R/ 0,1 m ²	R204.61	30.69	240	216.89	32.53	254
		Trade signs displaying the name of the owner or occupier of the premises and the description of the business, trade or profession conducted therein	R/ 0,1 m ²	R 7.56	1.13	9	8.01	1.20	9
		Minimum fee per annum	R/ 0,1 m ²	R 66.83	10.02	78	70.84	10.63	83
		Verandah and balcony rentals (linear meter)	Linear meter	R 66.83	10.02	78	70.84	10.63	83
				-					
		Sign applications							
		1. Non-locality signs, including municipal contract signs:	Per sign	1,293.57	194.04	1,488	1,371.18	205.68	1,577
		0m²-35m²		-	-				
		2. Non-locality signs, including municipal contract signs:		2,597.40	389.61	2,987	2,753.24	412.99	3,166
		36 m² and bigger		-	-				
		3. All locality bound signs including on premises signs		465.90	69.89	536	493.85	74.08	568
		Sign applications are valid for 12 months.							
		Political Posters							
		Should the political party not remove the posters within two weeks after the expiry date/election date the municipality will employ an outside contractor to remove the posters to the cost of the political party.	Per Application	6,527.07	979.06	7,506	6,859.05	1,028.86	7,888

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Total	Vat	Total		
			Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.		
2.16	2.16	BUILDING PLAN FEES								
		1. RESIDENTIAL BUILDINGS								
		Dwellings, 2nd dwellings, granny flats, outbuildings, carports. Awnings, additions, wendy houses, etc.								
		Floor Area								
		0 - 30 m ²	14.39	2.16	17	15.25	2.29	18		
		31 - 50 m ²	28.74	4.31	33	30.46	4.57	35		
		51 - 100 m ²	37.98	5.70	44	40.26	6.04	46		
		101 - 200 m ²	47.12	7.07	54	49.95	7.49	57		
		201 - or more	53.89	8.08	62	57.12	8.57	66		
		Pools (Residential and non-residential)	881.6600	132.2490	1,013.91	R 934.56	R 140.18	R 1,074.74		
		New houses erected with subsidy funds obtained in accordance with the National Housing Subsidy Scheme for RDP housing projects		Nil				Nil		
		Social housing								
					First 45 square meters per unit free, thereafter the normal fee			First 45 square meters per unit free, thereafter the normal fee		
		Re-validation of a building plan, previously approved, of which the period of validity has lapsed (within 12 months of date of approval)			Half of original fee			Half of original fee		
		Minimum fee(The full fee is vatable at 15%)	R 188.18	28.23	216	R 199.47	29.92	229		
		All government buildings	Nil		Nil	Nil		Nil		
		Religious and educational buildings	No separate fee		Half of original fee	No separate fee		Half of original fee		
		Municipal valuation - residential houses per m ² (For statistical use only)								
		Dwellings, 2nd dwellings, granny flats	R 8,020.30	1,203.04	9,223	R 8,501.52	1,275.23	9,777		
		Outbuildings, carports, awnings, etc.	R 5,707.35	856.10	6,563	R 6,049.79	907.47	6,957		

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Total	Vat	Total		
			Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.		
2.16	2. NON-RESIDENTIAL BUILDINGS									
	Carports and awnings m ²		3,401.54	510.23	3,912	3,605.63	540.84	4,146		
	Factories, warehouses and parking garages per m ²		4,574.70	686.20	5,261	4,849.18	727.38	5,577		
	Flats, shops, offices, hotels, churches, halls, cinemas, hospitals and other buildings per m ² .		6,308.81	946.32	7,255	6,687.34	1,003.10	7,690		
	Pools (Residential and non-residential)		881.66	132.25	1,014	103,838.96	15,575.84	119,415		
	Boundary walls per linear meter		275.12	41.27	316	291.63	43.74	335		
	Cellular Masts		3,564.71	534.71	4,099	3,778.59	566.79	4,345		
	Farms: beneficial improvements		-	-	-	-	-	-		
	All buildings used for bona fide agricultural purposes:		-	-	-	-	-	-		
	(Maximum fee of R6495.14 per building/ m²)		3,530.17	529.53	4,060	3,741.98	561.2970	4,303		
	All other construction work		Estimated Construction Cost			Estimated Construction Cost				
	(Residential and non-residential) Formal quotation required where necessary for valuation disputes.									
