NMBM PROCUREMENT PLAN **Fin Year: 2026/2027**

Name of Municipality: **Nelson Mandela Metropolitan Municipality**

delegated to CFO

Accounting Officer: **Acting City Manager: Ms C. Sihunu** cm@mandelametro.gov.za

Chief Financial Officer: **Acting Chief Financial Officer: Mr M.J. Ngcelwane** cfo@mandelametro.gov.za

Item Ref	Description	DIR	SECTION	Project ID/ Vote Number	Industry	Project Manager	KPI No. / KPA No.	Estimated Value (R) for project	Capital / Operating	Recurring Project? N/Y	Est. budget 2025/26	Est. budget 2026/27
											Enter Only R values	Enter Only R values
OLD PP NR	**EXISTING ITEMS STRADDLING THE FINANCIAL YEAR**											
2021PPI0025	Supply and Delivery of Straight Creosoted Wood Transmission Poles and Cross-Arms	B&T	Logistics Management	0333 2410	Electrical	Evan Labuschagne	1	R 60,000,000	Operating	Y	R20,000,000	R20,000,000
2023PPI0032	Supply and Delivery of Circuit Breakers	B&T	Logistics Management	0333 2407	Electrical	Evan Labuschagne	1	R 9,000,000	Operating	Y	R2,000,000	R3,000,000
2024PPI0020	Supply and Delivery of Electrical Components for MV and LV Aerial Bundle Conductor Overhead Lines	B&T	Logistics Management	0333 2413	Electrical	Evan Labuschagne	1	R 25,000,000	Operating	Y	R5,000,000	R10,000,000
2024PPI0034	Supply and Delivery of Medium Voltage Secondary Switchgear	B&T	Logistics Management	0333 2414	Electrical	Evan Labuschagne	1	R 75,000,000	Operating	Y	R25,000,000	R25,000,000
2024PPI0221	Supply and Delivery of Watermeters, Meter Interface Units and Related Materials	B&T	Logistics Management	0473 2426	Electrical	Evan Labuschagne	1	R 100,000,000	Operating	Y	R30,000,000	R30,000,000
2025PPI0001	EOI: Electronic Database of Service Providers for the Supply and Delivery of Various Cleaning Material	B&T	Logistics Management	0016 2136	General	Evan Labuschagne	1	R 50,000,000	Operating	Y	R15,000,000	R15,000,000
2025PPI0003	Supply and Delivery of Electrical Products for Underground Cables & Surge Arresters	B&T	Logistics Management	0333 2407	Electrical	Evan Labuschagne	1	R 60,000,000	Operating	Y	R20,000,000	R20,000,000
2025PPI0004	Supply and Delivery of Roadmaking Paint	B&T	Logistics Management	0016 3719	Paint	Evan Labuschagne	1	R 15,000,000	Operating	Y	R5,000,000	R5,000,000
2024PPI0040	Media Placements, Media Monitoring, Social Media Buying	COO	Communications	2018NCOO00778	Advertsing	Ms N Matiwane	KPI5	R 40,000,000	Operating	Y	R40,000,000	R42,400,000
2024PPI0352	GIS Software Maintenance	COO	IDP (GIS)	0440 5256	GIS Software	Mr Mlele		R 17,873,705	Operating	Y	R5,559,646	R5,948,821
2025PPI0019	Supply of Geospatial Services - Aerial Photography	COO	IDP (GIS)	0440 5681	Aerial Photography	Mr Mlele		R 11,252,150	Operating	Y	R3,500,000	R3,745,000
2025PPI0020	Provision of Corporate Legal Services	COO	Legal Services	606	Legal	Ms N Mpongwana	KPI5	R 50,000,000	Operating	Y	R50,000,000	R53,000,000
2025PPI0021	Undertake customer satisfaction survey	COO	Policy, Strategy & Research	14851589	Research	Mrs Sheona Claasen	KPA 5	R 2,051,559	Operating	Y	R2,051,559	R2,157,799
2023PPI00123	Software Licenses	CS	MIS	0615/0274	ICT	P Sume	KPA 1	R30 000,000.00	Capital & Operating	Y	R10,000,000	R10,000,000
2024PPI0061	Fire Protection Section 5 Only (Fire Extinguishers)	CS	Facilities	1342-6511	Safety	Nosipho Roji	KPA 1	R 500,000	Operating	Y	R500,000	R500,000

NMBM PROCUREMENT PLAN

Name of Municipality: **Nelson Mandela Met**

Accounting Officer: **Acting City M**

Chief Financial Officer: **Acting Chief Financial Offic**

Initials of Accounting Officer: delegated to CFO

Initials of Chief Financial Officer:

Item Ref	Description	Est. budget 2027/28	Source of Funding	Form / Nature of funding	EME policy apply?	Indicate Procurement Strategy	Envisaged BSC Date	Envisaged Advert Date	Envisaged BEC Date	Envisaged BAC Date	CM Award Date	Signing of CONTRACT	Envisaged Completion Date	Comments
		Enter Only R values					DD-MM-YYYY	DD-MM-YYYY	DD-MM-YYYY	DD-MM-YYYY	DD-MM-YYYY	DD-MM-YYYY	DD-MM-YYYY	
OLD PP NR	**EXISTING ITEMS STRADDLING THE FINANCIAL YEAR**													
2021PPI0025	Supply and Delivery of Straight Creosoted Wood Transmission Poles and Cross-Arms	R20,000,000	Internal	Rates	No	Formal - Many Awards / Framework	15-01-2026	21-01-2026	23-03-2026	15-04-2026	22-04-2026	08-07-2026	07-07-2029	BSC dates subject to E&E submitting specifications
2023PPI0032	Supply and Delivery of Circuit Breakers	R4,000,000	Internal	Rates	No	Formal - Many Awards / Framework	Done	01-11-2023	05-02-2026	27-02-2026	27-02-2026	27-03-2026	26-03-2029	
2024PPI0020	Supply and Delivery of Electrical Components for MV and LV Aerial Bundle Conductor Overhead Lines	R10,000,000	Internal	Rates	No	Formal - Many Awards / Framework	11-03-2025	19-03-2025	05-02-2026	27-02-2026	13-03-2026	27-03-2026	26-03-2029	
2024PPI0034	Supply and Delivery of Medium Voltage Secondary Switchgear	R25,000,000	Internal	Rates	No	Formal - Many Awards / Framework	05-02-2026	21-02-2026	18-04-2026	11-05-2026	18-05-2026	03-08-2026	02-08-2029	
2024PPI0221	Supply and Delivery of Watermeters, Meter Interface Units and Related Materials	R40,000,000	Internal	Rates	No	Formal - Many Awards / Framework	02-03-2026	18-03-2026	13-05-2026	05-06-2026	12-06-2026	28-08-2026	27-08-2029	
2025PPI0001	EOI: Electronic Database of Service Providers for the Supply and Delivery of Various Cleaning Material	R20,000,000	Internal	Rates	No	EOI - Pre-Qual then Formal (>R200K ea)	09-03-2026	25-03-2026	20-05-2026	12-06-2026	19-06-2026	04-09-2026	03-09-2029	
2025PPI0003	Supply and Delivery of Electrical Products for Underground Cables & Surge Arresters	R20,000,000	Internal	Rates	No	Formal - Many Awards / Framework	02-03-2026	18-03-2026	13-05-2026	05-06-2026	12-06-2026	28-08-2026	27-08-2029	
2025PPI0004	Supply and Delivery of Roadmaking Paint	R5,000,000	Internal	Rates	No	Formal - Many Awards / Framework	20-01-2026	08-01-2026	02-04-2026	25-04-2026	02-05-2026	18-07-2026	17-07-2029	
2024PPI0040	Media Placements, Media Monitoring, Social Media Buying	R44,944,000	Internal	Rates	No		16-02-2026	04-03-2026	29-04-2026	22-05-2026	29-05-2026	14-08-2026	13-08-2029	
2024PPI0352	GIS Software Maintenance	R6,365,239	Internal	Rates	No	Deviation - Sole Supplier	n/a	n/a	n/a	n/a	n/a	01-03-2024	31-03-2027	The current ELA will be valid for 3 years, covering 2024-2027. Annual Subject to budget availability.
2025PPI0019	Supply of Geospatial Services - Aerial Photography	R4,007,150	Internal	Rates	No	Formal - Many Awards / Framework	15-07-2026	15-08-2026	30-08-2026	30-09-2026	15-10-2026	30-10-2026	30-06-2030	Request for budget submitted in January 2026. Awaiting budget
2025PPI0020	Provision of Corporate Legal Services	R56,180,000	Internal	Rates	No	Formal -Many Awards / Framework	08-06-2026	24-06-2026	19-08-2026	11-09-2026	18-09-2026	04-12-2026	03-09-2029	
2025PPI0021	Undertake customer satisfaction survey	R2,270,414	Internal	Rates	No	Formal - Single	10-07-2025	26-07-2025	20-09-2025	13-10-2025	20-10-2025	05-01-2026	04-01-2029	Request for budget submitted in December 2025. Awaiting budget confirmation by B&T to initiate SCM
2023PPI00123	Software Licenses	R10,000,000	internal	Property Rates/Levies	No	Formal - Single Award	17-04-2026	24-04-2026	24-05-2026	15-05-2026	15-07-2026	31-07-2026	31-06-2029	
2024PPI0061	Fire Protection Section 5 Only (Fire Extinguishers)	R500,000	internal	Property Rates	No	Formal - Many Awards / Framework	Done	Done	25-02-2026	20-03-2026	27-03-2026	12-06-2026	11-06-2029	Item currently on advert, advert closing on the 05-02-2026

Item Ref	Description	DIR	SECTION	Project ID/ Vote Number	Industry	Project Manager	KPI No. / KPA No.	Estimated Value (R) for project	Capital / Operating	Recurring Project? N/Y	Est. budget 2025/26	Est. budget 2026/27
2024PPI0062	Hygiene Services	CS	Facilities	1342-6285	Building	Ms. M Ncoyo/ Mr. N Mlumiso	KPA 2	R 1,800,000	Operating	Y	R577,500	R606,375
2024PPI0063	Cleaning (Window Cleaning)	CS	Facilities	1342-0183	Building	Mrs M Ncoyo/ Mr. N Mlumiso	KPA 1	R 5,044,000	Operating	Y	R1,600,000	R1,680,000
2024PPI0064	Buildings (Upgrades) to be done under Minor Works	CS	Facilities	1342-0444	Building	Roji/Nikelo	KPA 1	R 11,152,160	Capital & Operating	Y	R3,503,000	R3,713,180
2024PPI0065	Planned Maintenance (Painting, floor covering, carpeting, carpentry works, tiling) to be done under Minor Works	CS	Facilities	1342-2528	Building	Roji/Nikelo	KPA 1	R 61,663,950	Capital & Operating	Y	R18,742,720	R20,438,280
2024PPI0066	Pest Control and Fumigation	CS	Facilities	1342-6357	Building	Mandisa Ncoyo	KPA 1	R 1,368,950	Operating	Y	R430,000	R455,800
2024PPI0067	New installation, Service and Maintenance Air conditioning of Municipal Buildings	CS	Facilities	1342-0437 20250262	Building	Roji/Nikelo	KPA 2	R 9,668,457	Capital & Operating	Y	R3,047,100	R3,229,930
2024PPI0068	Fire Detection and Communications Systems (Evacuation, Sprinkler, detection)	CS	Facilities	1342-0454	Safety	Nosipho Roji / K Gobo-Gcora	KPA 2	R 6,526,380	Capital & Operating	Y	R2,050,000	R2,173,000
2024PPI0069	[illegible] (7) existing lifts at Lillian Diedericks and Mfanasekhaya Gqobose Buildings	CS	Facilities	20240157 20240159	Technical	N Roji / K Gobo-Gcora	KPA 2	R 6,650,000	Capital	Y	R6,650,000	R0
2024PPI0070	Transportation Contractor	CS	Facilities	1342-6357	Transport	Ms. Z Mehlwana/ Mr. A Gerber	KPA 4	R 630,500	Operating	Y	R200,000	R210,000
2024PPI0073	Ward councillors office leasing 3 year contracts	CS	Facilities	TBA	Building	Mandisa Ncoyo	KPA 2	R 5,500,000	Operating	Y	R1,833,333	R1,833,333
2024PPI0075	Boardwalk Complex Management Services	CS	Facilities	423	Property Managemet (revenue collection)	Mandisa Ncoyo/K. Gobo-Gcora	KPA 3	R -	Operating	Y	R0	R0
2024PPI0077	Minor Works Triennial	CS	Facilities	1342 20250039 20250232	Building	Nikelo / Roji / Gobo-Gcora	KPA 1	R 50,000,000	Capital & Operating	Y	R16,666,667	R16,666,667
2024PPI0079	- Appointment of an implementing agent. - Appointment of a contractor	CS	Facilities	1342	Building	N. Roji / K Gobo-Gcora	KPA 2	R 40,000,000	Capital	N	R4,500,000	R15,000,000
2024PPI0357	Deep Cleaning (offices, chairs, carpets & glass doors) and cleaning services	CS	Facilities	1342-6284	Building	Ms. M Ncoyo	KPA 1	R 1,576,250	Operating	Y	R500,000	R525,000
2024PPI0440x	Supply and installation of Office containers for various Councillor's offices	CS	Facilities	20240162	Building	Nikelo	KPA 2	R 3,000,000	Capital	Y	R1,000,000	R1,000,000
2025PPI0022	Catering Services	CS	CASS	TBA	Catering	A Qana	KPA 1	R 5,000,000	Operating	Y	R1,600,000	R1,600,000
2025PPI0027	Procurement of Mobile and Data Services	CS	CASS	TBA	Communication	A Qana	KPA 1	R 55,000,000	Operating	N	R17,067,140	R18,224,330
2025PPI0046	Purchase of ICT infrastructure and equipment	CS	MIS	20230181	ICT	R.Naidoo	KPA 1	R 53,000,000	Capital	Y	R15,000,000	R18,000,000
2025PPI0046.1	Purchase of AS400	CS	MIS		ICT	R.Naidoo	KPA 1	R 15,000,000				

Item Ref	Description	Est. budget 2027/28	Source of Funding	Form / Nature of funding	EME policy apply?	Indicate Procurement Strategy	Envisaged BSC Date	Envisaged Advert Date	Envisaged BEC Date	Envisaged BAC Date	CM Award Date	Signing of CONTRACT	Envisaged Completion Date	Comments
2024PPI0062	Hygiene Services	R550,000	internal	Property Rates	No	Formal - Multiple Awards	09-02-2026	25-02-2026	22-04-2026	15-05-2026	22-05-2026	07-08-2026	06-08-2029	the 25-07-2025 tender was cancelled due to non-responsive
2024PPI0063	Cleaning (Window Cleaning)	R1,764,000	internal	Property Rates	No	Formal - Multiple Award	30-03-2026	15-04-2026	10-06-2026	03-07-2026	10-07-2026	25-09-2026	24-09-2029	Procurement to commence after cancellation of SCM/19- 351
2024PPI0064	Buildings (Upgrades) to be done under Minor Works	R3,935,980	internal	Property Rates/Levies	No	Formal - Many Awards / Framework	n/a	11-04-2026	04-05-2026	11-05-2026	27-07-2026	26-07-2029	15-05-2029	Various tenders are at BEC stage and Minor Works
2024PPI0065	Planned Maintenance (Painting, floor covering, carpeting, carpentry works, tiling) to be done under Minor Works	R22,482,950	internal	Property Rates/Levies	No	Formal - Many Awards / Framework	n/a	04-07-2026	29-08-2026	15-09-2026	28-09-2026	16-10-2026	15-09-2029	Various tenders are at BEC stage and Minor Works
2024PPI0066	Pest Control and Fumigation	R483,150	internal	Property Rates	No	Formal - Single Award	29-01-2026	14-02-2026	11-04-2026	04-05-2026	11-05-2026	27-07-2026	26-07-2029	Cancellation done on 02-2025. Item rerouted by BSC to Directorate
2024PPI0067	New installation, Service and Maintenance Air conditioning of Municipal Buildings	R3,391,427	internal	Property Rates/Levies	No	Formal - Many Awards / Framework	18-09-2025	04-10-2025	11-04-2026	04-05-2026	11-05-2026	27-07-2026	26-07-2029	Awaiting BEC date to conclude the item
2024PPI0068	Fire Detection and Communications Systems (Evacuation, Sprinkler, detection)	R2,303,380	internal	Property Rates/Levies	No	Formal - Single Award	n/a	05-11-2025	11-04-2026	04-05-2026	11-05-2026	27-07-2026	26-07-2029	Item rerouted to BEC for clear recommendations
2024PPI0069	[illegible] (7) existing lifts at Lillian Diedericks and Mfanasekhaya Gqobose Buildings	R0	internal	CRR	No	Formal - Multiple Awards	Done	05-11-2025	31-12-2025	13-02-2026	20-02-2026	09-06-2026	09-08-2029	
2024PPI0070	Transportation Contractor	R220,500	internal	Property Rates	Yes	Formal - Many Awards / Framework	16-03-2026	01-04-2026	27-05-2026	19-06-2026	26-06-2026	11-09-2026	10-09-2029	
2024PPI0073	Ward councillors office leasing 3 year contracts	R1,833,333	internal	Property Rates	No	Formal - Many Awards / Framework	Done	19-02-2025	21-07-2025	12-09-2025	19-09-2025	05-03-2026	04-03-2029	Awaiting SLA conclusion for tender ID to be created
2024PPI0075	Boardwalk Complex Management Services	R0	internal	Property Rates	No	Formal - Single Award	10-02-2026	26-02-2026	23-04-2026	16-05-2026	23-05-2026	08-08-2026	07-08-2031	Specification to be re-submitted to the BSC for approval.
2024PPI0077	Minor Works Triennial	R16,666,667	internal	Property Rates/Levies	N/A	Formal - Many Awards / Framework	Done	25-06-2025	25-02-2026	03-04-2026	10-04-2026	17-06-2026	16-06-2029	Finalising flagging, compliance and minimum criteria.
2024PPI0079	- Appointment of an implementing agent. - Appointment of a contractor	R20,500,000	internal	CRR	Yes	Formal - Single Award	20-04-2026	06-05-2026	01-07-2026	24-07-2026	31-07-2026	16-10-2026	15-10-2029	
2024PPI0357	Deep Cleaning (offices, chairs, carpets & glass doors) and cleaning services	R551,250	internal	Property Rates	No	Formal - Single Award	Done	17-05-2025	11-12-2025	23-01-2026	30-01-2026	03-04-2026	02-04-2029	DM Allocated for Dir
2024PPI0440x	Supply and installation of Office containers for various Councillor's offices	R1,000,000	internal	CRR	No	Formal - Single Award	10-03-2026	26-03-2026	21-05-2026	13-06-2026	20-06-2026	05-09-2026	04-09-2029	ablution containers as office accommodation for Ward Councillor's offices for As and When Required.
2025PPI0022	Catering Services	R1,600,000	Internal	Property Rates	Yes	Formal Tender Process	16-03-2026	01-04-2026	27-05-2026	19-06-2026	26-06-2026	11-09-2026	10-09-2029	
2025PPI0027	Procurement of Mobile and Data Services	R19,192,650	Internal	Property Rates	No	Formal Tender Process	18-03-2026	03-04-2026	29-05-2026	21-06-2026	28-06-2026	13-09-2026	10-02-2027	
2025PPI0046	Purchase of ICT infrastructure and equipment	R20,000,000	Internal	Levies	No	Formal - Multiple Awards / Framework	20-03-2026	19-04-2026	03-05-2026	17-05-2026	30-06-2026	15-07-2026	15-06-2029	Multiple formal tenders are in progress.
2025PPI0046.1	Purchase of AS400		Internal	Levies	No	Formal Awards	27-02-2026	29-05-2026	10-06-2026	19-06-2026	23-06-2026	30-06-2026	31-07-2026	

Item Ref	Description	DIR	SECTION	Project ID/ Vote Number	Industry	Project Manager	KPI No. / KPA No.	Estimated Value (R) for project	Capital / Operating	Recurring Project? N/Y	Est. budget 2025/26	Est. budget 2026/27
2025PPI0047	Institutional Training Contract	CS	Development &	Various Votes - 0475	Skills Development	Ms Nofilita-Doni	KPA 4	R 74,524,290	Operating	Y	R24,841,430	R24,841,430
2024PPI0093	Tourism Marketing and Development Services	EDTA	Tourism	1751/1589	Tourism	Erenei Louw	PA 3 / KPI 1	R 11,909,000	Operating	Y	R3,890,000	R3,890,000
2025PPI0060	Nelson Mandela Bay's Enterprise Development Centres	EDTA	Sector Development	2026NEDT00045	Sector	Nondwe	KPA 6	R 15,000,000	Operating	Y	R4,000,000	R5,500,000
2024PPI0111	Supply and delivery and off loading of LED street lighting and flood lighting luminaires	E&E	Distribution	**20200338**	Electrical	Noel Weyer, S. Mrasi	KPA1	*R 23,375,000*	Capital	Y	*R4,125,000*	*R8,250,000*
2024PPI0114	Under Road Horizontal Boring	E&E	Distribution		Electrical	H Gadlamba	KPA1	R -	Capital	Y	R0	R0
2024PPI0113	MV & LV cable laying & pole hole excavation	E&E	Distribution	20240163	Electrical	T Kobeli	KPA1	R 2,000,000	Capital	Y	R1,000,000	R1,000,000
2024PPI0116	66KV and 132 KV Overhead line construction and maintenance	E&E	Distribution		Electrical	R Roodt	KPA2	*R 62,547,470*	Capital	Y	R20,000,000	R20,000,000
2024PPI0117	Maintenance of High Voltage Powerlines	E&E	Distribution		Electrical	R Roodt	KPA3	*R 62,547,470*	Operating	Y	R20,000,000	R20,000,000
2024PPI0119	Refurbishment of Power Transformers and associated equipment	E&E	Distribution	20150028	Infrastructure	K Beme	KPA 1	R 26,000,000	Capital	Y	R8,000,000	R8,000,000
2024PPI0131	Lorraine, Fairview and Heathersbank Precinct Local Spatial Development Framework (LSDF)	HS	Land Planning	04395348/ 04396367/	Built Environment (Professional	Nyasha Bhebhe	KPA 3	R 1,000,000	Operating	N	R300,000	R650,000
2024PPI0132	Motherwell Local Spatial Development Framework (LSDF)	HS	Land Planning	04395348/ 04396367/ 04396350	Built Environment (Professional Services)	Nyasha Bhebhe	KPA 3	R 1,000,000	Operating	N	R300,000	R650,000
2024PPI0133	Ibhayi, Soweto-on Sea/Veeplaas, KwaMagxaki and Redhouse Local Spatial Development Framework (LSDF)	HS	Land Planning	04395348/ 04396367/ 04396350	Built Environment (Professional Services)	Nyasha Bhebhe	KPA 3	R 1,000,000	Operating	N	R300,000	R650,000
2024PPI0134	Despatch Local Spatial Development Framework (LSDF)	HS	Land Planning	04395348/ 04396367/ 04396350	Built Environment (Professional Services)	Nyasha Bhebhe	KPA 3	R 1,000,000	Operating	N	R300,000	R650,000
2024PPI0135	North End / Central and NMBM 2010 Stadium (LSDF)	HS	Land Planning	04395348/ 04396367/ 04396350	Built Environment (Professional Services)	Nyasha Bhebhe	KPA 3	R 1,000,000	Operating	N	R300,000	R650,000
2024PPI0136	Western Suburbs Local Spatial Development Framework (LSDF)	HS	Land Planning	04395348/ 04396367/ 04396350	Built Environment (Professional Services)	Nyasha Bhebhe	KPA 3	R 1,000,000	Operating	N	R300,000	R650,000

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2025PPI0047	Institutional Training Contract	R24,841,430	Rates	Internal	No	Awards / Framework	03-03-2026	20-03-2026	24-04-2026	15-05-2026	29-05-2026	15-06-2026	15-06-2026	directorate for correction of specication.
2024PPI0093	Tourism Marketing and Development Services	R4,129,000	Levies	Levies	Yes	Formal - Single Award	26-05-2026	11-06-2026	06-08-2026	29-08-2026	05-09-2026	21-11-2026	20-11-2029	Currently at BSC
2025PPI0060	Nelson Mandela Bay's Enterprise Development Centres	R5,500,000	Internal		Yes	Expression of Interest	11-02-2026	27-02-2026	24-04-2026	17-05-2026	24-05-2026	09-08-2026	08-08-2029	Currently with BSC
2024PPI0111	Supply and delivery and off loading of LED street lighting and flood lighting luminaires	*R11,000,000*	LEVIES	LEVIES	No	Awards / Framework	02-09-2024	23-09-2024	31-10-2024	14-11-2024	29-11-2024	07-12-2024	07-12-2024	
2024PPI0114	Under Road Horizontal Boring	R0	Public Contribution	Contributio n	No	Awards / Framework	10-06-2025	22/10/2025	17/12/2025	01-09-2026	16/01/2026	03-04-2026	02-04-2029	
2024PPI0113	MV & LV cable laying & pole hole excavation	R0	LEVIES	LEVIES	No	Awards / Framework	08-07-2024	31-07-2024	20-08-2024	16-09-2024	01-10-2024	11-10-2024	11-10-2024	
2024PPI0116	66KV and 132 KV Overhead line construction and maintenance	R22,547,470	LEVIES	LEVIES	No	Awards / Framework	02-09-2024	18-09-2024	13-11-2024	06-12-2024	13-12-2024	28-02-2025	28-02-2028	
2024PPI0117	Maintenance of High Voltage Powerlines	R22,547,470	LEVIES	LEVIES	No	Awards / Framework	02-09-2024	18-09-2024	13-11-2024	06-12-2024	13-12-2024	28-02-2025	28-02-2028	
2024PPI0119	Refurbishment of Power Transformers and associated equipment	R10,000,000	USDG/ ISUPG	USDG/ ISUPG	No	Awards / Framework	30-08-2024	15-09-2024	05-10-2024	28-10-2024	04-11-2024	18-11-2024	18-11-2027	
2024PPI0131	Lorraine, Fairview and Heathersbank Precinct Local Spatial Development Framework (LSDF)	R50,000	NMBM	Operating	No	Formal	27-07-2026	12-08-2026	07-10-2026	30-10-2026	06-11-2026	22-01-2027	22-07-2028	The Director: Metro Planning – Spatial Development Framework is
2024PPI0132	Motherwell Local Spatial Development Framework (LSDF)	R50,000	NMBM	Operating	No	Formal	27-07-2026	12-08-2026	07-10-2026	30-10-2026	06-11-2026	22-01-2027	22-07-2028	The Director: Metro Planning – Spatial Development Framework is listed as the Project Manager; however, this LSDF will be allocated to a different project manager
2024PPI0133	Ibhayi, Soweto-on Sea/Veeplaas, KwaMagxaki and Redhouse Local Spatial Development Framework (LSDF)	R50,000	NMBM	Operating	No	Formal	27-07-2026	12-08-2026	07-10-2026	30-10-2026	06-11-2026	22-01-2027	22-07-2028	The Director: Metro Planning – Spatial Development Framework is listed as the Project Manager; however, this LSDF will be allocated to a different project manager
2024PPI0134	Despatch Local Spatial Development Framework (LSDF)	R50,000	NMBM	Operating	No	Formal	27-07-2026	12-08-2026	07-10-2026	30-10-2026	06-11-2026	22-01-2027	22-07-2028	The Director: Metro Planning – Spatial Development Framework is listed as the Project Manager; however, this LSDF will be allocated to a different project manager
2024PPI0135	North End / Central and NMBM 2010 Stadium (LSDF)	R50,000	NMBM	Operating	No	Formal	27-07-2026	12-08-2026	07-10-2026	30-10-2026	06-11-2026	22-01-2027	22-07-2028	The Director: Metro Planning – Spatial Development Framework is listed as the Project Manager; however, this LSDF will be allocated to a different project manager
2024PPI0136	Western Suburbs Local Spatial Development Framework (LSDF)	R50,000	NMBM	Operating	No	Formal	27-07-2026	12-08-2026	07-10-2026	30-10-2026	06-11-2026	22-01-2027	22-07-2028	The Director: Metro Planning – Spatial Development Framework is listed as the Project Manager; however, this LSDF will be allocated to a different project manager

Item Ref	Description	DIR	SECTION	Project ID/ Vote Number	Industry	Project Manager	KPI No. / KPA No.	Estimated Value (R) for project	Capital / Operating	Recurring Project? N/Y	Est. budget 2025/26	Est. budget 2026/27
2024PPI0137	Kariega Local Spatial Development Framework (LSDF)	HS	Land Planning	04395348/ 04396367/ 04396350	Built Environment (Professional Services)	Nyasha Bhebhe	KPA 3	R 1,000,000	Operating	N	R300,000	R650,000
2024PPI0138	Bethelsdorp, Helenvale and Algoa Park LSDF	HS	Land Planning	04395348/ 04396367/ 04396350	Built Environment (Professional Services)	Nyasha Bhebhe	KPA 3	R 1,000,000	Operating	N	R300,000	R650,000
2024PPI0139	Summerstrand and Happy Valley LSDF	HS	Land Planning	04395348/ 04396367/ 04396350	Built Environment (Professional Services)	Nyasha Bhebhe	KPA 3	R 1,000,000	Operating	N	R300,000	R650,000
2024PPI0140	Walmer LSDF	HS	Land Planning	04395348/ 04396367/ 04396350	Built Environment (Professional Services)	Nyasha Bhebhe	KPA 3	R 1,000,000	Operating	N	R300,000	R650,000
2024PPI0142	Cape Road LSDF	HS	Land Planning	04395348/ 04396367/ 04396350	Built Environment (Professional Services)	Nyasha Bhebhe	KPA 3	R 1,000,000	Operating	N	R300,000	R650,000
2024PPI0143	KwaNobuhle and Booysen Park (new LSDF)	HS	Land Planning	04395348/ 04396367/ 04396350	Built Environment (Professional Services)	Nyasha Bhebhe	KPA 3	R 1,000,000	Operating	N	R300,000	R650,000
2024PPI0145	Khayamnandi Extension -Consultation Fees for Preliminary Works(Human Settlements)	HS	Development and Support	0416 6367	Professional Services	Stemele, S Ms	KPA 1	R 2,050,195	Operating	Y	R2,050,195	R0
2024PPI0146	Walmer Development - Erf 11305 -Consultation Fees for Preliminary Works(Human Settlements)	HS	Development and Support	0416 6367	Professional Services	Stemele, S Ms	KPA 1	R 2,000,000	Operating	Y	R1,000,000	R1,000,000
2024PPI0148	Bethelsdorp Ext 32,34,36 -Consultation Fees for Preliminary Works(Human Settlements)	HS	Development and Support	0416 6367	Professional Services	Stemele, S Ms	KPA 1	R 1,655,186	Operating	Y	R1,655,186	R0
2024PPI0153	Allanridge Development: (Erf: 6840,17585 &17584) Kariega - Consultation Fees for Preliminary Works(Human Settlements)	HS	Development and Support	417 6367	Professional Services	Manzana, A Ms	KPA 2	R 12,000,000	Operating	Y	R300	R3,000,000

Item Ref	Description	Est. budget 2027/28	Source of Funding	Form / Nature of funding	EME policy apply?	Indicate Procurement Strategy	Envisaged BSC Date	Envisaged Advert Date	Envisaged BEC Date	Envisaged BAC Date	CM Award Date	Signing of CONTRACT	Envisaged Completion Date	Comments
2024PPI0137	Kariega Local Spatial Development Framework (LSDF)	R50,000	NMBM	Operating	No	Formal	27-07-2026	12-08-2026	07-10-2026	30-10-2026	06-11-2026	22-01-2027	22-07-2028	The Director: Metro Planning – Spatial Development Framework is listed as the Project Manager; however, this LSDF will be allocated to a different project manager
2024PPI0138	Bethelsdorp, Helenvale and Algoa Park LSDF	R50,000	NMBM	Operating	No	Formal	27-07-2026	12-08-2026	07-10-2026	30-10-2026	06-11-2026	22-01-2027	22-07-2028	The Director: Metro Planning – Spatial Development Framework is listed as the Project Manager; however, this LSDF will be allocated to a different project manager
2024PPI0139	Summerstrand and Happy Valley LSDF	R50,000	NMBM	Operating	No	Formal	27-07-2026	12-08-2026	07-10-2026	30-10-2026	06-11-2026	22-01-2027	22-07-2028	The Director: Metro Planning – Spatial Development Framework is listed as the Project Manager; however, this LSDF will be allocated to a different project manager
2024PPI0140	Walmer LSDF	R50,000	NMBM	Operating	No	Formal	27-07-2026	12-08-2026	07-10-2026	30-10-2026	06-11-2026	22-01-2027	22-07-2028	The Director: Metro Planning – Spatial Development Framework is listed as the Project Manager; however, this LSDF will be allocated to a different project manager
2024PPI0142	Cape Road LSDF	R50,000	NMBM	Operating	No	Formal	27-07-2026	12-08-2026	07-10-2026	30-10-2026	06-11-2026	22-01-2027	22-07-2028	The Director: Metro Planning – Spatial Development Framework is listed as the Project Manager; however, this LSDF will be allocated to a different project manager
2024PPI0143	KwaNobuhle and Booysen Park (new LSDF)	R50,000	NMBM	Operating	No	Formal	27-07-2026	12-08-2026	07-10-2026	30-10-2026	06-11-2026	22-01-2027	22-07-2028	The Director: Metro Planning – Spatial Development Framework is listed as the Project Manager; however, this LSDF will be allocated to a different project manager
2024PPI0145	Khayamnandi Extension -Consultation Fees for Preliminary Works(Human Settlements)	R0	GRANT	USDG	N/A	Formal - Single Award	05-03-2024	27-03-2024	04-10-2024	18-10-2024	29-01-2025	30-01-2025	10-02-2028	
2024PPI0146	Walmer Development - Erf 11305 -Consultation Fees for Preliminary Works(Human Settlements)	R0	GRANT	USDG	N/A	Formal - Single Award	09-10-2024	23-10-2024	20-05-2025	27-06-2025	29-09-2025	30-09-2025	29-09-2028	Item is still at pre-evaluation stage
2024PPI0148	Bethelsdorp Ext 32,34,36 -Consultation Fees for Preliminary Works(Human Settlements)	R0	GRANT	ISUPG	N/A	Formal - Single Award	13-02-2024	21-02-2024	17-09-2024	04-10-2024	30-05-2025	30-06-2025	30-06-2028	Item is still with the appeals committee.
2024PPI0153	Allanridge Development: (Erf: 6840,17585 &17584) Kariega - Consultation Fees for Preliminary Works(Human Settlements)	R8,700,000	GRANT	USDG	N/A	Formal - Many Awards / Framework	Done	Done	Done	14-09-2025	21-09-2025	07-12-2025	06-12-2028	Concluding BEC stage.

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2024PPI0156	Erf 17639, Kariega-Consultation Fees for Preliminary Works(Human Settlements)	HS	Development and Support	418 6367	Professional Services	Manzana, A Ms	KPA 3	R 3,000,000	Operating	Y	R0	R1,500,000
2024PPI0157	Erf 13564, Kariega-Consultation Fees for Preliminary Works(Human Settlements)	HS	Development and Support	419 6367	Professional Services	Manzana, A Ms	KPA 4	R 1,713,039	Operating	Y	R0	R1,000,000
2024PPI0158	Erf 7972, Kariega-Consultation Fees for Preliminary Works(Human Settlements)	HS	Development and Support	419 6367	Professional Services	Manzana, A Ms	KPA 4	R 2,000,000	Operating	Y	R0	R1,500,000
2024PPI0159	Vastraap, Kariega-Consultation Fees for Preliminary Works(Human Settlements)	HS	Development and Support	421 6367	Professional Services	Manzana, A Ms	KPA 6	R 8,500,000	Operating	Y	R0	R1,300,000
2024PPI0160	Vistarous, Kariega-Consultation Fees for Preliminary Works(Human Settlements)	HS	Development and Support	422 6367	Professional Services	Manzana, A Ms	KPA 7	R 5,000,000	Operating	Y	R0	R1,200,000
2024PPI0161	Triennial Tender For The Construction of Civil Engineering Services: HS - Zone 2	HS	Development and Support	linked to projects in USDG/ISUPG	Construction	Bisiwe, M	KPA 1	R 150,000,000	Capital	Y	R150,000,000	R150,000,000
2024PPI0162	Triennial Tender For The Construction of Civil Engineering Services: HS - Zone 3	HS	Development and Support	linked to projects in USDG/ISUPG	Construction	Bisiwe, M	KPA 1	R 150,000,000	Capital	Y	R150,000,000	R150,000,000
2024PPI0163	List of Pre-Qualified Construction and Housing	HS	Housing Delivery	HSDG	Construction	Malibongwe Rodolo	KPA 1	R 107,793,000	Operating	Y	R107,793,000	R107,793,000
2024PPI0276	Business and Advisory - Project Management. Feasibility study for the Motherwell Passenger Rail Corridor	I&E	IPTS	1703-6367	Professional Services	K. Mitchell	KPA 1	R 10,000,000	Operating	N	R10,000,000	R0
2024PPI0436	PROCUREMENT AND INSTALLATION OF BUS PRIORITY EQUIPMENT & CAMERAS ALONG IPTS ROUTES INCLUDING TRANSPORT OPERATING CENTRE REARRANGEMENT	I&E	IPTS	1703/5181	Infrastructure & Systems	L.Fihla	KPA 1	R 5,000,000	Capital	N	R200,000	R3,500,000
2025PPI0096	PROVISION OF UNIVERSAL ACCESS CONSULTANCY SERVICES FOR THE IMPLEMENTATION OF ACCESSIBLE PUBLIC TRANSPORT SERVICES IN NMBM	I&E	IPTS	1703-6374	Professional Services	S.Makwabe	KPA 1	R 12,000,000	Operating	Y	R1,000,000	R1,786,530
2024PPI0225	Triennial Sump Cleaning Contract	I&E	Plant Maintenance	various	Civil, Building, Mechanical and Electrical	M.R.Bukubukwana	KPA 1	R 124,400,000	Capital & Operating	Y	R46,700,000	R48,100,000
2024PPI0226	Triennial Electrical Infrastructure Services Contract	I&E	Plant Maintenance	various	Civil, Building, Mechanical and Electrical	M.R.Bukubukwana	KPA 1		Capital & Operating	Y		
2024PPI0227	Triennial Mechanical Infrastructure Services Contract	I&E	Plant Maintenance	various	Civil, Building, Mechanical and Electrical	M.R.Bukubukwana	KPA 1		Capital & Operating	Y		
2024PPI0228	Triennial Pump and Electrical Spares Contract	I&E	Plant Maintenance	various	Civil, Building, Mechanical and Electrical	M.R.Bukubukwana	KPA 1		Capital & Operating	Y		

Item Ref	Description	Est. budget 2027/28	Source of Funding	Form / Nature of funding	EME policy apply?	Indicate Procurement Strategy	Envisaged BSC Date	Envisaged Advert Date	Envisaged BEC Date	Envisaged BAC Date	CM Award Date	Signing of CONTRACT	Envisaged Completion Date	Comments
2024PPI0156	Erf 17639, Kariega-Consultation Fees for Preliminary Works(Human Settlements)	R1,500,000	GRANT	USDG	N/A	Formal - Many Awards / Framework	01-06-2026	17-06-2026	12-08-2026	04-09-2026	11-09-2026	27-11-2026	26-11-2029	
2024PPI0157	Erf 13564, Kariega-Consultation Fees for Preliminary Works(Human Settlements)	R713	GRANT	USDG	N/A	Formal - Many Awards / Framework	01-06-2026	17-06-2026	12-08-2026	04-09-2026	11-09-2026	27-11-2026	26-11-2029	
2024PPI0158	Erf 7972, Kariega-Consultation Fees for Preliminary Works(Human Settlements)	R500	GRANT	USDG	N/A	Formal - Many Awards / Framework	01-06-2026	17-06-2026	12-08-2026	04-09-2026	11-09-2026	27-11-2026	26-11-2029	
2024PPI0159	Vastraap, Kariega-Consultation Fees for Preliminary Works(Human Settlements)	R7,200,000	GRANT	USDG	N/A	Formal - Many Awards / Framework	18-05-2026	03-06-2026	29-07-2026	21-08-2026	28-08-2026	13-11-2026	12-11-2029	BSC report compiled, to be sent for signatures to the relevant personel
2024PPI0160	Vistarous, Kariega-Consultation Fees for Preliminary Works(Human Settlements)	R3,800,000	GRANT	USDG	N/A	Formal - Many Awards / Framework	18-05-2026	03-06-2026	29-07-2026	21-08-2026	28-08-2026	13-11-2026	12-11-2029	BSC report compiled, to be sent for signatures to therelevant personel
2024PPI0161	Triennial Tender For The Construction of Civil Engineering Services: HS - Zone 2	R150,000,000	GRANT	USDG	Yes	Formal - Many Awards / Framework	n/a	09-10-2024	04-12-2024	27-12-2024	03-01-2025	21-03-2025	20-03-2028	
2024PPI0162	Triennial Tender For The Construction of Civil Engineering Services: HS - Zone 3	R150,000,000	GRANT	USDG	Yes	Formal - Many Awards / Framework	n/a	23-10-2024	18-12-2024	10-01-2025	17-01-2025	04-04-2025	03-04-2028	
2024PPI0163	List of Pre-Qualified Construction and Housing	R107,793,000	Grant	HSDG	No	Formal	Done	Done	Done	20-03-2026	18-05-2026	22-05-2026	18-05-2029	Concluding BEC stage.
2024PPI0276	Business and Advisory - Project Management. Feasibility study for the Motherwell Passenger Rail Corridor	R0	PPPSG	Grant	Yes	Formal	13-07-2026	29-07-2026	23-09-2026	16-10-2026	23-10-2026	08-01-2027	07-01-2028	
2024PPI0436	PROCUREMENT AND INSTALLATION OF BUS PRIORITY EQUIPMENT & CAMERAS ALONG IPTS ROUTES INCLUDING TRANSPORT OPERATING CENTRE REARRANGEMENT	R3,500,000	External	Grant	No	Formal	15-04-2026	20-02-2026	28-03-2026	17-04-2026	10-05-2026	19-06-2026	03-06-2029	
2025PPI0096	PROVISION OF UNIVERSAL ACCESS CONSULTANCY SERVICES FOR THE IMPLEMENTATION OF ACCESSIBLE PUBLIC TRANSPORT SERVICES IN NMBM	R1,893,720	External	Grant	No	Formal	10-03-2026	26-03-2026	01-05-2026	21-05-2026	13-06-2026	23-07-2026	07-07-2029	
2024PPI0225	Triennial Sump Cleaning Contract	R29,600,000	USDG	USDG	Yes	Format - Many Awards / Framework	06-11-2024	20-11-2024	27-05-2025	27-06-2025	21-07-2025	29-08-2025	29-08-2028	
2024PPI0226	Triennial Electrical Infrastructure Services Contract		Various	Various	Yes	Format - Many Awards / Framework	09-03-2026	25-03-2026	01-06-2026	26-06-2026	07-07-2026	13-08-2026	14-08-2029	
2024PPI0227	Triennial Mechanical Infrastructure Services Contract		Various	Various	Yes	Format - Many Awards / Framework	12-02-2025	26-02-2025	06-03-2026	27-03-2026	13-04-2026	18-05-2026	19-05-2029	
2024PPI0228	Triennial Pump and Electrical Spares Contract		Various	Various	No	Format - Many Awards / Framework	10-06-2026	24-06-2026	09-09-2026	18-09-2026	23-09-2026	07-12-2026	07-12-2028	

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2024PPI0229	Supply & Delivery of Cables not Available from Municipal Stores.	I&E	Plant Maintenance	various	Civil, Building, Mechanical and Electrical	M.R.Bukubukwana	KPA 1	R 5,000,000	Capital & Operating	Y	R2,000,000	R1,500,000
2024PP10462	Supply and Delivery of Tack coat (Bitumen)	I&E	Roads	0427/0488	Construction	Y.Ntaka	KPA 1	R 900,000	Operating	Y	R300,000	R300,000
2024PP10463	Supply and Delivery of Premix Concrete and Mortar	I&E	Roads	0427/0488	Construction	Y.Ntaka	KPA 1	R 4,800,000	Operating	Y	R1,600,000	R1,600,000
2024PP10464	Supply and Delivery of Engineering Aggregate	I&E	Roads	0427/0487	Construction	Y.Ntaka	KPA 1	R 3,000,000	Operating	Y	R1,000,000	R1,000,000
2024PP10465	Supply and Delivery of Small Plant for Hire	I&E	Roads	0427/0487	Construction	Y.Ntaka	KPA 1	R 3,000,000	Operating	Y	R1,000,000	R1,000,000
2024PP10466	Supply and Delivery of Road signs and Str/names	I&E	Roads	0427/0488	Construction	Y.Ntaka	KPA 1	R 3,000,000	Operating	Y	R1,000,000	R1,000,000
2024PP10470	Cleaning and Maintenance of Stormwater Infrustructure	I&E	Stormwater	0428/2575	Construction	Y.Ntaka	KPA 1	R 12,000,000	Operating	Y	R4,000,000	R4,000,000
2024PPI0427	Supply and/or Delivery of Stormwater Components	I&E	Stormwater	0428/0487	Construction	X.Nqakula	KPA 1	R 4,500,000	Operating	Y	R1,500,000	R1,500,000
2024PPI0175	Triennial for Sewer Infrastructure Rehabilitation using pipe bursting trenchless technologies	I&E	Sanitation	20250193 20250194	Civil	Matidza Muthambi	KPA 1	Rates only	Capital & Operating	Y	R57,360,883	R53,020,568
2024PPI0186	Triennial Contract for the Constrution of Sewerage Infrastructure within the Six NMBM Cluster Areas	I&E	Sanitation		Civil	Leticia Mayatula	KPA 1	Rates only	Capital & Operating	Y		
2024PPI0187	Triennial Contract for the Condition Assessment of Sewerage Infrastructure by Means of CCTV Survey	I&E	Sanitation		Civil	Yolanda Heshu	KPA 1	Rates only	Capital & Operating	Y		
2024PPI0177	Hydraulic Upgrading of Kelvin Jones WWTW (PSP)	I&E	Sanitation	20230273	Civil	Mtunzi Zinto	KPA 1	R 19,000,000	Capital	Y	R2,000,000	R40,000,000
2024PPI0179	Bulk Sewers Joe Slovo, Mandelaville, Allenridge West UIT	I&E	Sanitation	20230269	Civil	Mtunzi Zinto	KPA 1	R 16,700,000	Capital	Y	R6,000,000	R14,000,000
2024PPI0180	Sanitation:Kwazakhele Collector Sewer Augmentation: Phase 3	I&E	Sanitation	20190256	Civil	Cebo Tetyane	KPA 1	R 17,300,000	Capital	Y	R10,000,000	R15,000,000
2024PPI0182	Sanitation: Jagtvlakte Bulk Sewer	I&E	Sanitation	20190250	Civil	Cebo Tetyane	KPA 1	R 22,500,000	Capital & Operating	Y	R3,000,000	R2,000,000
2024PPI0183	Sanitation Services: Seaview Bullk Sewerage	I&E	Sanitation	20190253	Civil	Cebo Tetyane	KPA 1	R 15,000,000	Capital & Operating	Y	R3,000,000	R6,000,000
2024PPI0184	Upgrade of Melbrooks Bulk Sewer	I&E	Sanitation	20200161	civil engineering	Mtunzi Zinto	KPA 1	R 18,000,000	Capital & Operating	Y	R500,000	R2,000,000
2024PPI0185	Motherwell-Brickfields Sewer Siphon Upgrade	I&E	Sanitation	20230268	Civil	Cebo Tetyane	KPA 1	R 25,300,000	Capital & Operating	Y	R500,000	R2,000,000
2024PPI0188	NMBM Wastewater Conveyance Technical Support Services	I&E	Sanitation	Org code: 0447 & 1626, 20190252, 20190254, 20190255, 20190257	Civil	Matidza Muthambi	KPA 1	Rates only	Capital & Operating	Y		
2024PPI0190	BEP: Supply and install communal ablutions	I&E	Sanitation	20182423	Civil	Cebo Tetyane	KPA 1	R 49,721,820	Capital & Operating	Y	R25,463,200	R13,379,310