	Re-validation of a building plan, previously approved, of which the period of validity has lapsed (within 12 months of date of approval)		Half of original Fee			Half of the original fee				
	Printing Copies									
	Minor works permit minimum rate		285.83	42.87	329	302.98	45.45	348		
	A4		6.72	1.01	8	7.12	1.07	8		
	A3		9.43	1.42	11	10.00	1.50	11		
	A2		16.51	2.48	19	17.50	2.63	20		
	A1		23.60	3.54	27	25.02	3.75	29		
	A0		35.39	5.31	41	37.51	5.63	43		
	Plan viewing / search		51.91	7.79	60	55.02	8.25	63		
	Plan emailing		40.11	6.02	46	42.52	6.38	49		
	Application for Occupation certificate (payable upon submission)									
	New dwellings, addition to Dwellings, 2nd dwellings, granny flats, outbuildings:									
	Floor Area									
	0 - 30 m ²		119.1016	17.87	137	126.25	18.94	145		
	31 - 50 m ²		297.7540	44.66	342	315.62	47.34	363		
	51 - 100 m ²		476.41	71.46	548	504.99	75.75	581		
	101 - 200 m ²		595.51	89.33	685	631.24	94.69	726		
	201 - or more		714.61	107.19	822	757.49	113.62	871		
	Carports, awnings, etc		178.65	26.80	205	189.37	28.41	218		

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25
		Unit	Total		Total	Total		Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.16	2.16 Factories, warehouses and parking garages:							
	Floor Area							
	0 - 30 m ²		535.96	80.39	616	568.12	85.22	653
	31 - 50 m ²		655.06	98.26	753	694.36	104.15	799
	51 - 100 m ²		774.16	116.12	890	820.61	123.09	944
	101 - 200 m ²		952.81	142.92	1,096	1,009.98	151.50	1,161
	201 - or more		1,191.02	178.65	1,370	1,262.48	189.37	1,452
	Flats, shops, offices, hotels, churches, halls, cinemas, hospitals and other buildings:							
	Floor Area							
	0 - 30 m ²		535.96	80.39	616	568.12	85.22	653
	31 - 50 m²		655.06	98.26	753	694.36	104.15	799
	51 - 100 m ²		774.16	116.12	890	820.61	123.09	944
	101 - 200 m ²		952.81	142.92	1,096	1,009.98	151.50	1,161
	201 - or more		1,191.02	178.65	1,370	1,262.48	189.37	1,452
			-	-		-	-	
	Pools (Residential and non-residential)		238.20	35.73	274	252.49	37.87	290
	Boundary Walls		119.10	17.87	137	126.25	18.94	145
	The calculation of the building plan fee being 0,9% of estimated cost as determined by the Building Control Officer in accordance with the above valuation rates with a minimum fee of R256.18(exclusive of VAT) and R294.60 (inclusive of VAT)							
	A maximum fee of R163494.46per building plan submission plus 15% VAT. Inclusive of VAT : R188018.63							

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.16	2.16	SUPPLY OF BUILDING STATISTICS PER ANNUM	613.37	92.01	705	650.17	97.53	748		
		APPLICATION FOR A DEMOLITION PERMIT PER ANNUM	502.61	75.39	578	532.77	79.91	613		
		Town Planning Matters, Removal of Restrictions and Land Sales								
		Application for Consent								
		Application Fees	1,810.30	271.54	2,082	1,810.30	271.54	2,082		
		Advertising								
		Application for Rezoning								
		Erven 0 -2500 m²	2,267.48	340.12	2,608	2,267.48	340.12	2,608		
		Erven 2501-5000 m²	4,532.19	679.83	5,212	4,532.19	679.83	5,212		
		Erven 5001 -10 000 m²	9,066.23	1,359.93	10,426	9,066.23	1,359.93	10,426		
		Erven 1 ha - 5 ha	12,089.53	1,813.43	13,903	12,089.53	1,813.43	13,903		
		Erven over 5 ha	15,167.22	2,275.08	17,442	15,167.22	2,275.08	17,442		
		Application for Departure from								
		Application Fees	1,810.30	271.54	2,082	1,810.30	271.54	2,082		
		Advertising								
		Application for Subdivision - Application fees								
		Basic Fee	1,810.30	271.54	2,082	1,810.30	271.54	2,082		
		Subdivision for the first 2 erven is calculated at (basic plus advertising) and thereafter R254 per erf/unit or portion additional	302.33	45.35	348	302.33	45.35	348		