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2024PPI0229	Supply & Delivery of Cables not Available from Municipal Stores.	R1,500,000	Various	Various	No	Formal - Many Awards / Framework	03-06-2026	19-06-2026	14-08-2026	06-09-2026	13-09-2026	29-11-2026	28-11-2029	
2024PP10462	Supply and Delivery of Tack coat (Bitumen)	R300,000	Internal	Property Rates	No	Triennial	09-03-2026	25-03-2026	20-05-2026	12-06-2026	19-06-2026	04-09-2026	03-09-2029	
2024PP10463	Supply and Delivery of Premix Concrete and Mortar	R1,600,000	Internal	Property Rates	No	Triennial	09-03-2026	25-03-2026	20-05-2026	12-06-2026	19-06-2026	04-09-2026	03-09-2029	
2024PP10464	Supply and Delivery of Engineering Aggregate	R1,000,000	Internal	Property Rates	No	Triennial	09-03-2026	25-03-2026	20-05-2026	12-06-2026	19-06-2026	04-09-2026	03-09-2029	
2024PP10465	Supply and Delivery of Small Plant for Hire	R1,000,000	Internal	Property Rates	No	Triennial	09-03-2026	25-03-2026	20-05-2026	12-06-2026	19-06-2026	04-09-2026	03-09-2029	
2024PP10466	Supply and Delivery of Road signs and Str/names	R1,000,000	Internal	Property Rates	No	Triennial	09-03-2026	25-03-2026	20-05-2026	12-06-2026	19-06-2026	04-09-2026	03-09-2029	
2024PP10470	Cleaning and Maintenance of Stormwater Infrustructure	R4,000,000	Internal	Property Rates	No	Triennial	09-03-2026	25-03-2026	20-05-2026	12-06-2026	19-06-2026	04-09-2026	03-09-2029	
2024PPI0427	Supply and/or Delivery of Stormwater Components	R1,500,000	Internal	Property Rates	No	Triennial	02-03-2026	24-03-2026	08-05-2026	22-05-2026	02-06-2026	06-08-2026	06-08-2029	
2024PPI0175	Triennial for Sewer Infrastructure Rehabilitation using pipe bursting trenchless technologies	R42,455,685	Various	Various	Yes	Formal - Many Awards / Framework	05-12-2023	13-12-2023	22-05-2024	19-07-2024	31-07-2024	23-06-2025	24-06-2028	
2024PPI0186	Triennial Contract for the Constrution of Sewerage Infrastructure within the Six NMBM Cluster Areas		Various	Various	Yes	Formal - Many Awards / Framework	21-11-2023	29-11-2023	28-02-2023	11-12-2025	19-12-2025	16-04-2026	17-04-2029	
2024PPI0187	Triennial Contract for the Condition Assessment of Sewerage Infrastructure by Means of CCTV Survey		Various	Various	Yes	Formal - Many Awards / Framework	30-04-2024	08-05-2024	08-07-2025	26-09-2025	27-10-2025	16-03-2026	17-03-2029	
2024PPI0177	Hydraulic Upgrading of Kelvin Jones WWTW (PSP)	R50,000,000	USDG	USDG	Yes	Formal - Single Award	**16-Apr-25**	**07-May-25**	**27-Aug-25**	**03-Oct-25**	**17-Oct-25**	**04-Dec-25**	10-Jan-29	PSP Awarded
2024PPI0179	Bulk Sewers Joe Slovo, Mandelaville, Allenridge West UIT	R30,000,000	USDG	USDG	Yes	Formal - Single Award	**Done**	**Done**	**Done**	27-Feb-26	09-Mar-26	28-Apr-26	29-Apr-29	PSP procurement process under capex
2024PPI0180	Sanitation:Kwazakhele Collector Sewer Augmentation: Phase 3	R25,000,000	USDG	USDG	Yes	Formal - Single Award	10-06-2026	24-06-2026	09-09-2026	18-09-2026	23-09-2026	07-12-2026	07-12-2028	PSP procurement process under capex
2024PPI0182	Sanitation: Jagtvlakte Bulk Sewer	R2,000,000	USDG	Grant	Yes	Formal - Single Award	18-02-2026	04-03-2026	20-05-2026	29-05-2026	03-06-2026	17-08-2026	17-08-2029	
2024PPI0183	Sanitation Services: Seaview Bullk Sewerage	R6,000,000	USDG	Grant	Yes	Formal - Single Award	14-07-2027	28-07-2027	01-09-2027	01-10-2027	15-10-2027	15-11-2027	31-05-2029	
2024PPI0184	Upgrade of Melbrooks Bulk Sewer	R5,000,000	USDG	Grant	Yes	Formal - Single Award	22-10-2025	21-01-2026	22-04-2026	15-05-2026	25-05-2026	03-07-2026	03-07-2029	
2024PPI0185	Motherwell-Brickfields Sewer Siphon Upgrade	R5,000,000	USDG	Grant	Yes	Formal - Single Award	07-04-2026	14-05-2026	17-06-2026	26-06-2026	01-07-2026	17-09-2026	17-09-2031	
2024PPI0188	NMBM Wastewater Conveyance Technical Support Services		Various	Various	Yes									
2024PPI0190	BEP: Supply and install communal ablutions	R10,879,310	USDG/ISUPG	USDG/ISUPG	Yes	Formal - Many Awards / Framework	18-02-2026	04-03-2026	20-05-2026	29-05-2026	03-06-2026	17-08-2026	17-08-2029	

Item Ref	Description	DIR	SECTION	Project ID/ Vote Number	Industry	Project Manager	KPI No. / KPA No.	Estimated Value (R) for project	Capital / Operating	Recurring Project? N/Y	Est. budget 2025/26	Est. budget 2026/27
2024PPI0191	Augment Collector Sewer for Walmer Heights	I&E	Sanitation	20182418	Civil	Mtunzi Zinto	KPA 1	R 20,000,000	Capital	Y	R25,500,000	R5,000,000
2024PPI0201	East to West Bulk Water Pipeline	I&E	Water	20230224	Civil	Wesley Merrick	KPA 1	R 234,000,000	Capital	N	R46,800,000	R140,400,000
2024PPI0202	Borehole exploration and Development	I&E	Water	20230226	Civil	M. Hills	KPA 1	R 156,000,000	Capital	N	R165,217,390	R0
2024PPI0203	Groundwater: Drought Intervention: Drilling of Boreholes	I&E	Water	20182414	Civil	L. Pieterse	KPA 1	R 1,500,000	Capital	Y	R500,000	R500,000
2024PPI0204	Upgrading of Churchill Water Treatment Works	I&E	Water	20190238	Civil	L. Pieterse	KPA 1	R 57,000,000	Capital	N	R5,000,000	R7,000,000
2024PPI0205	Telemetry and Scada	I&E	Water	20190241	Civil	L. Pieterse	KPA 1	R 18,000,000	Capital	Y	R5,000,000	R6,000,000
2024PPI0206	Water Services: Rehabilitation of Nooitgedagt Water Treatment Works	I&E	Water	20240057	Civil	L. Pieterse	KPA 1	R 8,000,000	Capital	N	R6,000,000	R1,000,000
2024PPI0207	Water Services: Greenbushes Water Pipeline	I&E	Water	20240173	Civil	L. Pieterse	KPA 1	R 3,000,000	Capital	N	R1,000,000	R1,000,000
2024PPI0208	Cape Recife RE Water Pipeline	I&E	Water	20250189	Civil	L. Pieterse	KPA 1	R 1,500,000	Capital	N	R500,000	R500,000
2024PPI0209	Kelvin Jones RE Water Pipeline	I&E	Water	20250190	Civil	L. Pieterse	KPA 1	R 1,500,000	Capital	N	R500,000	R500,000
2024PPI0210	Chelsea Reservoir Capacity Increase	I&E	Water	20250184	Civil	L. Pieterse	KPA 1	R 1,500,000	Capital	N	R500,000	R500,000
2024PPI0211	Chelsea to FM Tower Gravity Main	I&E	Water	20250188	Civil	L. Pieterse	KPA 1	R 1,500,000	Capital	N	R500,000	R500,000
2024PPI0212	Gelvandale Reservoir Capacity Increase	I&E	Water	20250183	Civil	L. Pieterse	KPA 1	R 1,500,000	Capital	N	R500,000	R500,000
2024PPI0213	Struandale Pump Station Upgrade	I&E	Water	20250185	Civil	L. Pieterse	KPA 1	R 1,500,000	Capital	N	R500,000	R500,000
2024PPI0214	Driftsands Collector Sewer Augmentation - Phase 3	I&E	Sanitation	20230272	Civil	Mtunzi Zinto	KPA 1	R 20,000,000	Capital & Operating	Y	R2,000,000	R2,000,000
2024PPI0215	Meter Installation, Repairs & Replacement	I&E	Water	various	Civil	J. Tsatire	KPA 1	R 461,654,600	Capital	Y	R285,168,360	R87,743,120
2024PPI0216	Cathodic Protection and Corrosion Consulting	I&E	Water	Supply - 0478 Treatment - 0482 Storage - 0488	Civil	James van Eyk	KPA 2	R 3,000,000	Capital	Y	R1,000,000	R1,000,000
2024PPI0217	Condition assessment of steel pipe bridges	I&E	Water	Supply - 0478 Treatment - 0482 Storage - 0488	Civil	James van Eyk	KPA 3	R 1,500,000	Capital	Y	R500,000	R500,000

Item Ref	Description	Est. budget 2027/28	Source of Funding	Form / Nature of funding	EME policy apply?	Indicate Procurement Strategy	Envisaged BSC Date	Envisaged Advert Date	Envisaged BEC Date	Envisaged BAC Date	CM Award Date	Signing of CONTRACT	Envisaged Completion Date	Comments
2024PPI0191	Augment Collector Sewer for Walmer Heights	R500,000	USDG/LOAN	USDG/LOAN	Yes	Formal - Single Award	05-12-2023	13-12-2023	22-05-2024	19-07-2024	31-07-2024	30-05-2025	30-05-2028	
2024PPI0201	East to West Bulk Water Pipeline	R46,800,000	Grant	RBIG	Yes	Formal - Single Award	27-07-2026	12-08-2026	07-10-2026	30-10-2026	06-11-2026	22-01-2027	21-01-2030	Only Required if CDC is dismissed as IA
2024PPI0202	Borehole exploration and Development	R0	Grant	RBIG	Yes	Formal - Single Award	27-07-2026	12-08-2026	07-10-2026	30-10-2026	06-11-2026	22-01-2027	21-01-2030	Only Required if CDC is dismissed as IA
2024PPI0203	Groundwater: Drought Intervention: Drilling of Boreholes	R500,000	Various	UDFG	No	Formal - Single Award	14-10-2026	30-10-2026	25-12-2026	17-01-2027	24-01-2027	11-04-2027	10-04-2030	
2024PPI0204	Upgrading of Churchill Water Treatment Works	R45,000,000	Various	UDFG	Yes	Formal - Single Award	10-06-2026	26-06-2026	21-08-2026	13-09-2026	20-09-2026	06-12-2026	05-12-2029	
2024PPI0205	Telemetry and Scada	R7,000,000	Various	UDFG	Yes	Formal - Single Award	03-06-2026	19-06-2026	14-08-2026	06-09-2026	13-09-2026	29-11-2026	28-11-2029	
2024PPI0206	Water Services: Rehabilitation of Nooitgedagt Water Treatment Works	R1,000,000	Various	Various	Yes	Formal - Single Award	14-10-2026	30-10-2026	25-12-2026	17-01-2027	24-01-2027	11-04-2027	10-04-2030	
2024PPI0207	Water Services: Greenbushes Water Pipeline	R1,000,000	Various	Various	No	Formal - Single Award	11-11-2026	27-11-2026	22-01-2027	14-02-2027	21-02-2027	09-05-2027	08-05-2030	
2024PPI0208	Cape Recife RE Water Pipeline	R500,000	Various	Various	No	Formal - Single Award	21-10-2026	06-11-2026	01-01-2027	24-01-2027	31-01-2027	18-04-2027	17-04-2030	
2024PPI0209	Kelvin Jones RE Water Pipeline	R500,000	Various	Various	No	Formal - Single Award	11-11-2026	27-11-2026	22-01-2027	14-02-2027	21-02-2027	09-05-2027	08-05-2030	
2024PPI0210	Chelsea Reservoir Capacity Increase	R500,000	Various	Various	No	Formal - Single Award	27-01-2026	12-02-2026	09-04-2026	02-05-2026	09-05-2026	25-07-2026	24-07-2029	
2024PPI0211	Chelsea to FM Tower Gravity Main	R500,000	Various	Various	No	Formal - Single Award	21-10-2026	06-11-2026	01-01-2027	24-01-2027	31-01-2027	18-04-2027	17-04-2030	
2024PPI0212	Gelvandale Reservoir Capacity Increase	R500,000	Various	Various	No	Formal - Single Award	11-11-2026	27-11-2026	22-01-2027	14-02-2027	21-02-2027	09-05-2027	08-05-2030	
2024PPI0213	Struandale Pump Station Upgrade	R500,000	Various	Various	No	Formal - Single Award	11-11-2026	27-11-2026	22-01-2027	14-02-2027	21-02-2027	09-05-2027	08-05-2030	
2024PPI0214	Driftsands Collector Sewer Augmentation - Phase 3	R2,000,000	USDG	Grant	Yes	Formal - Single Award	03-09-2025	26-11-2025	18-03-2026	10-04-2026	21-04-2026	22-06-2026	23-06-2029	
2024PPI0215	Meter Installation, Repairs & Replacement	R88,743,120	Various	Various	Yes	Formal - Single Award	04-02-2025	13-02-2025	18-02-2026	13-03-2026	20-03-2026	04-06-2026	24-06-2029	
2024PPI0216	Cathodic Protection and Corrosion Consulting	R1,000,000	Various	Various	No	Formal - Single Award	03-06-2026	19-06-2026	14-08-2026	06-09-2026	13-09-2026	29-11-2026	28-11-2029	
2024PPI0217	Condition assessment of steel pipe bridges	R500,000	Various	Various	No	Formal - Single Award	14-10-2026	30-10-2026	25-12-2026	17-01-2027	24-01-2027	11-04-2027	10-04-2030	

Item Ref	Description	DIR	SECTION	Project ID/ Vote Number	Industry	Project Manager	KPI No. / KPA No.	Estimated Value (R) for project	Capital / Operating	Recurring Project? N/Y	Est. budget 2025/26	Est. budget 2026/27
2024PPI0218	Supply of Bulk Water valves and fittings	I&E	Water	Supply - 0478 Treatment - 0482 Storage - 0488	Civil	James van Eyk	KPA 4	R 15,000,000	Capital	Y	R5,000,000	R5,000,000
2024PPI0219	Advanced condition assessment	I&E	Water	Supply - 0478 Treatment - 0482 Storage - 0488	Civil	James van Eyk	KPA 5	R 6,000,000	Capital	Y	R2,000,000	R2,000,000
2024PPI0240	Replacement of Laboratory Equipment - Scientific Services	I&E	Scientific Services	20190290	Specialised equipment	P Matyolo	KPA 1	R 6,300,000	Capital	Y	R2,300,000	R1,500,000
2024PPI0241	New Laboratory Equipment - Scientific Services	I&E	Scientific Services	20190289	Specialised equipment	P Matyolo	KPA 1	R 19,000,000	Capital	Y	R4,900,000	R7,600,000
2024PPI0166	SCM /19-197/S Removal and disposal of sludge from Fishwater Flats, Driftsands and Kelvin Jones wastewater treatment works	I&E	Sanitation	Org Code: 0457 0975 0459 Item Code: 6368	Sewerage Services	J Ngobeni	KPA 1	R 4,413,883	Operating	Y	R1,022,000	R1,083,320
2024PPI0167	SCM/CE/208/S Purchase of steam from Orion Engineered Carbons Pty Ltd for operation of ZIMPRO heat treatment at Fishwater Flats works	I&E	Sanitation	Org Code: 0457 Item Code: 1211	Sewerage Services	J Ngobeni	KPA 1	R 7,779,670	Operating	Y	R2,443,671	R2,590,291
2024PPI0168	Operation and maintenance of dewatering treatment facilities at wastewater treatment works .	I&E	Sanitation	Org Code: 0975 0459 Item Code: 6368	Sewerage Services	CT Maduma / J Ngobeni	KPA 1	R 2,170,834	Operating	Y	R678,193	R722,589
2024PPI0169	Servicing and maintenance of CCTV cameras for wastewater treatment works	I&E	Sanitation	Org Code: 0975 0741 0977 1494 0458 0457 0459 0460 0605 Item Code: 5181	Sewerage Services	CT Maduma / J Ngobeni	KPA 1	R 489,380	Operating	Y	R152,700	R162,890
2024PPI0178	Sanitation : Upgrade of Cape Recife WWTW (Rising Main Pipeline)	I&E	Sanitation	20190245	Civil	Mtunzi Zinto	KPA 1	R 65,000,000	Capital	Y	R26,500,000	R10,000,000
2024PPI0416	Supply and Delivery of Sodium Dichloroisocyanurate, Bio-augmentation product and Calcium Hypochlorite	I&E	Sanitation	0741 0977 1494 0458 0457 0459 0481 Item Code: 1212	Sewerage Services	CT Maduma / J Ngobeni	KPA 1	R 4,682,356	Operating	Y	R3,668,630	R3,896,830
2024PPI0195	Water Service Development Plan	I&E	Water	0477-6367	Civil Engineering	Matthew Hills	KPA 1	R 28,150,000	Operating	N	R9,000,000	R9,400,000
2024PPI0196	Maintenance of Engineering Design & Management Systems	I&E	Water	1565/5416; 0477/6367; 0474/6236	Services	L .Francis	KPA 1	R 30,312,020	Operating	Y	R9,700,000	R10,120,800
2024PPI0197	Grass Cutting and Hedge Trimming at Reservoirs, Pump Stations, Water Treatment Works, Wastewater Treatment Works and Sludge Disposal Sites	I&E	Water	various	Services	C. Barnard	KPA 1	R 31,000,000	Operating	Y	R9,500,000	R10,000,000
2024PPI0198	Bush Clearing Tractor moving and Herbicide Spraying	I&E	Water	various	Services	C. Barnard	KPA 1	R 31,000,000	Operating	Y	R9,500,000	R10,000,000
2024PPI0199	The Eradication and Control of Alien Vegetation in Municipal Catchment Areas	I&E	Water	various	Services	C. Barnard	KPA 1	R 31,000,000	Operating	Y	R9,500,000	R10,000,000
2024PPI0200	Supply, delivery and transport of chemicals and gasses from the treatment of water, wastewater and swimming pools	I&E	Water	various	Civil	C. Barnard	KPA 1	R 600,000,000	Operating	Y	R200,000,000	R200,000,000
2024PPI0220	Rehab, replacement repairs of water Infra & Reservoirs	I&E	Water	various	Civil	N. Barnard	KPA 1	R 1,228,966,454	Capital & Operating	Y	R428,351,634	R390,413,020

Item Ref	Description	Est. budget 2027/28	Source of Funding	Form / Nature of funding	EME policy apply?	Indicate Procurement Strategy	Envisaged BSC Date	Envisaged Advert Date	Envisaged BEC Date	Envisaged BAC Date	CM Award Date	Signing of CONTRACT	Envisaged Completion Date	Comments
2024PPI0218	Supply of Bulk Water valves and fittings	R5,000,000	Various	Various	No	Formal - Many Awards / Framework	19-09-2026	05-10-2026	30-11-2026	23-12-2026	30-12-2026	17-03-2027	16-03-2030	
2024PPI0219	Advanced condition assessment	R2,000,000	Various	Various	No	Formal - Single Award	27-Jan-26	12-Feb-26	09-Apr-26	02-May-26	09-May-26	25-Jul-26	24-Jul-29	
2024PPI0240	Replacement of Laboratory Equipment - Scientific Services	R2,500,000	LEVIES	Internal	No	Formal - Single Award	18-Mar-26	03-Apr-26	29-May-26	21-Jun-26	28-Jun-26	13-Sep-26	12-Sep-29	
2024PPI0241	New Laboratory Equipment - Scientific Services	R6,500,000	LEVIES	Internal	No	Formal - Single Award	18-Mar-26	03-Apr-26	29-May-26	21-Jun-26	28-Jun-26	13-Sep-26	12-Sep-29	
2024PPI0166	SCM /19-197/S Removal and disposal of sludge from Fishwater Flats, Driftsands and Kelvin Jones wastewater treatment works	R1,148,319	Sanitation Revenue	Service Charges	No	Formal Tender	01-04-2026	13-04-2026	06-05-2026	27-05-2026	19-06-2026	29-06-2026	30-06-2029	
2024PPI0167	SCM/CE/208/S Purchase of steam from Orion Engineered Carbons Pty Ltd for operation of ZIMPRO heat treatment at Fishwater Flats works	R2,745,708	Sanitation Revenue	Service Charges	No	Formal Tender	01-04-2026	13-04-2026	06-05-2026	27-05-2026	19-06-2026	29-06-2026	30-06-2029	
2024PPI0168	Operation and maintenance of dewatering treatment facilities at wastewater treatment works .	R770,052	Sanitation Revenue	Service Charges	No	Formal Tender	25-05-2026	10-06-2026	05-08-2026	28-08-2026	04-09-2026	20-11-2026	19-11-2029	
2024PPI0169	Servicing and maintenance of CCTV cameras for wastewater treatment works	R173,790	Sanitation Revenue	Service Charges	No	Formal Tender	25-05-2026	10-06-2026	05-08-2026	28-08-2026	04-09-2026	20-11-2026	19-11-2029	
2024PPI0178	Sanitation : Upgrade of Cape Recife WWTW (Rising Main Pipeline)	R2,000,000	Various	Various	Yes	Formal - Single Award	22-04-2025	21-05-2025	20-08-2025	12-09-2025	30-09-2025	30-10-2025	30-10-2028	Contractor procurement process under capex
2024PPI0416	Supply and Delivery of Sodium Dichloroisocyanurate, Bio-augmentation product and Calcium Hypochlorite	R4,140,430	Sanitation Revenue	Service Charges	No	Formal Tender	22-06-2026	08-07-2026	02-09-2026	25-09-2026	02-10-2026	18-12-2026	17-12-2029	
2024PPI0195	Water Service Development Plan	R9,750,000	OPEX	Internal	Yes	Formal - Single Award	04-03-2026	20-03-2026	15-05-2026	07-06-2026	14-06-2026	30-08-2026	29-08-2029	
2024PPI0196	Maintenance of Engineering Design & Management Systems	R10,491,220	Operating - Various	Operating - Various	Yes	Formal - Single Award	03-12-2025	10-12-2025	18-02-2026	13-03-2026	20-03-2026	04-06-2026	24-06-2029	
2024PPI0197	Grass Cutting and Hedge Trimming at Reservoirs, Pump Stations, Water Treatment Works, Wastewater Treatment Works and Sludge Disposal Sites	R11,500,000	Various	Various	Yes	Formal - Many Awards / Framework	19-11-2025	18-02-2026	10-03-2026	02-04-2026	09-04-2026	24-06-2026	14-07-2029	
2024PPI0198	Bush Clearing Tractor moving and Herbicide Spraying	R11,500,000	Various	Various	Yes	Formal - Many Awards / Framework	Done	18-06-2025	18-02-2026	13-03-2026	20-03-2026	04-06-2026	24-06-2029	Awaiting date for BEC.
2024PPI0199	The Eradication and Control of Alien Vegetation in Municipal Catchment Areas	R11,500,000	Various	Various	Yes	Formal - Many Awards / Framework	Done	17-06-2024	18-02-2026	13-03-2026	20-03-2026	04-06-2026	24-06-2029	Awaiting BAC Date
2024PPI0200	Supply, delivery and transport of chemicals and gasses from the treatment of water, wastewater and swimming pools	R200,000,000	Various	Various	No	Formal - Many Awards / Framework	25-02-2026	13-03-2026	08-05-2026	31-05-2026	07-06-2026	23-08-2026	22-08-2029	
2024PPI0220	Rehab, replacement repairs of water Infra & Reservoirs	R410,201,800	Various	Various	Yes	Formal - Many Awards / Framework	n/a	29-01-2025	18-02-2026	24-10-2025	31-10-2025	18-02-2026	10-03-2029	

Item Ref	Description	DIR	SECTION	Project ID/ Vote Number	Industry	Project Manager	KPI No. / KPA No.	Estimated Value (R) for project	Capital / Operating	Recurring Project? N/Y	Est. budget 2025/26	Est. budget 2026/27
2024PPI0221	Supply and Delivery Water Meters	I&E	Water	various	Civil	Stores	KPA 1	R 99,300,000	Capital & Operating	Y	R30,000,000	R33,000,000
2024PPI0222	Water Conservation and Demand Management	I&E	Water	various	Civil	L .Francis	KPA 1	R 100,000,000	Capital & Operating	Y	R0	R50,000,000
2024PPI0223	Bulk Supply Maintenance Contract	I&E	Water	Various	Specialised engineering contractor services	C. Barnard	KPA 1	R 67,113,120	Capital & Operating	Y	R20,590,000	R22,631,290
2024PPI0224	Framework/ Panel of Professional Service Providers for PSP services on Water and Sanitation Projects	I&E	Water	New	Civil Engineering	Wesley Merrick	KPA 1	R 98,000,000	Capital & Operating	Y	R36,000,000	R27,000,000
2024PPI0231	Service, Maintenance and calibration of Minor Laboratory Equipment	I&E	Scientific Services	0461 6474 / 2018NINE00760	Laboratory Infrastructure	Mtshali/Nomfundiso Sinyanya	KPA 1	R 500,000	Operating	Y	R100,000	*R150,000*
2024PPI0232	Data logger SANAS calibration and service	I&E	Scientific Services	0461 6474 / 2018NINE00760	Laboratory Infrastructure	Zama Mtshali	KPA 1	R 1,000,000	Operating	Y	R200,000	*R350,000*
2024PPI0233	Supply and Delivery of Certified Microbiological ATCC cultures	I&E	Scientific Services	0461 6474	Laboratory Infrastructure	Zama Mtshali	KPA 1	R 500,000	Operating	Y	R100,000	*R150,000*
2024PPI0234	Supply and Delivery of Microbiology Laboratory Media	I&E	Scientific Services	041 1212	Laboratory Infrastructure	Zama Mtshali	KPA 1	R 500,000	Operating	Y	R100,000	*R150,000*
2024PPI0235	Service and Maintenance on Various Equipment for Water Laboratory	I&E	Scientific Services	0461 1069 / 2018NINE0070	Laboratory Infrastructure	Nomanesi Mgadi	KPA 1	R 4,000,000	Operating	Y	R500,000	*R1,200,000*
2024PPI0236	Supply and Delivery of Reagent Chemicals	I&E	Scientific Services	041 1212	Laboratory Infrastructure	Mgadi/Nomfundiso Sinyanya	KPA 1	R 3,000,000	Operating	Y	R800,000	*R1,000,000*
2024PPI0237	Service and Maintenance on Various Equipment for Wastewater Laboratory	I&E	Scientific Services	2018NINE0070 / 0461 1069	Laboratory Infrastructure	Nomfundiso Sinyanya	KPA 1	R 5,000,000	Operating	Y	R1,000,000	*R1,500,000*
2024PPI0238	Supply and delivery of Certified Reference Materials	I&E	Scientific Services	0461 6474	Laboratory Infrastructure	Nomfundiso Sinyanya	KPA 1	R 4,500,000	Operating	Y	R1,500,000	*R1,500,000*
2024PPI0239	Supply and delivery of Laboratory Glassware	I&E	Scientific Services	0461 1069	Laboratory Infrastructure	Nomakhaya Masimini	KPA 1	R 850,000	Operating	Y	R300,000	*R250,000*
2024PPI0243	Consumables for Microbiological Analyses of Food and Environmental Samples	I&E	Scientific Services	0461 6474 / 2018NINE00760	Laboratory Infrastructure	Zama Mtshali	KPA 1	R 3,000,000	Capital & Operating	N	R500,000	*R1,000,000*
2024PPI0240	Water: Purchase of Instrumentation for Water Analysis	I&E	Scientific Services	20240119	Laboratory Infrastructure	P Matyolo	KPA 1	R 20,500,000	Capital	Y	R7,500,000	*R6,000,000*
2024PPI0242	Supply and Delivery of Minor laboratory equipment for chemicals used in water treatment	I&E	Scientific Services	20190289	Chemical & Pharmaceutical	Nomanesi Mgadi	KPA 1	R 2,100,000	Capital	Y	R600,000	*R700,000*
2024PPI0243	Consumables for Microbiological Analyses of Food and Environmental Samples	I&E	Scientific Services	0461 6474 / 2018NINE00760	Laboratory Infrastructure	Zama Mtshali	KPA 1	R 3,000,000	Capital & Operating	N	R500,000	*R1,000,000*
2024PPI0245	Supply and Installation of a Labware Washer for microbiology lab	I&E	Scientific Services	20240119	Laboratory Infrastructure	Zama Mtshali	KPA 1	R 900,000	Capital	N	R900,000	*R0*
2024PPI0246	Supply, installation and commissioning of Mantech Auto Sampler	I&E	Scientific Services	20240119	Laboratory Infrastructure	Nomakhaya Masimini	KPA 1	R 1,300,000	Capital	N	R1,300,000	*R0*
2024PPI0247	Supply, Install and Commission Gas Chromatograph Mass Spectrometer	I&E	Scientific Services	20240119	Laboratory Infrastructure	Nomanesi Mgadi	KPA 1	R 1,500,000	Capital	N	R1,500,000	*R0*
2024PPI0249	Supply and delivery of Chemical Oxygen Demand Vials, COD STDs and Disposal	I&E	Scientific Services	20240119	Laboratory Infrastructure	Nomakhaya Masimini	KPA 1	R 2,200,000	Operating	Y	-	-
2024PPI0250	Supply, Install and Commission Liquid Chromatography Mass Spectrometer	I&E	Scientific Services	20240119	Laboratory Infrastructure	Nomanesi Mgadi	KPA 1	R 6,500,000	Capital	N	R0	*R6,500,000*
2024PPI0251	Supply, installation and commissioning of Automated Oil and Grease Analyzer	I&E	Scientific Services	20240119	Laboratory Infrastructure	Nomakhaya Masimini	KPA 1	R 1,500,000	Capital	N	R0	*R1,500,000*
2024PPI0252	Supply, delivery and installation of Vitek /Vidas automated system	I&E	Scientific Services	20240119	Laboratory Infrastructure	Zama Mtshali	KPA 1	R 1,250,000	Capital	N	R0	*R1,250,000*
2024PPI0250	Supply, Install and Commission Industively Coupled Plsma - Optical Emission Spectrometer	I&E	Scientific Services	20240119	Laboratory Infrastructure	Sinyanya/Nomakhaya Masimini	KPA 1	R 2,000,000	Capital	N	R0	*R2,000,000*

Item Ref	Description	Est. budget 2027/28	Source of Funding	Form / Nature of funding	EME policy apply?	Indicate Procurement Strategy	Envisaged BSC Date	Envisaged Advert Date	Envisaged BEC Date	Envisaged BAC Date	CM Award Date	Signing of CONTRACT	Envisaged Completion Date	Comments
2024PPI0221	Supply and Delivery Water Meters	R36,300,000	Various	Various	No	Formal - Many Awards / Framework	n/a	13-03-2026	08-05-2026	31-05-2026	07-06-2026	23-08-2026	22-08-2029	
2024PPI0222	Water Conservation and Demand Management	R50,000,000	Various	Various	Yes	Formal - Many Awards / Framework	18-03-2026	03-04-2026	29-05-2026	21-06-2026	28-06-2026	13-09-2026	12-09-2029	
2024PPI0223	Bulk Supply Maintenance Contract	R23,891,830	Various	Various	Yes	Formal - Many Awards / Framework	25-02-2026	13-03-2026	08-05-2026	31-05-2026	07-06-2026	23-08-2026	22-08-2029	
2024PPI0224	Framework/ Panel of Professional Service Providers for PSP services on Water and Sanitation Projects	R35,000,000	Various funding sources	Opex/ Capex	Yes	Formal - Many Awards / Framework	Done	Done	13-03-2026	05-04-2026	12-04-2026	28-06-2026	27-06-2029	Tender has closed.
2024PPI0231	Service, Maintenance and calibration of Minor Laboratory Equipment	R250,000	Internal	LEVIES	No	Triennial	02-07-2026	31-07-2026	20-08-2026	11-09-2026	02-10-2026	29-10-2026	30-10-2029	
2024PPI0232	Data logger SANAS calibration and service	R450,000	Internal	LEVIES	No	Triennial	14-05-2026	05-06-2026	25-06-2026	17-07-2026	06-08-2026	23-10-2026	30-10-2029	
2024PPI0233	Supply and Delivery of Certified Microbiological ATCC cultures	R250,000	Internal	LEVIES	No	Triennial	02-07-2026	31-07-2026	20-08-2026	11-09-2026	02-10-2026	29-10-2026	30-10-2029	
2024PPI0234	Supply and Delivery of Microbiology Laboratory Media	R250,000	Internal	LEVIES	No	Formal - Single Award	02-07-2026	31-07-2026	20-08-2026	11-09-2026	02-10-2026	29-10-2026	30-10-2029	
2024PPI0235	Service and Maintenance on Various Equipment for Water Laboratory	R2,300,000	Internal	LEVIES	No	Formal - Single Award	21-07-2026	06-08-2026	01-10-2026	24-10-2026	31-10-2026	16-01-2027	15-01-2029	
2024PPI0236	Supply and Delivery of Reagent Chemicals	R1,200,000	Internal	LEVIES	No	Formal - Single Award	21-07-2026	06-08-2026	01-10-2026	24-10-2026	31-10-2026	16-01-2027	15-01-2029	
2024PPI0237	Service and Maintenance on Various Equipment for Wastewater Laboratory	R2,500,000	Internal	LEVIES	No	Formal - Single Award	21-07-2026	06-08-2026	01-10-2026	24-10-2026	31-10-2026	16-01-2027	15-01-2029	
2024PPI0238	Supply and delivery of Certified Reference Materials	R1,500,000	Internal	LEVIES	No	Formal - Single Award	21-07-2026	06-08-2026	01-10-2026	24-10-2026	31-10-2026	16-01-2027	15-01-2029	
2024PPI0239	Supply and delivery of Laboratory Glassware	R300,000	Internal	LEVIES	No	Formal - Single Award	21-07-2026	06-08-2026	01-10-2026	24-10-2026	31-10-2026	16-01-2027	15-01-2029	
2024PPI0243	Consumables for Microbiological Analyses of Food and Environmental Samples	R1,500,000	Internal	LEVIES	No	Formal - Single Award	14-05-2026	05-06-2026	25-06-2026	17-07-2026	06-08-2026	23-10-2026	30-10-2029	
2024PPI0240	Water: Purchase of Instrumentation for Water Analysis	R7,000,000	Internal	LEVIES	No	various lab equipment	11-09-2026	02-10-2026	25-10-2026	15-11-2026	29-11-2026	22-12-2026	30-06-2029	
2024PPI0242	Supply and Delivery of Minor laboratory equipment for chemicals used in water treatment	R800,000	Internal	LEVIES	No	various lab equipment	17-09-2026	02-10-2026	25-10-2026	15-11-2026	29-11-2026	22-12-2026	30-07-2029	
2024PPI0243	Consumables for Microbiological Analyses of Food and Environmental Samples	R1,500,000	Internal	LEVIES	No	Formal - Single Award	14-05-2026	05-06-2026	25-06-2026	17-07-2026	06-08-2026	23-10-2026	30-10-2029	
2024PPI0245	Supply and Installation of a Labware Washer for microbiology lab	R0	Internal	LEVIES	No	Formal - Single Award	17-09-2026	02-10-2026	25-10-2026	15-11-2026	29-11-2026	22-12-2026	30-07-2027	
2024PPI0246	Supply, installation and commissioning of Mantech Auto Sampler	R0	Internal	LEVIES	No	Formal - Single Award	21-07-2026	06-08-2026	01-10-2026	24-10-2026	31-10-2026	16-01-2027	15-01-2029	
2024PPI0247	Supply, Install and Commission Gas Chromatograph Mass Spectrometer	R0	Internal	LEVIES	No	Formal - Single Award	21-07-2026	06-08-2026	01-10-2026	24-10-2026	31-10-2026	16-01-2027	15-01-2029	
2024PPI0249	Supply and delivery of Chemical Oxygen Demand Vials, COD STDs and Disposal	R0	Internal	LEVIES	No	Formal - Single Award	21-07-2026	06-08-2026	01-10-2026	24-10-2026	31-10-2026	16-01-2027	15-01-2029	
2024PPI0250	Supply, Install and Commission Liquid Chromatography Mass Spectrometer	R0	Internal	LEVIES	No	Formal - Single Award	21-07-2026	06-08-2026	01-10-2026	24-10-2026	31-10-2026	16-01-2027	15-01-2029	
2024PPI0251	Supply, installation and commissioning of Automated Oil and Grease Analyzer	R0	Internal	LEVIES	No	Formal - Single Award	21-07-2026	06-08-2026	01-10-2026	24-10-2026	31-10-2026	16-01-2027	15-01-2029	
2024PPI0252	Supply, delivery and installation of Vitek /Vidas automated system	R250,000	Internal	LEVIES	No	Formal - Single Award	21-07-2027	06-08-2027	01-10-2027	22-10-2027	29-10-2027	13-01-2028	15-01-2031	
2024PPI0250	Supply, Install and Commission Industively Coupled Plsma - Optical Emission Spectrometer	R0	Internal	LEVIES	No	Formal - Single Award	21-07-2027	06-08-2027	01-10-2027	22-10-2027	29-10-2027	13-01-2028	13-01-2028	

Item Ref	Description	DIR	SECTION	Project ID/ Vote Number	Industry	Project Manager	KPI No. / KPA No.	Estimated Value (R) for project	Capital / Operating	Recurring Project? N/Y	Est. budget 2025/26	Est. budget 2026/27
2024PPI0250	Supply, Install and Commission Industively Coupled Plsma - Mass Spectrometer	I&E	Scientific Services	20240119	Laboratory Infrastructure	Nomanesi Mgadi	KPA 1	R 4,500,000	Capital	N	R0	*R4,500,000*
2024PPI0263	Vegetation control.	PH	Parks and Cemeteries	72	Horticulture	M.Ngxe	1	R 20,932,730	Operating	Y	R6,977,576	R6,977,576
2024PPI0272	and calibration contract for the Nelson Mandela Bay Municipality ambient air monitoring	PH	Environmental Health	SCM/1134/S/2023-2024 0114 - 6414	Municipal Health	M. Buhlungu		R 5,089,770	Operating	Y	R1,638,360	R1,720,280
2025PP1029	Occupational Medical Screening and Surveillance	PH	OHSW	SCM/13/13/S/ 2025-2026	Occupational Health	N.Faltein	1	R 7,552,010	Operating	Y	R2,401,840	R2,401,840
2025PPI0130	Expression of Interest on Tree Maintenance	PH	Parks and Cemeteries	72	Horticulture	M.Ngxe	1	R 2,263,650	Operating	Y	R754,550	R754,550
2025PPI0131	Framework contract: Upgrade and development of Public Open Spaces	PH	Parks and Cemeteries	71	Horticulture	M.Ngxe	1	R 34,400,000	Capital	Y	R11,466,000	R11,466,000
2025PPI0133	Nursery Activities.	PH	Parks and Cemeteries	72	Horticulture	M.Ngxe	1	R 1,602,540	Operating	Y	R534,180	R534,180
2025PPI0136	EXTERNAL HIRE OF SPECIALISED REFUSE COMPACTION VEHICLES	PH	Waste Management	SCM/21-43/S	Transportation	A. Dyakala	1	R 254,480,440	Operating	Y	R81,764,690	R84,787,100
2025PPI0137	PROVISION OF BULK REFUSE CONTAINERS, TRANSPORT AND DISPOSAL OF COLLECTED WASTE TO LANDFILL SITES	PH	Waste Management	SCM/20-89/S	Transportation	S. Mbande	1	R 70,921,670	Operating	Y	R22,496,950	R23,621,810
2025PPI0138	PROVISION OF MONITORING AND AUDITING AT THE LANDFILL SITES IN THE NMBM	PH	Waste Management	469	Consulting	L. Mgijima	1	R 5,667,990	Operating	Y	R1,797,920	R1,887,830
2025PPI0139	PROVISION OF SPECIALIST CONSULTING SERVICES TO THE PUBLIC HEALTH DIRECTORATE	PH	Waste Management	466	Consulting	A. Dyakala		R 2,432,260	Operating	Y	R798,570	R796,920
2025PPI0140	REPAIRS TO METAL "SPRICO" BINS	PH	Waste Management	969	Containers	S.Mbande	1		Operating	Y	R447,780	R470,170
2025PPI0141	SOLE RIGHTS FOR THE SALVAGING OF RECYCLEABLES AT THE ARLINGTON LANDFILL SITE	PH	Waste Management	469	Recycling	L. Mgijima	1	R -	Operating	Y	R0	R0
2025PPI0142	SUPPLY AND DELIVERY OF WASTE CONTAINERS	PH	Waste Management	969	Waste Containers	S. Mbande		R 6,000,000	Capital	Y	R2,000,000	R2,000,000
2024PP10329	Purchase of Radios for Safety and Security Directorate	S&S	All S&S Sub Directorates	20190228	Professional Service	A. Potgieter	KPA 1	R 9,090,000	Capital	Y	R6,000,000	R0
2025PPI0143	Disaster Management: Disaster Relief Packages	S&S	Disaster management	0173/8698 0173/1069 0173/3694	Goods	Ralton Louw/17915	KPA 2	R 9,002,756	Operating	Y	R9,273,870	R9,555,050
2025PPI0146	Purchase of Vehicles - Disaster Management	S&S	Disaster management	20240095	Vehicles	H. Lansdown/17900	KPA 1	R 1,750,000	Capital	N	R850,000	R650,000
2024PP10295	Uniform & Clothing-daily	S&S	Fire	1439/5551	Clothing	P.Mgudlandlu/5085522	KPA 1	R 1,577,000	Operating	Y	R500,000	R525,000

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2024PPI0250	Supply, Install and Commission Industively Coupled Plsma - Mass Spectrometer	R0	Internal	LEVIES	No	Formal - Single Award	21-07-2027	06-08-2027	01-10-2027	22-10-2027	29-10-2027	13-01-2028	13-01-2028	
2024PPI0263	Vegetation control.	R6,977,576	Rates	Levies	No	Formal	Done	Done	18-05-2026	29-05-2026	05-06-2026	03-07-2026	03-07-2029	At evaluation stage
2024PPI0272	and calibration contract for the Nelson Mandela Bay Municipality ambient air monitoring	R1,806,300	Rates	Revenue		Formal - Single award	21-07-2026	06-08-2026	01-10-2026	24-10-2026	31-10-2026	16-01-2027	15-01-2030	
2025PP1029	Occupational Medical Screening and Surveillance	R2,514,730	Levies	Levies	No	Formal - Single Award	Done	Done	Done	01-05-2026	08-05-2026	24-07-2026	23-07-2029	SCM /13/13/S/2025-2026 Awaiting for BAC date to sit.
2025PPI0130	Expression of Interest on Tree Maintenance	R754,550	Rates	Levies	No	Formal	27-05-2026	03-06-2025	20-07-2026	14-08-2026	10-09-2026	17-09-2026	17-09-2029	At BSC stage
2025PPI0131	Framework contract: Upgrade and development of Public Open Spaces	R11,466,000	Rates	Levies	No	Formal	27-05-2026	03-06-2025	20-07-2026	14-08-2026	10-09-2026	17-09-2026	17-09-2029	
2025PPI0133	Nursery Activities.	R534,180	Rates	Levies	No	Formal	03-06-2026	10-06-2026	21-07-2026	07-08-2026	14-08-2026	11-09-2026	11-09-2029	
2025PPI0136	EXTERNAL HIRE OF SPECIALISED REFUSE COMPACTION VEHICLES	R87,928,650	Levies	Levies	No	Formal-Single Award	Done	03-06-2026	20-07-2026	07-08-2026	14-08-2026	25-09-2026	30-09-2029	Tender is yet to be advertised due to non-availability of an advert contract.
2025PPI0137	PROVISION OF BULK REFUSE CONTAINERS, TRANSPORT AND DISPOSAL OF COLLECTED WASTE TO LANDFILL SITES	R24,802,910	Levies	Levies	No	Formal	22-06-2026	24-06-2026	29-07-2026	07-08-2026	07-10-2026	04-11-2026	31-12-2029	Tender going to BAC for cancellation
2025PPI0138	PROVISION OF MONITORING AND AUDITING AT THE LANDFILL SITES IN THE NMBM	R1,982,240	Levies	Levies	No	Formal-Single Award	Done	Done	Done	29-05-2026	05-06-2026	24-07-2026	31-07-2029	New contract anticipated to start 03 August 2026
2025PPI0139	PROVISION OF SPECIALIST CONSULTING SERVICES TO THE PUBLIC HEALTH DIRECTORATE	R836,770	Levies	Levies	No	Formal-Single Award	22-06-2026	24-06-2026	29-07-2026	07-08-2026	07-10-2026	04-11-2026	31-12-2029	Tender is yet to be canclled and re-advertised.
2025PPI0140	REPAIRS TO METAL "SPRICO" BINS	R493,680	Levies	Levies	No	Formal-Single Award	Done	Done	Done	29-05-2026	05-06-2026	24-07-2026	31-07-2029	New contract anticipated to start 03 August 2026
2025PPI0141	SOLE RIGHTS FOR THE SALVAGING OF RECYCLEABLES AT THE ARLINGTON LANDFILL SITE	R0	Levies	Levies	No	Formal-Single Award	Done	Done	27-05-2026	05-06-2026	12-06-2026	17-07-2026	31-07-2029	New contract anticipated to start 03 August 2026
2025PPI0142	SUPPLY AND DELIVERY OF WASTE CONTAINERS	R2,000,000	Levies	Levies	No	Formal-Single Award	22-06-2026	24-06-2026	29-07-2026	07-08-2026	07-10-2026	04-11-2026	31-12-2029	Tender is yet to be canclled and re-advertised.
2024PP10329	Purchase of Radios for Safety and Security Directorate	R3,090,000	Levies	Levies	Yes	Formal - Single Award	10-09-2025	27-09-2025	07-11-2025	06-12-2025	13-12-2025	20-12-2025	31-12-2027	
2025PPI0143	Disaster Management: Disaster Relief Packages	R9,837,600	Levies	Levies	Yes	Formal - Single Award	Done	Done	12-05-2026	14-06-2026	30-06-2026	30-07-2026	30-08-2026	
2025PPI0146	Purchase of Vehicles - Disaster Management	R1,000,000	Levies	Levies	Yes	Formal - Single Award	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2024PP10295	Uniform & Clothing-daily	R552,000	Levies	Rates	Yes	Formal - Many Awards / Framework	Done	06-12-2025	03-03-2026	27-03-2026	17-04-2026	TBC	06-11-2026	Formal tender in process

Item Ref	Description	DIR	SECTION	Project ID/ Vote Number	Industry	Project Manager	KPI No. / KPA No.	Estimated Value (R) for project	Capital / Operating	Recurring Project? N/Y	Est. budget 2025/26	Est. budget 2026/27
2025PPI0147	Annual service to Fire Fighting Ladders	S&S	Fire	2108NSAF01288	Commercial	Ewert Meyer/5085567	KPA 1	R 4,887,220	Operating	Y	R1,557,910	R1,628,020
2025PPI0148	Annual service to Hydraulic Rescue Equipment	S&S	Fire	2108NSAF01288	Commercial	Ewert Meyer/5085567	KPA 1	R 4,887,220	Operating	Y	R1,557,910	R1,628,020
2025PPI0149	Bunker Gear- protective	S&S	Fire	1439/5551	Clothing	P.Mgudlandlu/5085522	KPA 1	R 1,577,000	Operating	Y	R500,000	R525,000
2025PPI0151	R & M to Fire Fighting Ladders	S&S	Fire	2108NSAF01288	Commercial	Ewert Meyer/5085567	KPA 1	R 5,346,000	Operating	Y	R1,704,160	R1,780,850
2024PP10321	Replacement Rescue Pump -Fire	S&S	Fire and Emergency	20170155	Vehicles	Nilton Whiteboy	KPA 1	R 4,000,000	Capital	N	R0	R0
2024PP10326	Replacement of Off Road Appliances	S&S	Fire and Emergency	20250153	Vehicles	Nilton Whiteboy	KPA 1	R 2,500,000	Capital	Y	R0	R2,500,000
2024PP10309.1	Armed Response & Installation of Access Control	S&S	Security	0170/0352	Law Enforcement Equipment	Mr M Mali	KPA 1	R 8,845,080	Operating	Y	R2,861,650	R2,947,500
2025PPI0158	Protection, Access Control, Escort Service and Patrol Duties (Hybrid Security)	S&S	Security	0170/0205 + Different Votes from Directorates	Services	Mr XE Lukas	KPA 1	R -	Operating	Y	R0	R0
2025PPI0160	Security: Purchase & I*nstall Camera for Surveilance*	S&S	Security	20230174	Law Enforcement Equipment	Mr C van Greunen	KPA 1	R 1,500,000	Capital	Y	R1,500,000	R0
2025PPI0164	Security: Purchase of Vehicles	S&S	Security	20190125	Vehicles	Mr XE Lukas	KPA 1	R 13,500,000	Capital	N	R3,500,000	R5,000,000
2025PPI0168	Security:Purchase of Firearms	S&S	Security	20230107	Law Enforcement Equipment	Mr C van Greunen	KPA 1	R 4,750,000	Capital	Y	R0	R4,000,000
2025PPI0169	Supply and deliver body armour	S&S	Security	0170/5551	Goods	Mr M Mali	KPA 1	R 5,089,060	Operating	Y	R1,646,460	R1,695,860
2025PPI0171	Uniforms & Protective Clothing	S&S	Security	0170/5551	Law Enforcement Equipment	Ms LS Janse van Rensburg	KPA 1	R 5,089,060	Operating	Y	R1,646,460	R1,695,860
2025PPI0172	Lift to accommodate Disabled Persons at Sidwell Traffic Centre	S&S	Traffic	20210202	Construction	G Du Toit	KPA 1	R 1,500,000	Capital	N	R1,500,000	R0
2025PPI0175	Traffic Fines Management - Appoint of Service provider for the Supply, Installation Support and Maintenance of a Traffic Contravention System and Law Enforcement Equipment	S&S	Traffic	0093/4246	Law Enforcement Equipment	G Du Toit	KPA 4	R 44,327,740	Operating	Y	R13,996,890	R14,766,720
2025PPI0177	Traffic: Construction of Store at Sidwell Traffic Centre	S&S	Traffic	20230115	Construction	G du Toit	KPA 1	R 19,000,000	Capital	Y	R2,000,000	R4,000,000
2024PPI0343	Upgrade and development of Brighton Beach Infrastructure	SRAC	Beach & Resorts	20220146	Construction	Dr K Ngesi	KPA 1	R 2,900,000	*Capital*	Y	R2,900,000	R0