		Application for Removal of Restriction								
		Application Fees	1,810.30	271.54	2,082	1,810.30	271.54	2,082		
		Sale or Lease of Land								
		Application Fees (Refunable Deposit)	7,844.92	1,176.74	9,022	7,844.92	1,176.74	9,022		

Item	Service	Comments Unit R/cents/Kl/m	2023/24	Vat	2023/24	2024/25	Vat	2024/25
			Total		Total	Total		Total
			Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.16	2.16	Consolidation						
		Application Fees	1,810.30	271.54	2,081.84	1,810.30	271.54	2,082
		Advertising						
						Service no longer provided		
		Application for Appeal						
		Application Fees	3,745.03	561.75	4,306.78	3,745.03	561.75	4,307
		House Shop Application						
		Application Fees	618.49	92.77	711.26	618.49	92.77	711
		Amendment of Boundries						
		Application Fees	1,810.30	271.54	2,081.84	1,810.30	271.54	2,082
		Amendment of GP						
		Application Fees	1,810.30	271.54	2,081.84	1,810.30	271.54	2,082
		Extension of validity Applications	954.92	143.24	1,098.16	954.92	143.24	1,098
		Consent/Waiver of Building value clause in Title Deed	281.13	42.17	323.30	281.13	42.17	323
		The calculation procedure of fees for land use rights applications is proposed as follows						
		No of Erven						
		Owners						
		One (1) Erf - Deed registered	One (1) Registered Owner					Application Fees will be charged per application component per erf eg. 1. Rezoning as on component
		More than one (1) erven adjacent to each other including consolidation, Deeds Register	One (1) Registered Owner or more Registered owners					Application Fees will be charged per application component per erf eg. 1. Rezoning as on component (single or different zones(multiple-zones. 2 Special
		More than one (1) erven adjacent to each other which are not consolidated(separate applications to be done per erf) Deeds Registered	Different Registered Owners/ One (1) Registered Owner					Application Fees charged per application component per erf (erven are treated as individual properties) 1. Rezoning as on component (single or different
		Erven 0 -2500 m ²						The applicationfee for rezoning shall be charged in
		Erven 2501-5000 m ²						The applicationfee for rezoning shall be charged in
		Erven 5001 -10 000 m ²						The applicationfee for rezoning shall be charged in
		Erven 1 ha - 5 ha						The applicationfee for rezoning shall be charged in
		Erven over 5 ha						The applicationfee for rezoning shall be charged in
		Application Fees						The applicationfee for rezoning shall be charged in

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25
		Unit	Total		Total	Total		Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.17	2.17	FRESH PRODUCE AND MARKET						
		(i) USE OF HANDLING MATERIAL						
		(a) Hiring of heavy trolleys (Per unit per day per porter)		10.65	1.60	12.25		
		(ii) STORAGE OF FRESH PRODUCE						
		(a) Packed into containers (other than bags or pockets) size of which shall be calculated per cubic centimetre and such calculation shall be based on the outer dimensions of the container (Per unit per day or part thereof where a unit equals 5.000 cubic centimetres)		0.030	0.005	0.035		
		(b) Packed into bags or pockets or similar containers (Per unit per day or part thereof where a unit equals 1 kilogram)		0.020	0.003	0.023		
		(c) STORING OF UNRIPENED BANANAS AND PAWPAWS IN RIPENING ROOMS (Per 18 kg carton per week or part thereof)		3.95	0.59	4.54		
		(d) STORING OF PRE-RIPENED BANANAS AND PAWPAWS IN RIPENING ROOMS (Per 18 kg carton per week thereof where a unit equals 1 kilogram) (Based on 18kg containers)		1.98	0.30	2.28		