Item Ref	Description	Est. budget 2027/28	Source of Funding	Form / Nature of funding	EME policy apply?	Indicate Procurement Strategy	Envisaged BSC Date	Envisaged Advert Date	Envisaged BEC Date	Envisaged BAC Date	CM Award Date	Signing of CONTRACT	Envisaged Completion Date	Comments
2025PPI0147	Annual service to Fire Fighting Ladders	R1,701,290	Levies	Rates	No	Formal - Many Awards / Framework	30-09-2025	14-10-2025	07-11-2025	06-12-2025	*03-02-2026*	*30-04-2026*	N/A	
2025PPI0148	Annual service to Hydraulic Rescue Equipment	R1,701,290	Levies	Rates	No	Formal - Many Awards / Framework	30-09-2025	14-10-2025	07-11-2025	06-12-2025	*03-02-2026*	*30-04-2026*	30-06-2026	
2025PPI0149	Bunker Gear- protective	R552,000	Levies	Rates	Yes	Formal - Many Awards / Framework	Done	06-12-2025	03-03-2026	27-03-2026	17-04-2026	TBC	06-11-2026	Formal tender in process
2025PPI0151	R & M to Fire Fighting Ladders	R1,860,990	Levies	Rates	No	Formal - Many Awards / Framework	30-09-2025	14-10-2025	07-11-2025	06-12-2025	*03-02-2026*	*30-04-2026*	30-06-2026	
2024PP10321	Replacement Rescue Pump -Fire	R4,000,000	Levies	Levies	No	Formal - Many Awards / Framework	n/a	07-05-2026	09-06-2026	04-09-2026	06-11-2026	17-12-2026	30-06-2027	Envisaged date
2024PP10326	Replacement of Off Road Appliances	R0	CRR	Levies	No	Formal - Many Awards / Framework	07-04-2026	07-05-2026	09-06-2026	04-09-2026	06-11-2026	17-12-2026	30-06-2027	
2024PP10309.1	Armed Response & Installation of Access Control	R3,035,930	Levies	Revenue	Yes	Formal - Many Awards / Framework	29-04-2026	20-05-2026	17-06-2026	07-08-2026	14-08-2026	18-09-2026	30-09-2026	
2025PPI0158	Protection, Access Control, Escort Service and Patrol Duties (Hybrid Security)	R0	Property Rates	Property Rates	No	Formal tender process to be followed	29-04-2026	20-05-2026	17-06-2026	07-08-2026	14-08-2026	18-09-2026	30-09-2026	Amounts change constantly due to Directorates issuing ISO's
2025PPI0160	Security: Purchase & I*nstall Camera for Surveilance*	R0	Levies	Revenue	Yes	Formal - Many Awards / Framework	06-09-2026	22-09-2026	17-11-2026	10-12-2026	17-12-2026	04-03-2027	03-03-2030	
2025PPI0164	Security: Purchase of Vehicles	R5,000,000	Levies	Revenue	Yes	Formal - Many Awards / Framework	29-04-2026	20-05-2026	17-06-2026	07-08-2026	14-08-2026	18-09-2026	30-09-2026	
2025PPI0168	Security:Purchase of Firearms	R0	Levies	Revenue	Yes	Formal - Many Awards / Framework	06-09-2026	22-09-2026	17-11-2026	10-12-2026	17-12-2026	04-03-2027	03-03-2030	
2025PPI0169	Supply and deliver body armour	R1,746,740	Property Rates	Property Rates	No	Formal tender process to be followed	30-09-2026	14-10-2026	12-11-2026	04-12-2026	*18-12-2026*	*01-02-2027*	31-03-2027	
2025PPI0171	Uniforms & Protective Clothing	R1,746,740	Levies	Revenue	Yes	Formal - Many Awards / Framework	30-09-2026	14-10-2026	12-11-2026	04-12-2026	*18-12-2026*	*01-02-2027*	31-03-2027	
2025PPI0172	Lift to accommodate Disabled Persons at Sidwell Traffic Centre	R0	Levies	Revenue	No	Formal - Single Award	30-08-2026	20-09-2026	30-03-2025	30-04-2026	30-05-2026	30-06-2026	30-06-2027	
2025PPI0175	Traffic Fines Management - Appoint of Service provider for the Supply, Installation Support and Maintenance of a Traffic Contravention System and Law Enforcement Equipment	R15,564,130	Levies	Revenue	No	Formal - Single Award	30-11-2026	14-11-2026	30-03-2027	30-05-2027	*03-06-2027*	*30-07-2027*	30-07-2027	
2025PPI0177	Traffic: Construction of Store at Sidwell Traffic Centre	R10,000,000	Levies	Revenue	No	Formal - Single Award	30-09-2026	20-09-2026	30-11-2026	30-01-2027	16-02-2027	30/02/2027	30-06-2029	
2024PPI0343	Upgrade and development of Brighton Beach Infrastructure	R0	Levies	Internal	No	Formal - Single Award	done	done	30-05-2025	20-06-2025	31-07-2025	18-08-2025	30-07-2026	The scope has been changed due to non-approval by B&T

Item Ref	Description	DIR	SECTION	Project ID/ Vote Number	Industry	Project Manager	KPI No. / KPA No.	Estimated Value (R) for project	Capital / Operating	Recurring Project? N/Y	Est. budget 2025/26	Est. budget 2026/27
2024PPI0346	Wells Estate Beach - Upgrade Infrastructre	SRAC	Beach & Resorts	20230256	Construction	Dr K Ngesi	KPA 1	R 5,000,000	*Capital*	Y	R2,000,000	R2,000,000
2024PPI0411	Hosting of the Nelson Madela Bay Splash Program	SRAC	Beach & Resorts	20181394	Events	Dr K Ngesi	KPA 1	R 14,356,200	*Operating*	Y	R4,500,000	R4,770,000
2024PPI0531	Upgrade and development - Springs Resort	SRAC	Beach & Resorts	20240130	Construction	Dr K Ngesi	KPA 1	R 2,000,000	*Capital*	Y	R0	R0
2024PPI0340	Re-construction of KwaNobuhle Library	SRAC	Libraries	20220094	Construction	Ms V Gwintsa	KPA 1	R 12,000,000	*Capital*	Y	R600,000	R0
2024PPI0341	Upgrade and Restoration of Main Library - Phase 2	SRAC	Libraries	20230251	Construction	Ms V Gwintsa	KPA 1	R 19,300,000	*Capital*	Y	R5,500,000	R6,200,000
2024PPI0342	Rehabilitation of Motherwell Library	SRAC	Libraries	20230255	Construction	Ms V Gwintsa	KPA 1	R 5,000,000	*Capital*	Y	R2,000,000	R500,000
2024PPI0528	Upgrade & Restoration of Chatty Library	SRAC	Libraries	20220094	Construction	Ms V Gwintsa	KPA 1	R 2,000,000	*Capital*	N	R2,000,000	R0
2024PPI0529	Rehabilitation & Restoration of Kwamagxaki Library	SRAC	Libraries	20220095	Construction	Ms V Gwintsa	KPA 1	R 2,000,000	*Capital*	N	R2,000,000	R0
2024PPI0530	Rehabilitation of Red Location Precinct (Phase 2) - Library	SRAC	Libraries	20230253	Construction	Ms V Gwintsa	KPA 1	R 1,500,000	*Capital*	Y	R0	R1,500,000
2024PPI0546	Rehabilitation of Red Location Precinct (Phase 3) - Museum	SRAC	Libraries	20230254	Construction	Ms V Gwintsa	KPA 1	R 15,000,000	*Capital*	Y	R0	R5,000,000
2024PPI0347	Upgrade of Raymond Mhlaba Swimming Pool	SRAC	Sports & Recreation	20220099	Construction	Ms C Williams	KPA 1	R 1,000,000	*Capital*	Y	R1,000,000	R0
2024PPI0348	Upgrade of St Georges Pool	SRAC	Sports & Recreation	20210297	Construction	Ms C Williams	KPA 1	R 900,000	*Capital*	Y	R900,000	R0
2024PPI0349	Newton Park swimming pool	SRAC	Sports & Recreation	20240121	Construction	Ms C Williams	KPA 1	R 2,300,000	*Capital*	Y	R2,300,000	R0
2024PPI0534	Rehabilitation of Mzontsundu Sports field	SRAC	Sports & Recreation	20240120	Construction	Ms C Williams	KPA 1	R 3,500,000	*Capital*	Y	R1,500,000	R2,000,000
2024PPI0535	Upgrade of Zwide stadium	SRAC	Sports & Recreation	20240124	Construction	Ms C Williams	KPA 1	R 5,000,000	*Capital*	Y	R3,000,000	R0
2024PPI0536	Upgrade of Walmer Sportsfiled	SRAC	Sports & Recreation	20240306	Construction	Ms C Williams	KPA 1	R 2,608,696	*Capital*	N	R2,608,696	R0
2024PPI0538	Joe Slovo/ Nyamazana Sportsfield	SRAC	Sports & Recreation	20240308	Construction	Ms C Williams	KPA 1	R 3,478,261	*Capital*	N	R3,478,261	R0

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2024PPI0346	Wells Estate Beach - Upgrade Infrastructre	R0	Levies	Internal	No	Formal - Single Award	done	done	done	30-05-2025	27-06-2025	23-06-2025	30-07-2026	
2024PPI0411	Hosting of the Nelson Madela Bay Splash Program	R5,086,200	Levies	Internal	No	Formal - Single Award	25-06-2026	06-08-2026	21-10-2026	07-11-2026	15-12-2027	25-02-2027	30-06-2027	
2024PPI0531	Upgrade and development - Springs Resort	R2,000,000	Levies	Internal	Yes	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30-07-2029	
2024PPI0340	Re-construction of KwaNobuhle Library	R11,400,000	Levies	Internal	No	Formal - Single Award	22-07-2026	01-10-2026	27-01-2027	09-04-2027	11-06-2027	02-07-2027	31-03-2029	The R600K meant to appoint consultants was redirected to E & E by the Council and the project was left R0.
2024PPI0341	Upgrade and Restoration of Main Library - Phase 2	R7,600,000	Levies	Internal	Yes	Formal - Single Award	done	done	15-07-2025	15-08-2025	05-10-2025	30-09-2025	30-07-2027	
2024PPI0342	Rehabilitation of Motherwell Library	R3,000,000	Levies	Internal	Yes	Formal - Single Award	08-07-2026	28-07-2025	06-10-2026	30-10-2026	07-12-2026	30-01-2027	30-06-2028	The project is currently facing a budget shortfall, which prevents commencement of the procurement phase until full funding is secured.
2024PPI0528	Upgrade & Restoration of Chatty Library	R0	Levies	Internal	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	In a procress of appointing a service provider for the installation of fencing.
2024PPI0529	Rehabilitation & Restoration of Kwamagxaki Library	R0	Levies	Internal	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	Service provider is currently busy on site.
2024PPI0530	Rehabilitation of Red Location Precinct (Phase 2) - Library	R0	Levies	Internal	No	Formal - Many Awards / Framework	22-07-2026	01-10-2026	27-01-2027	09-04-2027	11-06-2027	02-07-2027	31-03-2029	The project is currently facing a budget shortfall, which prevents commencement of the procurement phase until full funding is secured.
2024PPI0546	Rehabilitation of Red Location Precinct (Phase 3) - Museum	R10,000,000	Levies	Internal	No	Formal - Many Awards / Framework	22-07-2026	01-10-2026	27-01-2027	09-04-2027	11-06-2027	02-07-2027	31-03-2029	The project is currently facing a budget shortfall, which prevents commencement of the procurement phase until full funding is secured.
2024PPI0347	Upgrade of Raymond Mhlaba Swimming Pool	R0	Levies	Internal	No	Formal - Single Award	*03-03-2028*	*03-03-2028*	*03-03-2028*	*03-03-2028*	*03-03-2028*	*03-03-2028*	*03-03-2028*	
2024PPI0348	Upgrade of St Georges Pool	R0	Levies	Internal	No	Formal - Many Awards / Framework	missing	missing	missing	missing				
2024PPI0349	Newton Park swimming pool	R0	Levies	Internal	No	Formal - Single Award	*03-03-2028*	*03-03-2028*	*03-03-2028*	*03-03-2028*	*03-03-2028*	*03-03-2028*	*03-03-2028*	
2024PPI0534	Rehabilitation of Mzontsundu Sports field	R0	Levies	Internal	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	
2024PPI0535	Upgrade of Zwide stadium	R2,000,000	USDG	External	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	
2024PPI0536	Upgrade of Walmer Sportsfiled	R0	ISUPG	External	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	
2024PPI0538	Joe Slovo/ Nyamazana Sportsfield	R0	ISUPG	External	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	

Item Ref	Description	DIR	SECTION	Project ID/ Vote Number	Industry	Project Manager	KPI No. / KPA No.	Estimated Value (R) for project	Capital / Operating	Recurring Project? N/Y	Est. budget 2025/26	Est. budget 2026/27
2024PPI0539	Upgrading of Rensburg Sportsfield.	SRAC	Sports & Recreation	20240312	Construction	Ms C Williams	KPA 1	R 2,608,696	*Capital*	N	R2,608,696	R0
2024PPI0540	Refurbishment and Renewal of Jabavu stadium	SRAC	Sports & Recreation	20240322	Construction	Ms C Williams	KPA 1	R 11,500,000	*Capital*	Y	R3,500,000	R3,000,000
2024PPI0541	Renewal of SRAC St Georges Offices	SRAC	Sports & Recreation	20240136	Construction	Mr M Manjati	KPA 1	R 3,000,000	*Capital*	Y	R1,000,000	R2,000,000
2024PPI0528	Upgrade & Restoration of Chatty Library	SRAC	Libraries	20220094	Construction	Ms V Gwintsa	KPA 1	R 1,500,000	Capital	Y	R1,500,000	R0
2024PPI0543	Upgrade of coastal infrastructure - Pollock Beach Ablutions	SRAC	Beach & Resorts	20220106	Construction	Dr K Ngesi	KPA 1	R 1,000,000	Capital	Y	R1,000,000	R0
2024PPI0544	Upgrade of coastal infrastructure - Bluewater Bay Ablution	SRAC	Beach & Resorts	20220107	Construction	Dr K Ngesi	KPA 1	R 1,000,000	Capital	Y	R1,000,000	R0
2024PPI0545	Upgrade of coastal infrastructure - Hobie Yatch Club	SRAC	Beach & Resorts	20220108	Construction	Dr K Ngesi	KPA 1	R 1,000,000	Capital	Y	R1,000,000	R0
New REF	**NEW PROCUREMENTS FOR 26/27 FIN YR**	E&E										
2026PPI0001	Provision of Banking Services	B&T	Cash Management	1523-0155	Services	SH Baatjies	KPA 4	R 20,120,780	Operating	Y	R6,382,480	R6,701,610
2026PPI0002	Receipting of Municipal Accounts on behalf of Nelson Mandela Bay Municipality	B&T	RMCC	00232741	Services	NN VUTULA	KPA4	R 6,000,000	Operating	Y	R6,274,970	R6,463,220
2026PPI0003	Cash Deposit Security Services	B&T	RMCC	00236355 '00886355 '06786355 '05116355 '03616355	Services	NN VUTULA	KPA4	R 30,000,000	Operating	Y	R1,714,310	R1,796,710
2026PPI0004	EOI: Electronic Database of Service Providers for the Supply and Delivery of Cartridges	B&T	Logistics Management	0016 2136	Computer	Evan Labuschagne	1	R 30,000,000	Operating	Y	R10,000,000	R10,000,000
2026PPI0005	Supply and Delivery of Water Pressure Pipes	B&T	Logistics Management	0473 2426	Plumbing	Evan Labuschagne	1	R 30,000,000	Operating	Y	R10,000,000	R10,000,000
2026PPI0006	Supply and Delivery of Waterwork Valves	B&T	Logistics Management	0473 2426	Plumbing	Evan Labuschagne	1	R 30,000,000	Operating	Y	R10,000,000	R10,000,000
2026PPI0007	Supply and Delivery of Iron and Steel Waterwork Fittings	B&T	Logistics Management	0473 2426	Plumbing	Evan Labuschagne	1	R 30,000,000	Operating	Y	R10,000,000	R10,000,000
2026PPI0008	Supply and Delivery of Waterwork Flanges Adaptors and Bends	B&T	Logistics Management	0473 2426	Plumbing	Evan Labuschagne	1	R 30,000,000	Operating	Y	R10,000,000	R10,000,000
2026PPI0009	Supply and Delivery of PVC Waterworks Fittings	B&T	Logistics Management	0473 2426	Plumbing	Evan Labuschagne	1	R 15,000,000	Operating	Y	R5,000,000	R5,000,000
2026PPI0010	Supply and Delivery of Waterwork Saddles	B&T	Logistics Management	0473 2426	Plumbing	Evan Labuschagne	1	R 15,000,000	Operating	Y	R5,000,000	R5,000,000
2026PPI0011	EOI: Electronic Database of Service Providers for the Supply and Delivery of Various Refreshments	B&T	Logistics Management	0016 2136	General	Evan Labuschagne	1	R 15,000,000	Operating	Y	R5,000,000	R5,000,000

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2024PPI0539	Upgrading of Rensburg Sportsfield.	R0	ISUPG	External	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	
2024PPI0540	Refurbishment and Renewal of Jabavu stadium	R5,000,000	USDG	External	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	
2024PPI0541	Renewal of SRAC St Georges Offices	R0	Levies	Internal	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	
2024PPI0528	Upgrade & Restoration of Chatty Library	R0	USDG	External	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	In a procress of appointing a service provider for the installation of fencing.
2024PPI0543	Upgrade of coastal infrastructure - Pollock Beach Ablutions	R0	Levies	Internal	No	Formal - Single Award	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	informal tender for procurement of Survey Equipment
2024PPI0544	Upgrade of coastal infrastructure - Bluewater Bay Ablution	R0	Levies	Internal	No	Formal - Single Award	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	
2024PPI0545	Upgrade of coastal infrastructure - Hobie Yatch Club	R0	Levies	Internal	No	Formal - Single Award	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	
New REF	**NEW PROCUREMENTS FOR 26/27 FIN YR**													
2026PPI0001	Provision of Banking Services	R7,036,690	RATES	Rates	No	Formal -Single Award	18-05-2026	03-06-2026	29-07-2026	21-08-2026	28-08-2026	13-11-2026	12-11-2029	
2026PPI0002	Receipting of Municipal Accounts on behalf of Nelson Mandela Bay Municipality	R6,657,120	Rates	Rates	No	EOI - Pre-Qual then Formal (>R200K ea)	04-05-2026	20-05-2026	15-07-2026	07-08-2026	14-08-2026	30-10-2023	29-10-2029	Current contract signed by CFO on 08 March 2024
2026PPI0003	Cash Deposit Security Services	R1,882,040	Rates	Rates	No	Formal -Single Award	11-05-2027	27-05-2027	22-07-2027	14-08-2027	21-08-2027	06-11-2027	05-11-2030	Current contract signed by CFO ON 16/6/2025
2026PPI0004	EOI: Electronic Database of Service Providers for the Supply and Delivery of Cartridges	R10,000,000	Internal	Rates	No	EOI - Pre-Qual then Formal (>R200K ea)	09-03-2026	25-03-2026	20-05-2026	12-06-2026	19-06-2026	04-09-2026	03-09-2029	
2026PPI0005	Supply and Delivery of Water Pressure Pipes	R10,000,000	Internal	Rates	No	Formal - Many Awards / Framework	06-07-2026	22-07-2026	09-10-2026	16-10-2026	10-11-2026	01-01-2027	31-12-2030	BSC Dates subject to I&E submitting specifications
2026PPI0006	Supply and Delivery of Waterwork Valves	R10,000,000	Internal	Rates	No	Formal - Many Awards / Framework	06-07-2026	22-07-2026	09-10-2026	16-10-2026	10-11-2026	01-01-2027	31-12-2030	BSC Dates subject to I&E submitting specifications
2026PPI0007	Supply and Delivery of Iron and Steel Waterwork Fittings	R1,000,000	Internal	Rates	No	Formal - Many Awards / Framework	06-07-2026	22-07-2026	09-10-2026	16-10-2026	10-11-2026	01-01-2027	31-12-2030	BSC Dates subject to I&E submitting specifications
2026PPI0008	Supply and Delivery of Waterwork Flanges Adaptors and Bends	R10,000,000	Internal	Rates	No	Formal - Many Awards / Framework	06-07-2026	22-07-2026	09-10-2026	16-10-2026	10-11-2026	01-01-2027	31-12-2030	BSC Dates subject to I&E submitting specifications
2026PPI0009	Supply and Delivery of PVC Waterworks Fittings	R5,000,000	Internal	Rates	No	Formal - Many Awards / Framework	06-07-2026	22-07-2026	09-10-2026	16-10-2026	10-11-2026	01-01-2027	31-12-2030	BSC Dates subject to I&E submitting specifications
2026PPI0010	Supply and Delivery of Waterwork Saddles	R5,000,000	Internal	Rates	No	Formal - Many Awards / Framework	06-07-2026	22-07-2026	09-10-2026	16-10-2026	10-11-2026	01-01-2027	31-12-2030	BSC Dates subject to I&E submitting specifications
2026PPI0011	EOI: Electronic Database of Service Providers for the Supply and Delivery of Various Refreshments	R5,000,000	Internal	Rates	No	Formal - Many Awards / Framework	09-03-2026	25-03-2026	20-05-2026	12-06-2026	19-06-2026	04-09-2026	03-09-2029	

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2026PPI0012	Manufacture, Testing, Supply and Delivery of CSP Transformers	B&T	Logistics Management	0333 2414	Electrical	Evan Labuschagne	1	R 100,000,000	Operating	Y	R30,000,000	R30,000,000
2026PPI0013	Manufacturing, Testing, Supply, Delivery and Offloading of Indoor Distribution Transformers	B&T	Logistics Management	0333 2414	Electrical	Evan Labuschagne	1	R 100,000,000	Operating	Y	R30,000,000	R30,000,000
2026PPI0014	Electricity and Water Meter Readings on behalf of Nelson Mandela Bay Municipality	B&T	RMCC	0022 3166	Services	T .Speelman		R 21,000,000	Operating	Y	R21,000,000	R22,260,000
2026PPI0015	Provision of3rdParty Vending sales service ofprepayment Electricity tokens via an online banking channel on behalf of Nelson MandelaBay Municipality	B&T	RMCC	0912 1168	Services	M Songwiqi		R -	Operating	Y	R22,000,000	R24,000,000
2026PPI0016	Support and Software Maintenance on the End to End Mobile Solution for capturing Meter Readings on Mobile Handheld Devices	B&T	RMCC	0022 3166	Services	M Songwiqi		R 900,000	Operating	Y	R21,000,000	R22,260,000
2026PPI0017	Sign Language	COO	Communications	2018NCOOOO778	Advertising	Ms N Matiwane	KPI5	R 800,000	Operating	N	R1,000,000	R10,600,000
2026PPI0018	PR and Marketing Services	COO	Communications	2018NCOOOO778	Advertising	Ms N Matiwane	KPI5	R 40,000,000	Operating	N	R40,000,000	R42,400,000
2026PPI0019	Supply and Delivery of Branding and Corporate Branded items	COO	Communications	2018NCOOOO778	Advertising	Ms N Matiwane	KPI5	R 3,000,000	Operating	N	R5,000,000	R5,300,000
2026PPI0020	Digital Advertising	COO	Communications	2018NCOOOO778	Advertising	Ms N Matiwane	KPI5	R 2,500,000	Operating	N	R2,500,000	R2,650,000
2026PPI0021	Live Streaming, Pa System and Podcast	COO	Communications	2018NCOOOO778	Advertising	Ms N Matiwane	KPI5	R 1,200,000	Operating	N	R3,000,000	R3,180,000
2026PPI0022	CBD Leasing - 3 year contract	CS	Facilities	0001-5369	Building	Mandisa Ncoyo	KPA 1	R 132,651,363	Operating	Y	R40,666,667	R44,870,583
2026PPI0023	Customer Care Centres Leasing (Walmer & Cleary Park) - 3 year contract	CS	Facilities	0001-5369	Building	Mandisa Ncoyo	KPA 1	R 5,400,000	Operating	Y	R1,800,000	R1,800,000
2026PPI0024	Woolboard Council Chamber New Microphone System	CS	Facilities	1342-	Electricity	Nikelo	KPA 1	R 1,000,000	Capital & Operating	N	R1,000,000	R1,000,000
2026PPI0025	Plumbing Tender - Installation and Maintenance	CS	Facilities	0444, 6344, 2528	Building	Roji	KPA 1	R 50,000,000	Capital & Operating	Y	R16,000,000	R17,000,000
2026PPI0026	Alarm and security installations at NMBM Corporate Buildings	CS	Facilities	20250257	Safety	Nikelo / Roji	KPA 1	R 5,500,000	Capital	Y	R2,000,000	R2,000,000
2026PPI0027	Institutional Training Contract	CS	Facilities	Various Votes - 0475	Skills Development	Ms Nofilita-Doni	KPA 4	R74 524 290,00	Operating	Y	R0	R24,841,430
2026PPI0028	Purchase of Riso Machine for NCR jobs	CS	Facilities	209	Technical	S Nele	KPA 1	R 600,000	Operating	N	R0	R500,000

Item Ref	Description	Est. budget 2027/28	Source of Funding	Form / Nature of funding	EME policy apply?	Indicate Procurement Strategy	Envisaged BSC Date	Envisaged Advert Date	Envisaged BEC Date	Envisaged BAC Date	CM Award Date	Signing of CONTRACT	Envisaged Completion Date	Comments
2026PPI0012	Manufacture, Testing, Supply and Delivery of CSP Transformers	R40,000,000	Internal	Rates	No	Formal - Many Awards / Framework	19-02-2026	07-03-2026	02-05-2026	25-05-2026	01-06-2026	17-08-2026	16-08-2029	BSC dates subject to E&E submitting specifications
2026PPI0013	Manufacturing, Testing, Supply, Delivery and Offloading of Indoor Distribution Transformers	R40,000,000	Internal	Rates	No	Formal - Many Awards / Framework	06-07-2026	22-07-2026	09-10-2026	16-10-2026	10-11-2026	01-01-2027	31-12-2030	BSC Dates subject to E&E submitting specifications
2026PPI0014	Electricity and Water Meter Readings on behalf of Nelson Mandela Bay Municipality	R23,595,600	Internal	Rates	No	Formal - Many Awards / Framework	06-06-2026	06-07-2026	30-08-2026	15-09-2026	30-09-2026	15-10-2026	14-10-2029	
2026PPI0015	Provision of3rdParty Vending sales service ofprepayment Electricity tokens via an online banking channel on behalf of Nelson MandelaBay Municipality	R26,000,000	Internal	Rates	No	Formal - Many Awards / Framework	31-07-2026	14-08-2026	01-09-2026	15-09-2026	01-10-2026	01-11-2026	31-10-2029	
2026PPI0016	Support and Software Maintenance on the End to End Mobile Solution for capturing Meter Readings on Mobile Handheld Devices	R23,595,600	Internal	Rates	No	Formal - Many Awards / Framework	01-08-2026	15-08-2026	02-09-2026	16-09-2026	01-10-2026	01-11-2026	31-10-2029	
2026PPI0017	Sign Language	R1,123,600	Internal	Rates	No	Formal	20-07-2026	05-08-2026	30-09-2026	23-10-2026	30-10-2026	15-01-2026	14-01-2030	
2026PPI0018	PR and Marketing Services	R44,944,000	Internal	Rates	Yes	Formal	*21-09-2026*	*07-10-2026*	*12-11-2026*	*02-12-2026*	*25-12-2026*	*19-03-2027*	*18-03-2030*	
2026PPI0019	Supply and Delivery of Branding and Corporate Branded items	R5,618,000	Internal	Rates	No	Formal	18-01-2027	03-02-2027	11-03-2027	31-03-2027	23-04-2027	16-07-2027	15-07-2027	
2026PPI0020	Digital Advertising	R2,809,000	Internal	Rates	No	Formal	15-11-2026	01-12-2026	18-02-2027	25-02-2027	14-03-2027	13-05-2027	12-05-2030	
2026PPI0021	Live Streaming, Pa System and Podcast	R3,370,800	Internal	Rates	No	Formal	15-02-2027	03-03-2027	28-04-2027	21-05-2027	28-05-2027	13-08-2027	12-08-2030	
2026PPI0022	CBD Leasing - 3 year contract	R47,114,113	internal	Property Rates	No	Formal - Many Awards / Framework	16-03-2026	01-04-2026	27-05-2026	19-06-2026	26-06-2026	11-09-2026	10-09-2029	New procurement followed. Previous tender cancelled due to non-responsive bidders.
2026PPI0023	Customer Care Centres Leasing (Walmer & Cleary Park) - 3 year contract	R1,800,000	internal	Property Rates	No	Formal - Single Award	16-03-2026	01-04-2026	27-05-2026	19-06-2026	26-06-2026	11-09-2026	10-09-2029	New procurement followed. Previous tender cancelled due to non-responsive bidders.
2026PPI0024	Woolboard Council Chamber New Microphone System	R0	internal	Property Rates/Levies	No	Formal - Single Award	n/a	01-04-2026	27-05-2026	19-06-2026	26-06-2026	11-09-2026	10-09-2029	New procurement followed. Previous tender cancelled due to non-responsive bidders.
2026PPI0025	Plumbing Tender - Installation and Maintenance	R17,000,000	internal	Property Rates/Levies	No	Formal - Many Awards / Framework	n/a	01-04-2026	27-05-2026	19-06-2026	26-06-2026	11-09-2026	10-09-2029	New procurement followed. Previous tender cancelled due to non-responsive bidders.
2026PPI0026	Alarm and security installations at NMBM Corporate Buildings	R1,500,000	internal	Property Rates/Levies	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	n/a	To be done through Safety and Security Contract
2026PPI0027	Institutional Training Contract	R24,841,430	internal	Property Rates	No	Formal - Many Awards / Framework	01-11-2025	20-01-2026	01-04-2026	01-05-2026	01-06-2026	31-07-2026	31-08-2026	3 year training tender might not go through BEC in the 2024/2025 fin year and would be recommended for concelation as result of non-compliant tenderers
2026PPI0028	Purchase of Riso Machine for NCR jobs	R550,000	internal	Property Rates	N/A	Formal - Many Awards / Framework	07-07-2026	06-10-2026	21-01-2027	12-02-2027	26-02-2027	01-03-2027	31-04-2027	

Item Ref	Description	DIR	SECTION	Project ID/ Vote Number	Industry	Project Manager	KPI No. / KPA No.	Estimated Value (R) for project	Capital / Operating	Recurring Project? N/Y	Est. budget 2025/26	Est. budget 2026/27
2026PPI0029	Hosted VoIP PBX Telephone System	CS	CASS	0001/Various Votes	Communication	Mr Sigonyela	KPA 1	50 000 000.00	Operating	Y	R50,000,000	R60,000,000
2026PPI0030	Construction of Ward 8 Councillor office	CS	Facilities	20250280	Building	Nolundi Nikelo / Nwabisa Mtshakaza	KPA 1	R 3,300,000	Capital	Y	R500,000	R1,400,000
2026PPI0031	Construction of Ward 54 Councillor office	CS	Facilities	20250253	Building	Nolundi Nikelo / Mongameli Zinja	KPA 1	R 1,900,000	Capital	Y	R0	R1,400,000
2026PPI0032	Construction of Walmer Training Centre Offices - in Walmer Main road	CS	Facilities	20250275	Building	Nolundi Nikelo / Nwabisa Mtshakaza	KPA 1	R 8,000,000	Capital	Y	R500,000	R4,700,000
2026PPI0033	Feather Market Centre - Installation of Chiller for the Auditorium & Selley hall	CS	Facilities	20250262	Building	Nolundi / Mqolombeni	KPA 2	R 2,500,000	Capital	N	R2,500,000	R0
2026PPI0034	Feather Market Centre - Back-up Power System	CS	Facilities	20250261	Building	Nolundi / Mqolombeni	KPA 3	R 1,000,000	Capital & Operating	N	R1,000,000	R0
2026PPI0035	Installation of Wireless Network and High Masts	CS	MIS	20250226	ICT	R.Naidoo	KPA 1	R 15,000,000	Capital	Y	R15,000,000	R8,000,000
2026PPI0036	SAP Migration	CS	MIS	0615/0274	ICT	P Sume	KPA 1	R25 000,000.00	Operating	Y	R12,000,000	R8,500,000
2026PPI0037	Loud Hailing	CS	Constituency	TBA	N/A`	D Mbebe	1	R 1,200,000	Operating	N	R1,200,000	R1,200,000
2026PPI0038	Tranport Contractor	CS	Constituency	TBA	N/A`	D Mbebe	1	R 800,000	Operating	N	R800,000	R800,000
2026PPI0039	PA System	CS	Constituency	TBA	N/A`	D Mbebe	1	R 1,200,000	Operating	N	R1,200,000	R1,200,000
2026PPI0040	Travel and Accomodation	CS	CASS	TBA	Travel	A Qana	1	R 15,000,000	Operating	Y	R50,000,000	R50,000,000
2026PPI0041	Panel of Professional Business Events Planners	EDTA	Tourism	2026NEDT00049	Tourism	Doné Louw	PA 3 / KPI 1	R 5,200,000	Operating	y	R1,200,000	R1,500,000
2026PPI0042	Support programme for Cooperatives, NPCs & NGOs	EDTA	Sector Development	2026NEDT00048	Sector	Noluvuyo Solwandle	KPI 8	R 12,000,000	Operating	Y	R1,500,000	R2,000,000
2026PPI0043	Installation and Repairs of Electrical Underground and Overhead service cables including energy control unit and meters to residential customers.	E&E	Projects	20200188 20170022	Electrical	F Nkomiyahlaba	KPI 1	R 60,000,000	Capital & Operating	Y	R44,043,480	R54,478,260
2026PPI0044	FAULT LOCATION, TESTING, REPAIR AND MAINTENANCE OF THE EXISTING PILOT CABLES INFRASTRUCTURE WITHIN THE NMBM	E&E	Technical/Comms	20210094	Electrical	B Lamour	KPI 1	R 2,100,000	Capital & Operating	Y	R2,100,000	R0
2026PPI0045	POWER SIMULATION SOFTWARE, SUPPORT AND MAINTENANCE ELECTRICITY AND ENERGY	E&E	Planning		Electrical	S Mrasi	KPI 1	*R 600,000*	Operating	Y	R200,000	R200,000
2026PPI0046	ecWIN AMR SOFTWARE, SUPPORT AND MAINTENANCE ELECTRICITY AND ENERGY	E&E	Technical		Electrical	C.Barkes	KPI 1	R 200,000	Operating	Y	R200,000	R200,000
2026PPI0047	Supply and delivery of three pole fuse holders and ceramic fuses	E&E	Technical		Electrical	C.Barkes	KPI 1	R 200,000	Capital	Y	R30,000	R30,000

Item Ref	Description	Est. budget 2027/28	Source of Funding	Form / Nature of funding	EME policy apply?	Indicate Procurement Strategy	Envisaged BSC Date	Envisaged Advert Date	Envisaged BEC Date	Envisaged BAC Date	CM Award Date	Signing of CONTRACT	Envisaged Completion Date	Comments
2026PPI0029	Hosted VoIP PBX Telephone System	R70,000,000	internal	Property Rates	N/A	Formal tender process to be followed	01-07-2025	07-10-2025	20-01-2026	13-02-2026	20-04-2026	01-05-2026	31-06-2026	
2026PPI0030	Construction of Ward 8 Councillor office	R1,400,000	internal	CRR	No	Formal / Many awards	28-01-2026	13-02-2026	10-04-2026	03-05-2026	10-05-2026	26-07-2026	23-11-2026	Item linked to BSC meeting. Installation of fence will be done through an exsting Fencing Contract
2026PPI0031	Construction of Ward 54 Councillor office	R500,000	internal	CRR	No	Formal / Many awards	18-03-2026	03-04-2026	29-05-2026	21-06-2026	28-06-2026	13-09-2026	10-02-2027	
2026PPI0032	Construction of Walmer Training Centre Offices - in Walmer Main road	R2,800,000	internal	CRR	Yes	Formal	13-05-2026	29-05-2026	24-07-2026	16-08-2026	23-08-2026	08-11-2026	07-11-2028	Architects are busy with drawings and conceptualising
2026PPI0033	Feather Market Centre - Installation of Chiller for the Auditorium & Selley hall	R0	internal	Property Rates/Levies	No	Formal								It will be done through SCM/ 1202 contract, that is at BEC stage
2026PPI0034	Feather Market Centre - Back-up Power System	R0	internal	Property Rates/Levies	No	Formal	13-05-2026	29-05-2026	24-07-2026	16-08-2026	23-08-2026	08-11-2026	06-02-2027	Awaiting for quotation to prepare the specification from Electricity & Energy
2026PPI0035	Installation of Wireless Network and High Masts	R18,000,000	Internal	Levies	No	Formal - Multiple Awards / Framework	31-03-2026	15-04-2026	30-06-2026	15-07-2026	30-07-2026	15-08-2026	15-08-2029	
2026PPI0036	SAP Migration	R4,500,000	Rates	Internal	No	Formal - Single Award	21-01-2026	28-01-2026	19-03-2026	17-04-2026	24-04-2026		6/30/2027	Item linked to BAC
2026PPI0037	Loud Hailing	R1,200,000	Property Rates	Internal	No	Formal/Multiple Awards	30-04-2026	15-05-2026	30-06-2026	15-07-2026	30-07-2026	15-08-2026	15-08-2026	
2026PPI0038	Tranport Contractor	R800,000	Property Rates	Internal	No	Formal/Multiple Awards	30-04-2026	15-05-2026	30-06-2026	15-07-2026	30-07-2026	15-08-2026	15-08-2026	
2026PPI0039	PA System	R1,200,000	Property Rates	Internal	No	Formal/Multiple Awards	30-04-2026	15-05-2026	30-06-2026	15-07-2026	30-07-2026	15-08-2026	15-08-2026	
2026PPI0040	Travel and Accomodation	R50,000,000	Rates	Internal	Yes	Formal	30-04-2026	30-05-2026	30-06-2026	30-07-2026	15-08-2026	30-08-2026	30-08-2029	
2026PPI0041	Panel of Professional Business Events Planners	R1,500,000	Internal	Rates	No	Interest	26-05-2026	11-06-2026	06-08-2026	29-08-2026	05-09-2026	21-11-2026	20-11-2029	
2026PPI0042	Support programme for Cooperatives, NPCs & NGOs	R3,000,000	Internal	Rates	No	Formal -Single award	29-04-2026	27-03-2026	20-05-2026	17-06-2026	22-06-2026	25-06-2026	29-06-2026	Advert closing on 27/03/2026
2026PPI0043	Installation and Repairs of Electrical Underground and Overhead service cables including energy control unit and meters to residential customers.	R54,478,260	INEP/ ISUPG	USDG/ ISUPG	Yes	Formal - Many Awards / Framework	Done	Done	Completed	03-04-2026	24-04-2026	30-05-2026	30-05-2026	Linked to the BAC meeting of 27/03/2026
2026PPI0044	FAULT LOCATION, TESTING, REPAIR AND MAINTENANCE OF THE EXISTING PILOT CABLES INFRASTRUCTURE WITHIN THE NMBM	R0	LEVIES	LEVIES	Yes	Formal - Single Award	10-06-2025	22/10/2025	17/12/2025	01-09-2026	16/01/2026	03-04-2026	02-04-2029	Expiring 31-07-2026
2026PPI0045	POWER SIMULATION SOFTWARE, SUPPORT AND MAINTENANCE ELECTRICITY AND ENERGY	R200,000	LEVIES	LEVIES	No	Formal - Single Award	01-05-2026	17-05-2026	12-07-2026	04-08-2026	11-08-2026	27-10-2026	26-10-2029	
2026PPI0046	ecWIN AMR SOFTWARE, SUPPORT AND MAINTENANCE ELECTRICITY AND ENERGY	R200,000			No	Formal - Single Award	04-12-2025	10-12.2026	01-04-2026	24-04-2026	15-05-2026	12-06-2026	30-06-2029	Flagging of Minimum Requirements scheduled by SCM Acquisitions for
2026PPI0047	Supply and delivery of three pole fuse holders and ceramic fuses	R30,000			No	Formal - Single Award	04-12-2025	10-12.2026	01-04-2026	24-04-2026	15-05-2026	12-06-2026	30-06-2029	Flagging of Minimum Requirements scheduled by SCM Acquisitions for

Item Ref	Description	DIR	SECTION	Project ID/ Vote Number	Industry	Project Manager	KPI No. / KPA No.	Estimated Value (R) for project	Capital / Operating	Recurring Project? N/Y	Est. budget 2025/26	Est. budget 2026/27
2026PPI0048	Supply and delivery of 13 way test terminal blocks	E&E	Technical		Electrical	C.Barkes	KPI 1	R 200,000	Capital	Y	R100,000	R100,000
2026PPI0049	Supply and delivery of current transformers	E&E	Technical		Electrical	C.Barkes	KPI 1	R 750,000	Capital	Y	R550,000	R550,000
2026PPI0050	Supply and delivery of paper and wire seals	E&E	Technical		Electrical	C.Barkes	KPI 1	R 75,000	Operating	Y	R75,000	R75,000
2026PPI0051	Swartkops 66kV to 132kV Substation Upgrade	E&E	Projects		Electrical		KPI 1	R 115,000,000	Capital & Operating	N	R25,000,000	R50,000,000
2026PPI0052	Greenbushes Industrial	E&E	Projects		Electrical	I.Pattinson	KPI 1	R 18,000,000	Capital & Operating	N	R18,000,000	R0
2026PPI0053	Recruitment	E&E	What is the procurement for?		Electrical		KPI 1	R 18,000,000	Capital & Operating	N	R0	R18,000,000
2026PPI0054	Redhouse	E&E	Projects		Electrical		KPI 1	R 15,000,000	Capital & Operating	N	R0	R15,000,000
2026PPI0055	Greebushes-Bloemendal 132kV Line Upgrade	E&E	Distribution		Electrical	I.Pattinson	KPI 1	R -	Capital & Operating	N	R0	R0
2026PPI0056	Summerstrand 132kV Oil Filled Cable/OH Conversion	E&E	Distribution		Electrical		KPI 1	R 35,000,000	Capital & Operating	N	R15,000,000	R15,000,000
2026PPI0057	Ditchling -Mount Rd 132kV Oil Filled/OH Conversion	E&E	Distribution		Electrical		KPI 1	R 20,000,000	Capital & Operating	N	R0	R0
2026PPI0058	Replace Munelek Server and Storage infrastructure	E&E	RCM	20240156	IT	V Sakuba	KPI 1	R 3,500,000	Capital	N	R3,500,000	R0
2026PPI0059	Conducting of Social Facilitation services on Informal Settlements Upgrading Partnership Grant (ISUPG) projects	HS	SDEA	4138531	Built Environment (Professional Services)	Simiselo Nogampula	KPA 3	R 6,000,000	Operating	Y	R6,000,000	R12,000,000
2026PPI0060	Upgrade of 9th Floor, Fidelity Building - Housing Delivery	HS	Housing Delivery			Dibuseng Mokonenyane	1	R 2,400,000	Capital	Y	R1,900,000	R500,000
2026PPI0061	Allanridge West -Consultation Fees for Preliminary Works(Human Settlements)	HS	Development and Support	417 6367	Professional Services	Manzana, A Ms	KPA 2	R5,000,000	Operating	Y	R100	R2,000,000
2026PPI0062	McCarthy Land -Consultation Fees for Preliminary Works(Human Settlements)	HS	Development and Support	423 6367	Professional Services	Manzana, A Ms	KPA 8	R5,000,000	Operating	Y	R100	R2,000,000
2026PPI0063	Afghanistan -Consultation Fees for Preliminary Works(Human Settlements)	HS	Development and Support	423 6367	Professional Services	Manzana, A Ms	KPA 8	R5,000,000	Operating	Y	R100	R2,000,000
2026PPI0064	Bethelsdorp SALT LAKE -Consultation Fees for Preliminary Works(Human Settlements)	HS	Development and Support	0416 6367	Professional Services	Stemele, S Ms	KPA 1	R3,000,000	Operating	Y	R500	R2,500,000
2026PPI0065	Walmer Development G-West-Consultation Fees for Preliminary Works(Human Settlements)	HS	Development and Support	0416 6367	Professional Services	Stemele, S Ms	KPA 1	R3,000,000	Operating	Y	R500	R2,500,000
2026PPI0066	Keinskool Kliprand -Consultation Fees for Preliminary Works(Human Settlements)	HS	Development and Support	0416 6367	Professional Services	Stemele, S Ms	KPA 1	R2,000,000	Operating	Y	R0	R2,000,000

Item Ref	Description	Est. budget 2027/28	Source of Funding	Form / Nature of funding	EME policy apply?	Indicate Procurement Strategy	Envisaged BSC Date	Envisaged Advert Date	Envisaged BEC Date	Envisaged BAC Date	CM Award Date	Signing of CONTRACT	Envisaged Completion Date	Comments
2026PPI0048	Supply and delivery of 13 way test terminal blocks	R100,000			No	Formal - Single Award	04-12-2025	10-12.2026	01-04-2026	24-04-2026	15-05-2026	12-06-2026	30-06-2029	Flagging of Minimum Requirements scheduled by SCM Acquisitions for
2026PPI0049	Supply and delivery of current transformers	R550,000			No	Formal - Single Award	04-12-2025	10-12.2026	01-04-2026	24-04-2026	15-05-2026	12-06-2026	30-06-2029	Flagging of Minimum Requirements scheduled by SCM Acquisitions for
2026PPI0050	Supply and delivery of paper and wire seals	R75,000			No	Formal - Single Award	04-12-2025	10-12.2026	01-04-2026	24-04-2026	15-05-2026	12-06-2026	30-06-2029	Flagging of Minimum Requirements scheduled by SCM Acquisitions for
2026PPI0051	Swartkops 66kV to 132kV Substation Upgrade	R40,000,000	Grant	UDFG	Yes	Formal - Many Awards / Framework	04-12-2025	10-12.2026	01-04-2026	24-04-2026	15-05-2026	12-06-2026	30-06-2029	
2026PPI0052	Greenbushes Industrial	R0	Grant	UDFG	Yes	Formal - Many Awards / Framework	04-12-2025	10-12-2026	01-04-2026	24-04-2026	15-05-2026	12-06-2026	30-06-2029	
2026PPI0053	Recruitment		Grant	UDFG	Yes	Formal - Many Awards / Framework	04-12-2025	10-12-2025	01-04-2026	24-02-2026	15-05-2026	12-06-2026	30-06-2029	
2026PPI0054	Redhouse	R0	Grant	UDFG	Yes	Formal - Many Awards / Framework	04-12-2025	10-12-2025	01-04-2026	24-04-2026	15-05-2026	12-06-2026	30-06-2029	
2026PPI0055	Greebushes-Bloemendal 132kV Line Upgrade	R0	Grant	UDFG	No	Formal - Many Awards / Framework	04-12-2025	10-12-2025	01-04-2026	24-04-2026	15-05-2026	12-06-2026	30-06-2029	
2026PPI0056	Summerstrand 132kV Oil Filled Cable/OH Conversion	R5,000,000	Grant	UDFG	Yes	Formal - Many Awards / Framework	04-12-2025	10-12-2025	01-04-2026	24-04-2026	15-05-2026	12-06-2026	30-06-2029	
2026PPI0057	Ditchling -Mount Rd 132kV Oil Filled/OH Conversion	R20,000,000	Grant	UDFG	Yes	Formal - Many Awards / Framework	04-12-2025	10-12-2025	01-04-2026	24-04-2026	15-05-2026	12-06-2026	30-06-2029	
2026PPI0058	Replace Munelek Server and Storage infrastructure	R0	Levies	UDFG	No	Formal - Single Award	16-05-2026	04-06-2026	14-07-2026	28-08-2026	25-09-2026	23-10-2026	26-02-2027	
2026PPI0059	Conducting of Social Facilitation services on Informal Settlements Upgrading Partnership Grant (ISUPG) projects	R12,000,000	ISUPG	Operating	No	Formal	24-03-2026	22-04-2026	20-05-2026	24-06-2026	15-07-2026	22-07-2026	22-07-2029	The Director: SDEA is listed as the Project Manager, the item is for the Framework for Conducting of
2026PPI0060	Upgrade of 9th Floor, Fidelity Building - Housing Delivery	R0	Internal	Capital	No	Formal	17-06-2026	04-08-2026	11-09-2026	09-10-2026	23-10-2026	29-10-2026	05-02-2027	
2026PPI0061	Allanridge West -Consultation Fees for Preliminary Works(Human Settlements)	R2,900,000	GRANT	USDG	N/A	Formal - Many Awards / Framework	11-06-2025	27-06-2025	22-08-2025	14-09-2025	21-09-2025	07-12-2025	06-12-2028	
2026PPI0062	McCarthy Land -Consultation Fees for Preliminary Works(Human Settlements)	R2,900,000	GRANT	USDG	N/A	Formal - Many Awards / Framework	11-06-2025	27-06-2025	22-08-2025	14-09-2025	21-09-2025	07-12-2025	06-12-2028	
2026PPI0063	Afghanistan -Consultation Fees for Preliminary Works(Human Settlements)	R2,900,000	GRANT	USDG	N/A	Formal - Many Awards / Framework	11-06-2025	27-06-2025	22-08-2025	14-09-2025	21-09-2025	07-12-2025	06-12-2028	
2026PPI0064	Bethelsdorp SALT LAKE -Consultation Fees for Preliminary Works(Human Settlements)	R0	GRANT	ISUPG	N/A	Formal - Single Award	04-06-2026	4-22-2026	6-17-2026	07-10-2026	7-17-2026	10-02-2026	10-01-2029	
2026PPI0065	Walmer Development G-West-Consultation Fees for Preliminary Works(Human Settlements)	R0	GRANT	ISUPG	N/A	Formal - Single Award	04-06-2026	4-22-2026	6-17-2026	07-10-2026	7-17-2026	10-02-2026	10-01-2029	
2026PPI0066	Keinskool Kliprand -Consultation Fees for Preliminary Works(Human Settlements)	R0	GRANT	ISUPG	N/A	Formal - Single Award	04-06-2026	4-22-2026	6-17-2026	07-10-2026	7-17-2026	10-02-2026	10-01-2029	