		(iii) COMPUTER SYSTEM LEVIED ON THE MARKET AGENTS						
		(a) Per sales transaction where value of transaction exceeds R 100.00		0.343	0.051	0.394		
		(b) Percentage per annum on each July		12.17	1.83	14.00		
		(iv) ESCALATION OF RENTALS						
		(a) Buyer's Card		22.90	3.43	26.33		
		(b) Replacement of Buyer's Card		57.24	8.59	65.83		
		(c) Fines: 1st Offender		306.19		329.15		
		: 2nd Offender		612.38		658.30		

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.17	2.17	FRESH PRODUCE AND MARKET								
		(v) Rentals								
		(a) Cold-Room								
		Food Lover Market SA (PTY) LTD	10,178.78	1,526.82	11,705.60					
		(b) Office								
		Prokon	1,005.66	150.85	1,156.51					
		Gouws & Co. Produce (PTY)LTD	7,706.62	1,155.99	8,862.61					
		Algoa May Market Agency	3,588.65	538.30	4,126.95					
		African Market Agency Trust	7,706.62	1,155.99	8,862.61					
		Lansdell Market Agents (Pty) Ltd	11,262.90	1,689.43	12,952.33					
		W. Finlayson & Co. (PTY) LTD	18,214.68	2,732.20	20,946.88					
		(c) Store								
		Chep SA (PTY)LTD	9,468.74	1,420.31	10,889.05					
		W. Finlayson & Co. (PTY) LTD	28,063.33	4,209.50	32,272.83					
		Southern Ambition 1717	16,404.56	2,460.68	18,865.24					
		C. Rademeyer	2,343.50	351.53	2,695.03					
		Gwen	2,130.46	319.57	2,450.03					
		Informal Traders	532.60870	79.89130	612.50					
		PE FRESH PRODUCE MARKET - NEW TARIFF STRUCTURE								
		Cold Storage Tariffs					11,891.4783	1,783.7217		13,675.20
		Cold room (capacity of 80 pallets) (per month)					14,867.9913	2,230.1987		17,098.19
		Cold room (capacity of 100 pallets) (per month)					17,837.2174	2,675.5826		20,512.80
		Cold room (capacity 120 pallets) (per month)					29,735.9826	4,460.3974		34,196.38
		Cold room (capacity of 200 pallets) (per month)					29.9130	4.4870		34.40
		Cold room (pallets per day)								
		Banana Ripening Tariffs (Ripening Cycle)								
		(a) STORING OF UNRIPENED BANANA AND PAWPAWS IN RIPENING ROOMS	3.94783	0.59217	4.54	4.1391	0.6209			4.76
		per 18kg per week or part thereof)								
		(b) STORING OF PRE-RIPENED BANANAS AND PAWPAWS IN RIPENING ROOMS	1.98261	0.29739	2.28	2.0870	0.3130			2.40
		(Per 18kg carton per week thereof)								

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Vat	Excl VAT	Vat	VAT Incl.	Vat
Market Trolley Hire										
	Hire of trolley (per day)						11.3043	1.6957		13.00
	Trolley Hire (10 Trolleys) per month)						2,646.4783	396.9717		3,043.45
Computer System Levied on the Market Agents										
	(a) Per sales transaction where value of transaction exceeds R100.00		0.34261	0.05139	0.39		0.3600	0.0540		0.41
Cage Storage										
	Storage rental (per day)									
	Cage rental (per square meter) (per month)									
General Tariffs										
	Registration of Porters to conduct business on the market						133.3043	19.9957		153.30
Transaction Fee										
Sale of Customer Cards										
	First issue		22.89565	3.43435	26.33		24.0435	3.6065		27.65
	Additional card		-	-			43.8261	6.5739		50.40
	Lost / Replacement card		57.24348	8.58652	65.83		60.1043	9.0157		69.12
Rentals										
	Office Rental (per square meter) (per month)						86.9565	13.0435		100
	Storeroom Rental (per square meter) (per month)						52.1739	7.8261		60
	Platform Rentals		532.6087	79.8913	612.50		559.2435	83.8865		643
NOTES										
	* The rates have been benchmarked against East London and Tshwane Market.									
	*There were discrepancies in the rates and some Agents were paying higher rates than others and now to promote fairness the new tariffs have been recommended.									
	*The new rates are Property Market Related.									