Item Ref	Description	DIR	SECTION	Project ID/ Vote Number	Industry	Project Manager	KPI No. / KPA No.	Estimated Value (R) for project	Capital / Operating	Recurring Project? N/Y	Est. budget 2025/26	Est. budget 2026/27
2026PPI0067	Erf 34439 Bethelsdorp Area C	HS	Development and Support	417 6367	Professional Services	Stemele, S Ms	KPA 1	R2,000,000	Operating	Y	N/A	N/A
2026PPI0068	Triennial Tender For The Construction of Civil Engineering Services: HS - Zone 1 & 4	HS	Development and Support	linked to projects in USDG/ISUPG	Construction	Mfulamde, M	KPA 1	R100,000,000	Capital	Y	R100,000,000	R150,000,000
2026PPI0069	Triennial Tender For The Construction of Civil Engineering Services: HS - Zone 2 & 3	HS	Development and Support	linked to projects in USDG/ISUPG	Construction	Malusi, S	KPA 1	R50,000,000	Capital	Y	R50,000,000	R80,000,000
2026PPI0070	Repairs and Maintenance of Council Vehicles for a 3 year period	I&E	Fleet	0404 0471	Automotive	Ngxe/Louis		R 80,000,000	Operating	Y	R25,000,000	R27,500,000
2026PPI0071	Integrated Fleet Management System for a 3 year period	I&E	Fleet	0404 0122 0404 0274	Automotive	Larry/ Velemani		R 12,000,000	Operating	Y	R4,000,000	R4,400,000
2026PPI0072	Vehicle Tracking Sytem for 3 year period	I&E	Fleet	0402 3210	Automotive	Jansen/ Velemani		R 13,000,000	Operating	Y	R4,000,000	R4,400,000
2026PPI0073	Supply and Delivery of Lubricants for a 3 year period	I&E	Fleet	0404 0471	Automotive	Zamliza/Magongo		R 1,600,000	Operating	N	R500,000	R550,000
2026PPI0074	Occasional Hire of Road Motor Transport and Specialised Vehicles	I&E	Fleet	Various (budget decentralised)	Automotive	Jansen /Velemani		R 60,000,000	Operating	Y		
2026PPI0075	Occasional Hire of Civil Engineering Plant and Equipment	I&E	Fleet	Various (budget decentralised)	Automotive	Jansen /Velemani		R 60,000,000	Operating	Y		
2026PPI0076	Supply and Delivery,fitment, Wheel alignment and Balancing of tyres for 3 year period	I&E	Fleet	0404 0471	Automotive	Ngxe/Louis		R 30,000,000	Operating	Y	R10,000,000	R10,000,000
2026PPI0077	Car wash Services for 3 Years	I&E	Fleet	0404 071	Automotive	Ngxe/Louis		R 3,000,000	Operating	N		
2026PPI0078	Supply, Delivery and Offloading of Tools and Special tools	I&E	Fleet	0404 071	Automotive	Louis/ Ngxe		R 5,000,000	Operating	N		
2026PPI0079	Procurement of vehicles Specialised and Non Specialised "Recapitalisation"	I&E	Fleet	Various (budget decentralised)	Automotive	Louis/ Ngxe		R 100,000,000	Capital	Y		
2026PPI0080	Supply and Installation for 48 Port Switch - 9th Floor	I&E	Management Services		Management Services	N Jonas		R 200,000	Operating			R200,000
2026PPI0081	Ongoing Industry Development	I&E	IPTS	1703/8534	Professional Services	F.Gaushe/S.Mjiwu	KPA 1	R 6,000,000	Operating	Y	R2,000,000	R2,000,000
2026PPI0082	Cleary Park Depot and Maintenance	I&E	IPTS	20190054 1703-6345	Infrastructure	S.Mjiwu	KPA 1	R 3,000,000	Operating	Y	R1,000,000	R1,000,000
2026PPI0083	Routine Road Maintenance of IPTS Routes - Infrastructure and ancillary works	I&E	IPTS	1703-6345	Infrastructure	L.Fihla	KPA 1	R 50,000,000	Operating	Y	R10,000,000	R20,000,000
2026PPI0084	INTEGRATED PUBLIC TRANSPORT SYSTEM (IPTS) CONSTRUCTION AND COMPLETION OF ROUTE STATIONS	I&E	IPTS	20200271	Infrastructure	S.Makwabe	KPA 1	R 45,000,000	Capital	N	R1,000,000	R20,000,000
2026PPI0085	TAXI INDUSTRY SPECIALIST ADVISORY SERVICES FOR THE PLANNING, DESIGN AND IMPLEMENTATION OF THE NELSON MANDELA BAY MUNICIPALITY IPTS	I&E	IPTS	1703/8361	Industry Transision	S.Mjiwu	KPA 1	R 9,000,000	Operating	Y	R3,000,000	R3,000,000
2026PPI0086	Professional Services to finalise Meter-taxi and e-hailing strategy and operating licence plan.	I&E	IPTS	1703-6367	Professional Services	S. Somjaliso	KPA 1	R 2,500,000	Operating	N	R750,000	R1,750,000
2026PPI0087	Maintenance of Paper Ticketing System	I&E	IPTS	1703-6297	Information Technology (Systems)	C. Chiloane/A. Kerspay	KPA 1	R 3,096,000	Operating	Y	R1,032,000	R1,032,000
2026PPI0088	Procurement of paper tickets	I&E	IPTS	1703-6297	Manufacturing	A. Kerspay	KPA 1	R 2,250,000	Operating	Y	R750,000	R750,000
2026PPI0089	Maintenance of Glory note counters	I&E	IPTS	1703-6297	Manufacturing	A. Kerspay	KPA 1	R 60,000	Operating	Y	R20,000	R20,000
2026PPI0090	AFC Operations	I&E	IPTS	1703-8839	Information Technology (Systems)	C Chiloane	KPA 1	R 6,000,000	Operating	Y	R3,500,000	R4,500,000
2026PPI0091	AFC Contract Management	I&E	IPTS	20190175 1703-8837	Information Technology (Systems)	C Chiloane	KPA 1	R 3,000,000	Operating	Y	R2,000,000	R2,000,000

Item Ref	Description	Est. budget 2027/28	Source of Funding	Form / Nature of funding	EME policy apply?	Indicate Procurement Strategy	Envisaged BSC Date	Envisaged Advert Date	Envisaged BEC Date	Envisaged BAC Date	CM Award Date	Signing of CONTRACT	Envisaged Completion Date	Comments
2026PPI0067	Erf 34439 Bethelsdorp Area C	R-	GRANT	ISUPG	N/A	Formal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2026PPI0068	Triennial Tender For The Construction of Civil Engineering Services: HS - Zone 1 & 4	R150,000,000	GRANT	USDG / ISUPG	Yes	Formal - Many Awards / Framework	12-06-2026	28-06-2026	23-08-2026	15-09-2026	22-09-2026	08-12-2026	07-12-2029	
2026PPI0069	Triennial Tender For The Construction of Civil Engineering Services: HS - Zone 2 & 3	R80,000,000	GRANT	USDG / ISUPG	Yes	Formal - Many Awards / Framework	29-05-2026	14-06-2026	09-08-2026	01-09-2026	08-09-2026	24-11-2026	23-11-2029	
2026PPI0070	Repairs and Maintenance of Council Vehicles for a 3 year period	R30,250,000	Internal	R&G	No	Competitive bid	30-04-2026	31-05-2026	15-07-2026	15-08-2026	15-09-2026	30-09-2026	15-10-2026	
2026PPI0071	Integrated Fleet Management System for a 3 year period	R4,840,000	Internal	R&G	No	Competitive bid	30-04-2026	31-05-2026	15-07-2026	15-08-2026	15-09-2026	30-09-2026	15-10-2026	
2026PPI0072	Vehicle Tracking Sytem for 3 year period	R4,840,000	Internal	R&G	No	Competitive bid	30-04-2026	31-05-2026	15-07-2026	15-08-2026	15-09-2026	30-09-2026	15-10-2026	
2026PPI0073	Supply and Delivery of Lubricants for a 3 year period	R600,000	Internal	R&G	No	Competitive bid	30-04-2026	31-05-2026	15-07-2026	15-08-2026	15-09-2026	30-09-2026	15-10-2026	
2026PPI0074	Occasional Hire of Road Motor Transport and Specialised Vehicles		Internal	R&G	No	Competitive bid	30-04-2026	31-05-2026	15-07-2026	15-08-2026	15-09-2026	30-09-2026	15-10-2026	Budget is decentralised (estimated)
2026PPI0075	Occasional Hire of Civil Engineering Plant and Equipment		Internal	R&G	No	Competitive bid	30-04-2026	31-05-2026	15-07-2026	15-08-2026	15-09-2026	30-09-2026	15-10-2026	
2026PPI0076	Supply and Delivery,fitment, Wheel alignment and Balancing of tyres for 3 year period	R10,000,000	Internal	R&G	No	Competitive bid	30-04-2026	31-05-2026	15-07-2026	15-08-2026	15-09-2026	30-09-2026	15-10-2026	
2026PPI0077	Car wash Services for 3 Years		Internal	R&G	No	Competitive bid	30-04-2026	31-05-2026	15-07-2026	15-08-2026	15-09-2026	30-09-2026	15-10-2026	
2026PPI0078	Supply, Delivery and Offloading of Tools and Special tools		Internal	R&G	No	Competitive bid	30-04-2026	31-05-2026	15-07-2026	15-08-2026	15-09-2026	30-09-2026	15-10-2026	
2026PPI0079	Procurement of vehicles Specialised and Non Specialised "Recapitalisation"		Internal	R&G	No	NT Transversal Contract	30-04-2026	31-05-2026	15-07-2026	15-08-2026	15-09-2026	30-09-2026	15-10-2026	(estimated) Only R10m allocated to FMS
2026PPI0080	Supply and Installation for 48 Port Switch - 9th Floor		Internal		No	Competitive bid	24-02-2027	12-03-2027	07-05-2027	30-05-2027	06-06-2027	22-08-2027	21-08-2027	
2026PPI0081	Ongoing Industry Development	R2,000,000	PTNG	Grant	Yes	Formal-Single award	28-08-2025	13-06-2025	08-08-2025	31-08-2025	07-09-2025			
2026PPI0082	Cleary Park Depot and Maintenance	R1,000,000	External	Grant	No	Formal	15-10-2026	22-02-2026	30-03-2026	19-04-2026	12-05-2026	21-06-2026	05-06-2029	
2026PPI0083	Routine Road Maintenance of IPTS Routes - Infrastructure and ancillary works	R20,000,000	External	Grant	No	Formal	15-10-2026	22-02-2026	30-03-2026	19-04-2026	12-05-2026	21-06-2026	05-06-2029	
2026PPI0084	INTEGRATED PUBLIC TRANSPORT SYSTEM (IPTS) CONSTRUCTION AND COMPLETION OF ROUTE STATIONS	R15,000,000	External	Grant	No	Formal	15-08-2026	21-02-2026	29-03-2026	18-04-2026	11-05-2026	20-06-2026	15-06-2027	awaiting moratoruim
2026PPI0085	TAXI INDUSTRY SPECIALIST ADVISORY SERVICES FOR THE PLANNING, DESIGN AND IMPLEMENTATION OF THE NELSON MANDELA BAY MUNICIPALITY IPTS	R3,000,000	External	Grant	No	Formal	15-04-2026	19-02-2026	27-03-2026	16-04-2026	09-05-2026	18-06-2026	02-06-2029	
2026PPI0086	Professional Services to finalise Meter-taxi and e-hailing strategy and operating licence plan.		PTNG	Grant	Yes	Formal	01-06-2026	15-06-2026	01-08-2026	30-08-2026	15-09-2026	30-09-2026	30-09-2028	
2026PPI0087	Maintenance of Paper Ticketing System	R1,032,000	PTNG	Grant	No	Formal	01-07-2026	21-07-2026	21-09-2026	21-10-2026	31-11-2026	15-11-2026	15-11-2026	
2026PPI0088	Procurement of paper tickets	R750,000	PTNG	Grant	No	Informal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2026PPI0089	Maintenance of Glory note counters	R20,000	PTNG	Grant	No	Informal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2026PPI0090	AFC Operations	R5,500,000	PTNG	Grant	Yes	Formal	14-05-2025	22-05-2025	20-08-2025	18-04-2026	05-05-2026	12-05-2026	12-05-2032	
2026PPI0091	AFC Contract Management	R2,000,000	PTNG	Grant	Yes	Formal	Done	Done	Done	17-04-2026	04-05-2026	11-05-2026	11-05-2032	

Item Ref	Description	DIR	SECTION	Project ID/ Vote Number	Industry	Project Manager	KPI No. / KPA No.	Estimated Value (R) for project	Capital / Operating	Recurring Project? N/Y	Est. budget 2025/26	Est. budget 2026/27
2026PPI0092	AFC Maintenance	I&E	IPTS	1703-8840	Information Technology (Systems)	C Chiloane	KPA 1	R 4,500,000	Operating	Y	R1,000,000	R4,000,000
2026PPI0093	OMS Operations	I&E	IPTS	1703-8836	Manufacturing	C Chiloane	KPA 1	R 7,000,000	Operating	Y	R2,500,000	R3,000,000
2026PPI0094	OMS Maintanance	I&E	IPTS	1703-8841	Manufacturing	C Chiloane	KPA 1	R 7,000,000	Operating	Y	R4,000,000	R4,500,000
2026PPI0095	OMS APTMS Lite Phase 2	I&E	IPTS	20210277	Manufacturing	C Chiloane	KPA 1	R 8,000,000	Capital	Y	R10,000,000	R10,000,000
2026PPI0096	Marketing and Advertising	I&E	IPTS	1703-0135	Marketing & Communications	S.Mjiwu	KPA 1	R 8,000,000	Operating	Y	R3,000,000	R6,000,000
2026PPI0097	IPTS APP	I&E	IPTS	1703-0135	Information Technology (Systems)	C Chiloane	KPA 1	R 3,000,000	Operating	Y	R1,500,000	R1,500,000
2026PPI0098	Kariega Fresh Produce	I&E	IPTS	20250078 1703/6965	Infrastructure	S.Mjiwu	KPA 1	R 10,000,000	Capital	N	R2,000,000	R5,000,000
2026PPI0099	Kwa-Nobuhle Holding Depot and Terminals	I&E	IPTS	20250230	Infrastructure	S.Mjiwu	KPA 1	R 20,000,000	Operating	Y	R1,000,000	R8,000,000
2026PPI0100	Bus priority	I&E	IPTS	20220050	Construction	L Fihla	KPA 1	R 6,500,000	*Capital*	Y	R200,000	*R3,500,000*
2026PPI0101	Procurement of buses (Solo, Regular, Midi/Mini and Evs)	I&E	IPTS	20200213	Manufacturing	C Chiloane	KPA 1	R 104,969,815	*Capital*	Y	R83,699,080	*R58,919,030*
2026PPI0102	Roadworks	I&E	IPTS	20060229	Infrastructure	L.Fihla	KPA 1	R 15,000,000	*Capital*	Y	R1,000,000	*R5,000,000*
2026PPI0103	Laundry services for 3 year period.	I&E	Fleet	0403 0268	Automotive	Louis/ Ngxe		R 200,000	Capital	Y	R50,000	R53,000
2026PPI0104	Supply and Delivery of Batteries fro a 3 year period	I&E	Fleet		Automotive	Louis/ Ngxe		R 2,000,000	Operating	N	R500,000	R600,000
2026PPI0105	Triennial Panel of 7CE contractors for Design and Implelmentation Infrastructure Projects	I&E	D&I	Variuos Project IDs	Construction	D Rockman	KPA 1	R 29,000,000	Capital	Y	R29,000,000	R25,000,000
2026PPI0106	Supply and Delivery of Asphalt	I&E	Roads and Stormwater	0427/0488	Construction	S.Majali	KPA 2	R 12,000,000	Operating	Y	R4,000,000	R4,000,000
2026PPI0107	Framework agreement for Professional Service Providers for the Provison of Professional Egnineering Services on Roads, Stormwater and Transport Projects for period of 3 Years	I&E	Roads and Stormwater		Consulting	L.Ntshebe		R 30,000,000	Operating	Y	R10,000,000	R10,000,000
2026PPI0108	Provision of Professional Service in respect of the Management of NMBM railway sidings to comply with requiremnts of the National Railway Safety Regulatory Act	I&E	Roads and Stormwater	0421 / 6346	Consulting	F.Beneke		R 5,000,000	Operating	Y	R2,500,000	R1,250,000
2026PPI0109	Framework agreement for Construction of Asphalt and Bituminous Seals and Rehabilitation of Roads and Road Repairs for a period of 36 months	I&E	Roads and Stormwater	Various	Construction	F.Beneke	KPI 8 & 9	R 150,000,000	Capital & Operating	N	R50,000,000	R50,000,000
2026PPI0110	Routine Road Maintenance Works Tender for the Provision of Maintenance services on Roads, Stormwater, and Transportation Projects within NMBM for a Period of 3 Years	I&E	Roads	0486	Construction	Y Ntaka	KPA 1	Framework	Operating	N	Framework	Framework
2026PPI0111	Stormwater Master Planning for various catchment areas within the NMBM	I&E	Roads	6346	Consulting	F Beneke	KPA 1	R 8,000,000	Operating	N	R350,000	
2026PPI0112	Supply and Delivery of Asphalt	I&E	Roads	0427/0488	Construction	S.Majali	KPA 2	R 12,000,000	Operating	Y	R4,000,000	R4,000,000
2026PPI0113	Road Asset Management System (RAMS)	I&E	Roads	20200051	Consulting	F Beneke	KPA 1	R 6,000,000	Capital	N	R3,000,000	R1,500,000
2026PPI0114	Removal and disposal of screenings, sand, grit and sludge from Wastewater Treatment Works	I&E	Sanitation	20182431 Org Code: 0975 0741 0977 1494 0458 0457 0459 0460 0605 Item Code: 6368	Sewerage Services	CT Maduma / J Ngobeni	KPA 1	R 3,411,813	Capital & Operating	Y	R1,067,930	R1,135,743

Item Ref	Description	Est. budget 2027/28	Source of Funding	Form / Nature of funding	EME policy apply?	Indicate Procurement Strategy	Envisaged BSC Date	Envisaged Advert Date	Envisaged BEC Date	Envisaged BAC Date	CM Award Date	Signing of CONTRACT	Envisaged Completion Date	Comments
2026PPI0092	AFC Maintenance	R5,000,000	PTNG	Grant	Yes	Formal	15-05-2025	23-05-2025	21-08-2025	19-04-2026	06-05-2026	13-05-2026	13-05-2032	
2026PPI0093	OMS Operations	R3,500,000	PTNG	Grant	Yes	Formal	10-02-2026	16-03-2026	31-03-2026	10-04-2026	22-04-2026	30-04-2026	30-04-2029	
2026PPI0094	OMS Maintanance	R5,000,000	PTNG	Grant	Yes	Formal	11-02-2026	17-03-2026	01-04-2026	11-04-2026	23-04-2026	01-05-2026	01-05-2029	
2026PPI0095	OMS APTMS Lite Phase 2	R20,000,000	PTNG	Grant	Yes	Formal	12-02-2026	18-03-2026	02-04-2026	12-04-2026	24-04-2026	02-05-2026	02-05-2029	
2026PPI0096	Marketing and Advertising	R2,000,000	External	Grant	No	Formal	10-03-2026	25-03-2026	19-05-2026	12-06-2026	19-06-2026	12-07-2026	19-07-2029	Awaiting addition to procurement plan
2026PPI0097	IPTS APP		PTNG	Grant	Yes	Formal	05-01-2026	21-01-2026	18-03-2026	10-04-2026	17-04-2026	03-07-2026	02-07-2029	
2026PPI0098	Kariega Fresh Produce		External	Grant	No	Formal	Done	Done	Done	15-04-2026	08-05-2026	17-06-2026	15-10-2026	Tender advertised
2026PPI0099	Kwa-Nobuhle Holding Depot and Terminals	R11,000,000	External	Grant	No	Formal	15-10-2026	22-02-2026	30-03-2026	19-04-2026	12-05-2026	21-06-2026	05-06-2029	
2026PPI0100	Bus priority	R3,500,000	PTNG	Grant	Yes	Formal	04-03-2024	13-03-2024	10-02-2026	16-03-2026	23-03-2026	30-03-2026	30-03-2029	
2026PPI0101	Procurement of buses (Solo, Regular, Midi/Mini and Evs)	R61,319,030	PTNG	Grant	Yes	Formal	03-06-2025	11-06-2025	16-09-2025	21-11-2025				
2026PPI0102	Roadworks	R5,000,000	External	Grant	No	Formal	15-10-2026	22-02-2026	30-03-2026	19-04-2026	12-05-2026	21-06-2026	05-06-2029	
2026PPI0103	Laundry services for 3 year period.	R56,180	Internal	R&G	No	Competitive bid	30-04-2026	31-05-2026	15-07-2026	15-08-2026	15-09-2026	30-09-2026	15-10-2026	
2026PPI0104	Supply and Delivery of Batteries fro a 3 year period	R750,000	Internal	R&G	No	Competitive bid	30-04-2026	31-05-2026	15-07-2026	15-08-2026	15-09-2026	30-09-2026	15-10-2026	
2026PPI0105	Triennial Panel of 7CE contractors for Design and Implelmentation Infrastructure Projects	R25,000,000	Internal	Levvies	Yes	Formal	29-04-2026	22-05-2026	26-06-2026	07-07-2026	15-07-2026	29-07-2026	29-07-2029	
2026PPI0106	Supply and Delivery of Asphalt	R4,000,000	Internal	Property Rates	No	Triennial	*02-03-2026*	*24-03-2026*	*08-05-2026*	*22-05-2026*	*02-06-2026*	*06-08-2026*	*06-08-2029*	
2026PPI0107	Framework agreement for Professional Service Providers for the Provison of Professional Egnineering Services on Roads, Stormwater and Transport Projects for period of 3 Years	R10,000,000	Internal	Property Rates	No	Triennial	*02-03-2026*	*24-03-2026*	*08-05-2026*	*22-05-2026*	*02-06-2026*	*06-08-2026*	*06-08-2029*	
2026PPI0108	Provision of Professional Service in respect of the Management of NMBM railway sidings to comply with requiremnts of the National Railway Safety Regulatory Act	R1,250,000	Internal	Property Rates	No	Triennial	*02-03-2026*	*24-03-2026*	*08-05-2026*	*22-05-2026*	*02-06-2026*	*06-08-2026*	*06-08-2029*	
2026PPI0109	Framework agreement for Construction of Asphalt and Bituminous Seals and Rehabilitation of Roads and Road Repairs for a period of 36 months	R50,000,000	Internal and External (DOT: EC)	Various	Yes	Triennial	31-01-2027	28-02-2026	02-05-2027	01-10-2027	29-10-2027	13-11-2027	12-11-2030	
2026PPI0110	Routine Road Maintenance Works Tender for the Provision of Maintenance services on Roads, Stormwater, and Transportation Projects within NMBM for a Period of 3 Years	Framework		Rates	Yes	Formal	02-06-2025	18-06-2025	13-08-2025	05-09-2025	12-09-2025	28-11-2025	27-11-2028	Routine Road Maintenance (RRM) tender to supplement depot teams in the NMBM
2026PPI0111	Stormwater Master Planning for various catchment areas within the NMBM			Rates	No	Formal	02-06-2025	18-06-2025	13-08-2025	05-09-2025	12-09-2025	28-11-2025	27-11-2028	Storm water Master Planning for the NMBM
2026PPI0112	Supply and Delivery of Asphalt	R4,000,000	Internal	Property Rates	No	Triennial	02-03-2026	24-03-2026	08-05-2026	22-05-2026	02-06-2026	06-08-2026	06-08-2029	
2026PPI0113	Road Asset Management System (RAMS)	R1,500,000	Rates	Various	No	Formal	02-06-2026	30-06-2025	01-09-2026	31-01-2027	28-02-2027	15-03-2027	14-03-2030	Buidling and Procuring a RAMS
2026PPI0114	Removal and disposal of screenings, sand, grit and sludge from Wastewater Treatment Works	R1,208,140	Sanitation Revenue	Service Charges / levies	No	Formal Tender	16-03-2026	01-04-2026	27-05-2026	19-06-2026	26-06-2026	11-09-2026	10-09-2029	