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Vat	Total	Vat	Total	Vat
			Excl VAT	Vat	VAT Incl.	Vat	Excl VAT	Vat	VAT Incl.	Vat
2.18	2.18	TRAFFIC AND LICENSING SERVICES								
		(i) TOWING AND CUSTODY FEES								
		(a) EXTERNAL								
		(1) Administration Charge	331.22	49.68	380.90		347.78	52.17	400	
		(2) Custody Costs (per day)	119.76	17.96	137.73		125.75	18.86	145	
		(b) INTERNAL								
		(1) Administration Charge	189.00	28.35	217.35		198.45	29.77	228	
		(ii) Normal Breakdown Truck : Light Vehicle Type (0 - 2 ton)								
		(a) Call Out Normal Hours	269.47	40.42	309.89		282.94	42.44	325	
		(b) Call Out After Hours	388.30	58.24	446.54		407.71	61.16	469	
		(c) Call Out (Sunday and Public Holidays)	468.76	70.31	539.08		492.20	73.83	566	
		(d) Towing within 20km Radius	478.12	71.72	549.84		502.02	75.30	577	
		(e) Towing / km exceeding 20km Radius	12.16	1.82	13.99		12.77	1.92	15	
		(iii) Normal Breakdown Truck : Medium Vehicle Type (2 - 4 ton)								
		(a) Call Out Normal Hours	816.82	122.52	939.35		857.67	128.65	986	
		(b) Call Out After Hours	1,061.03	159.15	1,220.18		1,114.08	167.11	1,281	
		(c) Call Out (Sunday and Public Holidays)	1,165.82	174.87	1,340.70		1,224.11	183.62	1,408	
		(d) Towing within 20km Radius	1,146.17	171.93	1,318.10		1,203.48	180.52	1,384	
		(e) Towing / km exceeding 20km Radius	19.65	2.95	22.60		20.63	3.09	24	
		(iv) Rollback Breakdown Truck : Light Vehicle Type (0 - 2 ton)								
		(a) Call Out Normal Hours	1,076.00	161.40	1,237.40		1,129.80	169.47	1,299	
		(b) Call Out After Hours	1,381.02	207.15	1,588.18		1,450.07	217.51	1,668	
		(c) Call Out (Sunday and Public Holidays)	1,687.92	253.19	1,941.10		1,772.31	265.85	2,038	
		(d) Towing within 20km Radius	687.70	103.16	790.86		722.09	108.31	830	
		(e) Towing / km exceeding 20km Radius	19.65	2.95	22.60		20.63	3.09	24	
		(v) Rollback Breakdown Truck : Medium Vehicle Type (2 - 4 ton)								
		(a) Call Out Normal Hours	1,381.02	207.15	1,588.18		1,450.07	217.51	1,668	
		(b) Call Out After Hours	1,684.17	252.63	1,936.80		1,768.38	265.26	2,034	
		(c) Call Out (Sunday and Public Holidays)	1,982.65	297.40	2,280.04		2,081.78	312.27	2,394	
		(d) Towing within 20km Radius	1,803.94	270.59	2,074.53		1,894.13	284.12	2,178	
		(e) Towing / km exceeding 20km Radius	27.13	4.07	31.20		28.49	4.27	33	

Item	Service	Comments	2023/24		2023/24	2024/25		2024/25	
		Unit	Total	Vat	Total	Total	Vat	Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.18	2.18	TRAFFIC AND LICENSING SERVICES							
		(vi) ESCORT FEES	Per/ Hour						
		6.1 Weekdays (Monday-Friday)							
		6.1.1 In the following cases the fee payable is Min of 2 Traffic Officers (Private Events)		424.79	63.72	488.50	446.03	66.90	513
		6.1.2 In the following cases the fee payable is Min of 2 Traffic Officers (NMBM and NMBM Co-Sponsored events)		319.06	47.86	366.92	335.01	50.25	385
		6.2 Weekends & Public Holidays							
		6.2.1 In the following cases the fee payable is Min of 2 Traffic Officers (Private Events)		478.12	71.72	549.84	502.02	75.30	577
		6.2.2 In the following cases the fee payable is Min of 2 Traffic Officers (NMBM and NMBM Co-Sponsored events)		368.65	55.30	423.94	387.08	58.06	445
		6.2.3 Administration Charge (applicable to 6.1.1 and 6.2.1). - External		328.41	49.26	377.68	344.83	51.73	397
		6.2.3 Administration Charge (applicable to 6.1.2 and 6.2.2). - Internal		189.00	28.35	217.35	198.45	29.77	228
		- Procession to promote / advertise special events							
		- Abnormal loads							
		- Sporting Events (i.e. Fun runs / Rally's etc.)							
		(b) The following organisations / events are exempted from paying abovementioned fees:							
		Welfare Organisations							
		Protest Marches							
		Religious Marches							
		Vists by VIP's							
		NB. Fees are payable in advance or on submission of an account by Council.							
		7. Supply of Computerised Legal Process Documents (per copy)		24.33	3.65	27.98	25.54	3.83	29
		8. Accident Report (OAR)		226.09	33.91	260.00	237.39	35.61	273

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24	2024/25		2024/25
			Total	Vat	Total	Total	Vat	Total
			Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.18	2.18	9. Kerbside & Off Street Parking Meter Fees/Tariffs						
		On-street Parking will be charged in increments of 15 minutes, or part thereof, accept in recreational zone/area . The parking tariff anywhere in this Tariff Table regarding parking may be adjusted based on the average level of occupancy of a particular parking management area/zone/street determined over a period and using a method as determined by Council.						
		9.1 Tarrifs						
		9.1.1 60 Minutes or less Parking (per 15min or part thereof)	4.35	0.65	5.00	4.57	0.68	5
		9.1.2 120 Minutes or more Parking (15min or part thereof)	3.48	0.52	4.00	3.65	0.55	4
		9.2. Rental of Parking Bays (Per Day)	139.13	20.87	160.00	146.09	21.91	168
		(xi) USE OF WEIGHBRIDGE (PER VEHICLE)	179.65	26.95	206.59	188.63	28.29	217
		(xii) IMPRINT OF CHASSIS NUMBER (PER VEHICLE)	129.12	19.37	148.49	135.58	20.34	156
		(xiii) IMPRINT OF ENGINE NUMBER (PER VEHICLE)	129.12	19.37	148.49	135.58	20.34	156
		(xiv) TESTING OF BRAKES (PER VEHICLE)	129.12	19.37	148.49	135.58	20.34	156
		(xv) SUPPLY OF PHOTO - CAMERA PROSECUTION (PER PHOTO)	119.76	17.96	137.73	125.75	18.86	145
		(xvi) SUPPLY OF ACCIDENT PHOTOGRAPHIC MATERIAL (PER ACCIDENT	638.11	95.72	733.83	670.02	100.50	771
		(xvii) SUPPLY OF PARKING ATTENDANT ID CARDS (SECURITY)	29.94	4.49	34.43	31.44	4.72	36

Item	Service	Comments	2023/24		2023/24		2024/25		2024/25	
		Unit	Total	Vat	Total	Total	Vat	Total	Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	VAT Incl.	
2.18	2.18	(xviii) TRAINING SERVICES FEES								
		17.1 Municipal Police Officer Basic Course		29,296.21	4,394.43	33,690.64	30,761.02	4,614.15	35,375	
		17.2 Traffic Officer Basic Course		36,191.96	5,428.79	41,620.76	38,001.56	5,700.23	43,702	
		17.3 Examiner of Vehicles		14,438.98	2,165.85	16,604.83	15,160.93	2,274.14	17,435	
		17.4 Traffic Warden		6,885.46	1,032.82	7,918.28	7,229.74	1,084.46	8,314	
		17.5 Junior Commanders		6,038.70	905.80	6,944.50	6,340.63	951.10	7,292	
		17.6 Peace Officer		3,447.88	517.18	3,965.06	3,620.27	543.04	4,163	
		17.7 Examiner of Driving Licences Grade A		26,456.50	3,968.48	30,424.98	27,779.33	4,166.90	31,946	
		17.8 Examiner of Driving Licences Grade L		2,631.05	394.66	3,025.71	2,762.61	414.39	3,177	
		17.9 Examiner of Driving Licences Grade F		5,251.82	787.77	6,039.59	5,514.41	827.16	6,342	
		17.10. Examiner of Driving Licences Grade B		2,631.05	394.66	3,025.71	2,762.61	414.39	3,177	
		17.11 Examiner of Driving Licences Grade D		13,243.22	1,986.48	15,229.70	13,905.38	2,085.81	15,991	
		17.12 Examiner of Driving Licences Grade C		2,631.05	394.66	3,025.71	2,762.61	414.39	3,177	
		17.13 Refresher Examiner of Driving Licences per Week		3,388.00	508.20	3,896.20	3,557.40	533.61	4,091	
		17.14 Field Training Officer		5,520.35	828.05	6,348.40	5,796.37	869.45	6,666	
		17.15 Basic Accident Recording		3,098.88	464.83	3,563.71	3,253.82	488.07	3,742	
		17.16 Overloading Control		5,520.35	828.05	6,348.40	5,796.37	869.45	6,666	
		17.17 National Land Transportation Act		3,098.88	464.83	3,563.71	3,253.82	488.07	3,742	
		17.18 Anti-Corruption		3,098.88	464.83	3,563.71	3,253.82	488.07	3,742	
		17.19 Professional Conduct		2,033.17	304.98	2,338.15	2,134.83	320.22	2,455	
		17.20 Incident Management Systems		2,033.17	304.98	2,338.15	2,134.83	320.22	2,455	
		17.21 Giving of Evidence		2,033.17	304.98	2,338.15	2,134.83	320.22	2,455	
		17.22 AARTO NCR e-Natis User		2,590.82	388.62	2,979.44	2,720.36	408.05	3,128	
		17.23 Pro-Laser II/III		1,484.88	222.73	1,707.61	1,559.12	233.87	1,793	
		17.24 Basic Firearm Training (Handgun)		7,543.23	1,131.48	8,674.71	7,920.39	1,188.06	9,108	
		17.25 Use of handgun for Business purposes		2,451.41	367.71	2,819.12	2,573.98	386.10	2,960	
		17.26 Use of shotgun		3,358.06	503.71	3,861.76	3,525.96	528.89	4,055	
		17.27 Use of Firearms in a military and Law Enforcement environment		8,938.29	1,340.74	10,279.03	9,385.20	1,407.78	10,793	
		17.28 Street survival techniques		3,358.06	503.71	3,861.76	3,525.96	528.89	4,055	
		17.29 Arrest and self defence techniques		2,033.17	304.98	2,338.15	2,134.83	320.22	2,455	
		17.30 Refresher National Road Traffic Act		5,948.88	892.33	6,841.21	6,246.32	936.95	7,183	
		17.31 Refresher Transportation of Dangerous Goods		3,358.06	503.71	3,861.76	3,525.96	528.89	4,055	
		17.32 Completion of AARTO Notices		2,033.17	304.98	2,338.15	2,134.83	320.22	2,455	
		17.33 OC- Pepper Spray		1,076.00	161.40	1,237.40	1,129.80	169.47	1,299	
		17.34 Refresher Examiner of Vehicles per Week		3,388.00	508.20	3,896.20	3,557.40	533.61	4,091	
		18. Issue of a Parking Disc for Disabled Persons		199.29	29.89	229.19	209.26	31.39	241	
		19. Booking Municipal Driving Licence Test		95.44	14.32	109.75	100.21	15.03	115	
		20. Hall Bookings (Big Hall) per hour - Week days only		95.44	14.32	109.75	100.21	15.03	115	
		21. Hall Bookings (Conference) per hour - Week days only		74.85	11.23	86.08	78.59	11.79	90	
		23. EBAT (Evidential Breath Alcohol Testing): Operator Course		4,869.57	730.43	R5600	5,502.00	825.30	6,327	
		24. Wheel Clamping - Release (per vehicle)		159.06	23.86	182.92	167.01	25.05	192	
		25. Mobile Communication Devices (eg Cell Phone) Impounding - Release (per device)		748.5217	112.2783	860.8000	785.95	117.89	904	
		26. Refresher Basic Traffic Officers Course per Week		2,173.9130	326.0870	2,500.0000	2,282.61	342.39	2,625	
		27. Motorcycle Training - Beginners (1 Weel Course)		3,478.2609	521.7391	4,000.0000	3,652.17	547.83	4,200	
		28. Motorcycle Training - Intermediate (1 Week Course)		3,913.0435	586.9565	4,500.0000	4,108.70	616.30	4,725	
		29. Motorcycle Training - Advacnced (1 Week Course)		4,782.6087	717.3913	5,500.0000	5,021.74	753.26	5,775	
		30. Law Enforcement Course (35 Days Course)		-	-	-	13,044.00	1,956.60	15,001	

Item	Service	Comments Unit R/cents/Kl/m	2023/24		2023/24		2024/25		2024/25	
			Total	Vat	Total	Total	Vat	Total		
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.19	2.19	NELSON MANDELA BAY MUNICIPALITY ART MUSEUM								
		The Nelson Mandela Metropolitan Art Museum does not have events facilities. However, the Museum management may agree to allow an event to be held in one of the exhibition spaces provided (1) that the event complies with the Art Museum's conservation and security requirements; (2) that the event itself is implemented by the organisers under the supervision of Museum staff; and (3) that the event does not detract from the exhibition/s on display at the Art Museum.								
		Category A: Charities, educational organisations								
		CONDITIONS: Entrance to the event must be free of charge. Charities and NGOs must produce proof of tax status. Events must be open to the public.	per hour (including setting-up time)							
		Non Refundable Deposit payable to confirm booking		154.31	23.15	177	162.02	24.30	186	
		USE OF EQUIPMENT: -		215.00	32.25	247	225.75	33.86	260	
		Use of projector/s (per event per day)		85.22	12.78	98	89.48	13.42	103	
		Use of sound equipment (per event per day)		122.50	18.38	141	128.63	19.29	148	
		Use of crockery, glassware, urn, table linen, tables, chairs (per event per day)		106.52	15.98	123	111.85	16.78	129	
		Category B: Societies, Associations, Cultural Organisations								
		CONDITIONS: Attendance fees may be charged to defray costs. Events may be open to the public or to members and invited guests.		766.57	114.99	882	804.90	120.73	926	
		Non Refundable Deposit payable to confirm booking		692.40	103.86	796	727.02	109.05	836	
		USE OF EQUIPMENT: -								
		Use of projector/s (per event per day)		266.31	39.95	306	279.62	41.94	322	
		Use of sound equipment (per event per day)		266.31	39.95	306	279.62	41.94	322	
		Use of crockery, glassware, urn, table linen, tables, chairs		351.53	52.73	404	369.10	55.37	424	
		Category C: Business and Professional Organisations								
		CONDITIONS: Attendance fees may be charged. Promotional material may be presented. Events may be open to the public or by invitation only.		1,299.18	194.88	1,494	1,364.14	204.62	1,569	
		Non Refundable Deposit		836.21	125.43	962	878.02	131.70	1,010	
		USE OF EQUIPMENT: -								
		Use of projector/s (per event per day)		266.31	39.95	306	279.62	41.94	322	
		Use of sound equipment (per event per day)		266.31	39.95	306	279.62	41.94	322	
		Use of crockery, glassware, urn, table linen, tables, chairs		351.53	52.73	404	10.50	1.58	12	

Item	Service	Comments	2023/24	Vat	2023/24	2024/25	Vat	2024/25
		Unit	Total		Total	Total		Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	ART MUSEUM SOUVENIR SHOP: TARIFFS							
	Mark-up on cost price of goods.		Mark-up: 10%		Mark-up: 10%	Mark-up: 10%		Mark-up: 10%
	SALE OF OBJECTS/WORKS OF ART							
	Terms of reference: NMBM Museums policy: 5.1.6: under which objects/artworks may be sold on condition that a commission be levied in aid of museum funds.		Commission: 20%		Commission: 20%	Commission: 20%		Commission: 20%
	CLEANING CHARGES FOR VENUE HIRE		2,130.46	319.57	2,450	2,236.99	335.55	2,573
	ART MUSEUM SPECIALISED LIBRARY: PHOTOCOPIES AND COMPUTER PRINTOUTS							
	One A4 page (black)		0.85	0.13	1	0.89	0.13	1
	One A3 page = (black)		0.85	0.13	1	0.89	0.13	1
	One A4 page = colour)		13.85	2.08	16	14.54	2.18	17
	One A3 page = (colour)		20.24	3.04	23	21.25	3.19	24