Item Ref	Description	DIR	SECTION	Project ID/ Vote Number	Industry	Project Manager	KPI No. / KPA No.	Estimated Value (R) for project	Capital / Operating	Recurring Project? N/Y	Est. budget 2025/26	Est. budget 2026/27
2026PPI0115	SUPPLY OF SUPPORT SERVICES FOR WATER AND SANITATION MANAGEMENT SYSTEMS	I&E	Water	various	Civil	L .Francis	KPA 1	R 33,000,000	Capital & Operating	Y	R10,000,000	R11,000,000
2026PPI0116	NMBM Desalination	I&E	Water	various	Civil	L. Pieterse	KPA 1	R 180,000,000	Capital	Y	R0	R80,000,000
2026PPI0117	PSEUDALERT, QC KIT, SNAP DUO ST PLUS CONSUMABLES, EQUIPMENT SPARE PARTS / ACCESSORIES FOR THE	I&E	Scientific Services	0461 6474 / 2018NINE00760	Laboratory Infrastructure	Z. Mtshali	KPA 1	R 3,000,000	Operating	N		*R1,000,000*
2026PPI0118	SUPPLY AND DELIVERY OF INDUSTRIAL GASES	I&E	Scientific Services	0461 6354	Specialized Gases	N. Mgadi	KPA 1	R 3,600,000	Operating	N	*R1,200,000*	R0
2026PPI0119	Supply and Deliver Construction Material, Plant, and Equipment for Upgrading of Infrastructure	I&E	D&I	20230276 20230277	Civil	S. Willem	KPA 1	R 6,000,000	Capital	N	*R0*	*R3,000,000*
2026PPI0120	Maintenance services on Roads, Stormwater, and Transportation Projects within NMBM for a Period of 3 Years	I&E	Roads	0486 - budget??	Construction	Y Ntaka	KPA 1	R 90,000,000	Operating	N		*R30,000,000*
2026PPI0121	Stormwater Master Planning for various catchment areas within the NMBM	I&E	Roads	6346	Consulting	F Beneke	KPA 1	R 8,000,000	Operating	N		*R4,000,000*
2026PPI0122	Supply and Delivery of Asphalt	I&E	Roads	0427/0488	Construction	S.Majali	KPA 2	R 12,000,000	Operating	Y		*R4,000,000*
2026PPI0123	Road Asset Management System (RAMS)	I&E	Roads	20200051	Consulting	F Beneke	KPA 1	R 6,000,000	Capital	N	*R0*	*R1,500,000*
2026PPI0124	Municipal Health System	PH	Environmental Health	20250210	Municipal Health	Dr P Nodwele		R 2,000,000	Capital	Y	R2,000,000	R2,000,000
2026PPI0125	The co-management and operation of municipal pound	PH	Environmental Health	840	Municipal Health	B.Deliwe		R 4,680,000	Operating	Y	R2,684,780	
2026PPI0126	Expression of Interest on Tree Maintenance	PH	Parks and Cemeteries	72	Horticulture	M.Ngxe	1	R 2,263,650	Operating	Y	R2,263,650	R754,550
2026PPI0127	Framework contract: Upgrade and development of Public Open Spaces	PH	Parks and Cemeteries	71, multiple Project IDs	Horticulture	M.Ngxe	KPA 1	R 34,400,000	Capital	Y	R34,398,000	R11,466,000
2026PPI0128	Suppy, delivery, installation and repairs to outrdoor gym and playground equipment	PH	Parks and Cemeteries	72	Horticulture	M.Ngxe	1	R 7,000,000	Capital	Y	R2,333,333	R2,333,333
2026PPI0129	Repairs and Maintenance to PH Facilities (Outdoor gym, Playground equipment and Park furniture)	PH	Parks and Cemeteries	72	Horticulture	M.Ngxe	1	R 2,380,000	Operating	Y	R793,333	R793,333
2026PPI0130	Procurement of consultants service for the review of the Bioregional Plan	PH	Environmental Management	869	Consultancy	Mr Thando Booi	1	R 673,670	Operating	Y	R673,000	R572,190
2026PPI0131	Maintenance of Weighbridge	PH	Waste Management	469	Maintenance	L. Mgijima	1	R 3,384,370	Operating	Y	R1,073,540	R1,127,230
2026PPI0132	SUPPLY AND OPERATION OF MISCELLANEOUS PLANT AT ARLINGTON LANDFILL SITE: SCM/21-41/S	PH	Waste Management	469	Maintenance	S. Mbande	1	R 57,098,410	Operating	Y	R18,112,100	R19,017,710
2026PPI0133	SUPPLY AND OPERATION OF MISCELLANEOUS PLANT AT KOEDOESKLOOF LANDFILL SITE	PH	Waste Management	987	Maintenance	S. Mbande	1	R 40,283,370	Operating	Y	R12,778,220	R13,417,140
2026PPI0134	REHABILITATION OF HARZADOUS LIQUID POND	PH	Waste Management	987	Maintenance	L Mgijima	1	R -	Operating	Y	R0	UDFG
2026PPI0135	PROCUREMENT OF SECURITY SERVICES AND SYSTEMS	PH	Waste Management	469	Maintenance	L Mgijima	1	R 2,000,000	Operating	Y	R2,000,000	R2,000,000
2026PPI0136	PANEL OF PSYCHOLOGIST	PH	OHSW	1333	Occupational Health	Bongiwe Mtshali	1		Operating	Y		

Item Ref	Description	Est. budget 2027/28	Source of Funding	Form / Nature of funding	EME policy apply?	Indicate Procurement Strategy	Envisaged BSC Date	Envisaged Advert Date	Envisaged BEC Date	Envisaged BAC Date	CM Award Date	Signing of CONTRACT	Envisaged Completion Date	Comments
2026PPI0115	SUPPLY OF SUPPORT SERVICES FOR WATER AND SANITATION MANAGEMENT SYSTEMS	R12,000,000	Various	Various	Yes	Formal - Many Awards / Framework	n/a	27-11-2026	22-01-2027	14-02-2027	21-02-2027	09-05-2027	08-05-2030	
2026PPI0116	NMBM Desalination	R100,000,000	Various	Various	Yes	Formal - Single Award	24-02-2027	12-03-2027	07-05-2027	30-05-2027	06-06-2027	22-08-2027	21-08-2030	
2026PPI0117	PSEUDALERT, QC KIT, SNAP DUO ST PLUS CONSUMABLES, EQUIPMENT SPARE PARTS / ACCESSORIES FOR THE	R500,000	LEVIES	Internal	No	Triennial	14-05-2026	05-06-2026	25-06-2026	17-07-2026	06-08-2026	23-10-2026	30-10-2029	
2026PPI0118	SUPPLY AND DELIVERY OF INDUSTRIAL GASES	R0	LEVIES	Internal	No	Formal	02-06-2025	18-06-2025	13-08-2025	05-09-2025	12-09-2025	28-11-2025	27-11-2028	
2026PPI0119	Supply and Deliver Construction Material, Plant, and Equipment for Upgrading of Infrastructure	R3,000,000	Internal	Various	No	Formal	07-09-2026	09-11-2026	25-01-2027	08-03-2027	10-05-2027	01-07-2027	30-06-2030	
2026PPI0120	Maintenance services on Roads, Stormwater, and Transportation Projects within NMBM for a Period of 3 Years	R30,000,000	Rates	Rates	Yes	Formal	02-06-2025	18-06-2025	13-08-2025	05-09-2025	12-09-2025	28-11-2025	27-11-2028	tender to supplement depot teams in the NMBM
2026PPI0121	Stormwater Master Planning for various catchment areas within the NMBM	R2,000,000	Rates	Rates	No	Formal	02-06-2025	18-06-2025	13-08-2025	05-09-2025	12-09-2025	28-11-2025	27-11-2028	Storm water Master Planning for the NMBM
2026PPI0122	Supply and Delivery of Asphalt	R4,000,000	Internal	Property Rates	No	Triennial	02-03-2026	24-03-2026	08-05-2026	22-05-2026	02-06-2026	06-08-2026	06-08-2029	
2026PPI0123	Road Asset Management System (RAMS)	R1,500,000	Rates	Various	No	Formal	02-06-2026	30-06-2025	01-09-2026	31-01-2027	28-02-2027	15-03-2027	14-03-2030	Buidling and Procuring a RAMS
2026PPI0124	Municipal Health System	R2,500,000	Levies	Levies	No	Formal	05-10-2026	03-11-2026	04-02-2027	09-03-2027	18-03-2027	31-05-2027	30-06-2027	
2026PPI0125	The co-management and operation of municipal pound		Levies	Levies	Yes	Formal	27-05-2026	12-06-2026	07-08-2026	30-08-2026	06-09-2026	22-11-2026	21-11-2029	
2026PPI0126	Expression of Interest on Tree Maintenance	R754,550	Levies	Levies	No	Formal	25-03-2026	01-04-2026	04-05-2026	22-05-2026	29-05-2026	23-06-2026	23-06-2029	
2026PPI0127	Framework contract: Upgrade and development of Public Open Spaces	R11,466,000	Levies	Levies	No	Formal	25-03-2026	01-04-2026	04-05-2026	22-05-2026	29-05-2026	23-06-2026	23-06-2029	At BSC
2026PPI0128	Suppy, delivery, installation and repairs to outrdoor gym and playground equipment	R2,333,333	USDG/ISUPG	USDG/ISUPG	No	Formal	03-06-2026	10-06-2026	21-07-2026	07-08-2026	14-08-2026	11-09-2026	11-09-2029	New contract
2026PPI0129	Repairs and Maintenance to PH Facilities (Outdoor gym, Playground equipment and Park furniture)	R793,333	Rates	Rates	No	Formal	03-06-2026	10-06-2026	21-07-2026	07-08-2026	14-08-2026	11-09-2026	11-09-2029	New contract
2026PPI0130	Procurement of consultants service for the review of the Bioregional Plan	R0	Levies	Levies	No	Formal	15-06-2026	01-07-2026	15-07-2026	05-08-2026	20-08-2026	15-11-2026	31 April 2027	Once off purchase, but a new contract for the second phase of the project will be entererd into
2026PPI0131	Maintenance of Weighbridge	R1,183,600	Levies	Levies	No	Formal-Single Award	22-06-2026	24-06-2026	29-07-2026	07-08-2026	07-10-2026	04-11-2026	31-12-2029	Tender is yet to be cancllled and re-advertised.
2026PPI0132	SUPPLY AND OPERATION OF MISCELLANEOUS PLANT AT ARLINGTON LANDFILL SITE: SCM/21-41/S	R19,968,600	Levies	Levies	No	Formal-Single Award	01-07-2026	17-07-2026	11-09-2026	04-10-2026	11-10-2026	27-12-2026	26-12-2029	DM: this cannot continue as a deviation! DM allocated dates to tender ASAP
2026PPI0133	SUPPLY AND OPERATION OF MISCELLANEOUS PLANT AT KOEDOESKLOOF LANDFILL SITE	R14,088,010	Levies	Levies	No	Formal-Single Award	22-06-2026	24-06-2026	29-07-2026	07-08-2026	07-10-2026	04-11-2026	31-12-2029	
2026PPI0134	REHABILITATION OF HARZADOUS LIQUID POND	UDFG	UDFG	Grant	No	Formal-Single Award								
2026PPI0135	PROCUREMENT OF SECURITY SERVICES AND SYSTEMS	R2,000,000	UDFG	Grant	No	Formal-Single Award								SeContractcurity
2026PPI0136	PANEL OF PSYCHOLOGIST		Levies	Levies	No	Formal-Single Award								

Item Ref	Description	DIR	SECTION	Project ID/ Vote Number	Industry	Project Manager	KPI No. / KPA No.	Estimated Value (R) for project	Capital / Operating	Recurring Project? N/Y	Est. budget 2025/26	Est. budget 2026/27
2026PPI0137	PROBLEM ANIMAL MANAGEMENT	PH	Environmental Management	1624	ANIMALS	B VEZILE	1		Operating	Y		
2026PPI0138	Metro Police: Purchase of Armoured Personnel Carrier Vehicle	S&S	Metro Police	20240089	Vehicles	T. Smith	KPA 1	R 3,000,000	Capital	N	R3,000,000	R0
2026PPI0139	Replacement of Light Response Vehicles for Fire	S&S	Fire and Emergency	20240093	Replacement of Light Response Vehicles for Fire	Goliath, RE Mr [00014949]		R 1,200,000	Capital		R1,200,000	
2026PPI0140	Emergency Call Logging System	S&S	Traffic	1400/0192	Computer Equipment - Software	K Nohe	KPA 1	R 500,000	Operating	Y	R500,000	R500,000
2026PPI0141	New Weigh Bridge at Sidwell Traffic Department	S&S	Traffic	20240105	Law Enforcement Equipment	P Masike	KPA 1	R 1,500,000	Capital	N	R1,500,000	R0
2026PPI0142	Traffic: Purchase of Firearms	S&S	Traffic	20230113	Firearms and Ammo	G Du Toit	KPA 1	R 500,000	Capital	N	R500,000	
2026PPI0143	Traffic: Building Extension of Sidwell Store	S&S	Traffic	20230113	Maintenance of Buildings &	G Du Toit	KPA 1	R 5,600,000	Capital	Y	R2,000,000	R2,300,000
2026PPI0144	Supply and deliver body armour	S&S	Traffic	0093/5551	Goods	G du Toit	KPA 1	R 5,312,390	Operating	Y	R1,730,240	R1,782,150
2026PPI0145	Purchase of CAD Server & Storage Media Hardware for South End Fire Station	S&S	Fire and Emergency	New	IT Services	A. Potgieter	KPA 1	R 1,000,000	Operating	Y	R550,000	
2026PPI0146	City Friends/ Covid 19 Sportsfield	SRAC	Sports & Recreation	20230295	Construction	Ms C Williams	KPA 1	R 3,478,261	Capital	N	R3,478,261	R0
2026PPI0147	Govan Mbeki Sportsfield	SRAC	Sports & Recreation	20230356	Construction	Ms C Williams	KPA 1	R 3,478,261	Capital	N	R3,478,261	R0
2026PPI0148	Rehabilitation of Matanzima Sportsfield Phase 1	SRAC	Sports & Recreation	20250255	Construction	Ms C Williams	KPA 1	R 3,478,261	Capital	Y	R3,478,261	R0
2026PPI0149	Rehabilitation of Ekuphumleni Multi Purpose Centre	SRAC	Sports & Recreation	20250264	Construction	Ms C Williams	KPA 1	R 2,173,913	Capital	Y	R2,173,913	R1,724,138
2026PPI0150	Upgrade of Thembani Sportsfield	SRAC	Sports & Recreation	20250265	Construction	Ms C Williams	KPA 1	R 2,586,207	Capital	N	R0	R2,586,207
2026PPI0151	Rehabilitaion of Rhelu Sportsfield Phase 1	SRAC	Sports & Recreation	20250266	Construction	Ms C Williams	KPA 1	R 1,724,138	Capital	Y	R0	R1,724,138
2026PPI0152	Khayamnandi Sportsfield	SRAC	Sports & Recreation	20250267	Construction	Ms C Williams	KPA 1	R 2,155,172	Capital	N	R0	R2,155,172
2026PPI0153	Upgrade of Motherwell Xhama Sportsfield	SRAC	Sports & Recreation	20250270	Construction	Ms C Williams	KPA 1	R 2,155,172	Capital	N	R0	R2,155,172

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2026PPI0137	PROBLEM ANIMAL MANAGEMENT		Levies	Levies	No	Formal-Single Award								
2026PPI0138	Metro Police: Purchase of Armoured Personnel Carrier Vehicle	R0	Levies	Revenue	N/A	Formal Tender to be utilized.	07-04-2026	07-05-2026	09-06-2026	04-09-2026	06-11-2026	17-12-2026	30-06-2027	
2026PPI0139	Replacement of Light Response Vehicles for Fire		Levies	Revenue	No	Formal Tender to be utilized.	07-04-2026	07-05-2026	09-06-2026	04-09-2026	06-11-2026	17-12-2026	30-06-2027	
2026PPI0140	Emergency Call Logging System	R500,000	CRR	Levies	No	Formal - Many Awards / Framework	30-09-2026	20-10-2026	30-01-2027	30-02-2027	16-03-2027	30-03-2027	30-06-2027	Amount will increase
2026PPI0141	New Weigh Bridge at Sidwell Traffic Department	R0	Levies	Revenue	No	Formal - Single Award	30-09-2026	20-09-2026	30-11-2026	30-01-2027	16-02-2027	30/02/2027	30-06-2027	
2026PPI0142	Traffic: Purchase of Firearms		Levies	Revenue	No	Formal - Single Award	06-09-2026	22-09-2026	17-11-2026	10-12-2026	17-12-2026	04-03-2027	03-03-2030	
2026PPI0143	Traffic: Building Extension of Sidwell Store	R1,300,000	Levies	Revenue	No	Formal - Single Award	30-09-2026	20-09-2026	30-11-2026	30-01-2027	16-02-2027	30/02/2027	30-06-2027	
2026PPI0144	Supply and deliver body armour	R1,800,000	Property Rates	Property Rates	No	Formal tender process to be followed	30-09-2026	14-10-2026	12-11-2026	04-12-2026	18-12-2026	01-02-2027	31-03-2027	
2026PPI0145	Purchase of CAD Server & Storage Media Hardware for South End Fire Station	R450,000	Levies	Rates	No	Formal - Many Awards / Framework	30-08-2026	20-09-2026	30-03-2025	30-04-2026	30-05-2026	30-06-2026	30-06-2027	3-years
2026PPI0146	City Friends/ Covid 19 Sportsfield	R0	ISUPG	External	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	
2026PPI0147	Govan Mbeki Sportsfield	R0	ISUPG	External	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	
2026PPI0148	Rehabilitation of Matanzima Sportsfield Phase 1	R0	ISUPG	External	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	
2026PPI0149	Rehabilitation of Ekuphumleni Multi Purpose Centre	R7,758,621	ISUPG	External	Yes	Formal - Single Award	06-09-2026	22-09-2026	17-11-2026	10-12-2026	17-12-2026	04-03-2027	03-03-2030	
2026PPI0150	Upgrade of Thembani Sportsfield	R0	ISUPG	External	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	The expenditure for this tender will be inline with approved budget for key project submissions from the different Arts, Culture, Hertiage and Library sections
2026PPI0151	Rehabilitaion of Rhelu Sportsfield Phase 1	R4,310,345	ISUPG	External	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	
2026PPI0152	Khayamnandi Sportsfield	R0	ISUPG	External	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	
2026PPI0153	Upgrade of Motherwell Xhama Sportsfield	R0	ISUPG	External	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	

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2026PPI0154	Rehabilitation of Matanzima Sportsfield Phase 2	SRAC	Sports & Recreation	20250272	Construction	Ms C Williams	KPA 1	R 3,000,000	Capital	N	R0	R3,000,000
2026PPI0155	Upgrade of Derick Ferreira Sports Field	SRAC	Sports & Recreation	20250273	Construction	Ms C Williams	KPA 1	R 6,896,552	Capital	N	R0	R0
2026PPI0156	Upgarde of Jachtvalte Sportsfield	SRAC	Sports & Recreation	20250274	Construction	Ms C Williams	KPA 1	R 6,896,552	Capital	Y	R0	R0
2026PPI0157	Rehabilitation of Motherwell Library	SRAC	Libraries	20230255	Construction	Ms V Gwintsa	KPA 1	R 8,406,633	Capital	Y	R0	R4,136,024
2026PPI0158	Conservation of the Art Museum collection	SRAC	Art Museum	1675/6300	Arts Services	E O'Brien	KPA 1	R 900,000	Operating	Y	R300,000	R300,000
2026PPI0159	Expression of Interest: Specialized facilitation and support for Logistics and technical services for all arts, culture & Heritage programs and events	SRAC	Arts, Culture, Heritage & Libraries	Various votes used across sub-directorate	Arts Services	V. Gwintsa	KPA 1	R 17,100,000	Capital & Operating	Y	R5,700,000	R5,700,000
2026PPI0160	Chevrolet Stadium	SRAC	Sports & Recreation	20220183	Construction	Ms C Williams	KPA 1	R 9,000,000	Capital	Y	R1,000,000	R1,000,000
2026PPI0161	Rehabilitation of Wolfson Stadium	SRAC	Sports & Recreation	20250250	Construction	Ms C Williams	KPA 1	R 6,000,000	Capital	N	R1,000,000	R0
2026PPI0162	Gelvandale Caretaker Cottage	SRAC	Sports & Recreation	20250243	Construction	Ms C Williams	KPA 1	R 2,500,000	Capital	Y	R1,500,000	R1,000,000
2026PPI0163	Purchase of aquatic emergency equipment	SRAC	Beach & Resorts	20240125	Vehicles	Dr K Ngesi	KPA 1	R 5,000,000	Capital	Y	R0	R5,000,000
2026PPI0164	Purchase of vehicle for operations and maintenance x 5	SRAC	Beach & Resorts	20240126	Vehicles	Dr K Ngesi	KPA 1	R 3,000,000	Capital	Y	R0	R3,000,000
2026PPI0165	Upgrade & Development - Maitlands Beach	SRAC	Beach & Resorts	20240123	Construction	Dr K Ngesi	KPA 1	R 4,500,000	Capital	Y	R0	R2,000,000
2026PPI0166	Purchase of computer equipment for libraries	SRAC	Libraries	20250245	IT	Ms V Gwintsa	KPA 1	R 2,000,000	Capital	N	R0	R2,000,000
ADDITIONS WITH AUTHORITY												
ADD 1 - 2026PPI0167	Library Management System	SRAC	Libraries	0141/0272	Services	B Chigumbu	KPA 1	R 6,600, 000.00	Operating	Y	R3,000,000	R4,500,000

Item Ref	Description	Est. budget 2027/28	Source of Funding	Form / Nature of funding	EME policy apply?	Indicate Procurement Strategy	Envisaged BSC Date	Envisaged Advert Date	Envisaged BEC Date	Envisaged BAC Date	CM Award Date	Signing of CONTRACT	Envisaged Completion Date	Comments
2026PPI0154	Rehabilitation of Matanzima Sportsfield Phase 2	R0	ISUPG	External	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	
2026PPI0155	Upgrade of Derick Ferreira Sports Field	R6,896,552	ISUPG	External	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	
2026PPI0156	Upgarde of Jachtvalte Sportsfield	R6,896,552	ISUPG	External	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	
2026PPI0157	Rehabilitation of Motherwell Library	R4,270,609	USDG	External	Yes	Formal - Single Award	08-07-2026	28-07-2025	06-10-2026	30-10-2026	07-12-2026	30-01-2027	30-06-2028	The project is currently facing a budget shortfall, which prevents commencement of the procurement phase until full funding is secured. Full budget estimate is R24 million
2026PPI0158	Conservation of the Art Museum collection	R300,000	Levies	Internal	No	Formal - Expression of interest for conservation of collection	30-07-2025	31-09-2025	10-10-2025	02-02-2026	04-01-2026	6-30-2026	6-30-2029	Due to staffing shortages and delays getting registered on the tender system, this expression of interest has not started
2026PPI0159	Expression of Interest: Specialized facilitation and support for Logistics and technical services for all arts, culture & Heritage programs and events	R5,700,000	Levies	Internal	Yes	Three year expression of interest	30-07-2025	31-09-2025	10-10-2025	02-02-2026	04-01-2026	6-30-2026	6-30-2029	
2026PPI0160	Chevrolet Stadium	R7,000,000	Levies	Internal	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	
2026PPI0161	Rehabilitation of Wolfson Stadium	R5,000,000	Levies	Internal	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30.06.2026	
2026PPI0162	Gelvandale Caretaker Cottage	R0	Levies	Internal	No	Formal - Single Award	03-02-2026	13-03-2026	08-07-2026	07-08-2026	11-09-2026	16-10-2026	30-06-2027	
2026PPI0163	Purchase of aquatic emergency equipment	R0	Levies	Internal	Yes	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30-07-2027	
2026PPI0164	Purchase of vehicle for operations and maintenance x 5	R0	Levies	Internal	Yes	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30-07-2027	
2026PPI0165	Upgrade & Development - Maitlands Beach	R2,500,000	Levies	Internal	Yes	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30-07-2027	
2026PPI0166	Purchase of computer equipment for libraries	R0	Levies	Internal	No	Formal - Many Awards / Framework	n/a	n/a	n/a	n/a	n/a	n/a	30-07-2027	
ADDITIONS WITH AUTHORITY														
ADD 1 - 2026PPI0167	Library Management System	R4,500,000	Levies	Internal	No	Formal - Single Award	31-10-2026	15-11-2026	27-02-2027	30-04-2027	30-05-2027	30-06-2026	2028/2029	

Item Ref	Description	DIR	SECTION	Project ID/ Vote Number	Industry	Project Manager	KPI No. / KPA No.	Estimated Value (R) for project	Capital / Operating	Recurring Project? N/Y	Est. budget 2025/26	Est. budget 2026/27
ADD 2 - 2026PPI0168	Electronic Subscriptions Services	SRAC	Libraries	0141/0273	Services	B Chigumbu	KPA 1	R 4,500,000	Operating	Y	R3,000,000	R4,500,000
ADD 3 - 2026PPI0169	Appointment of a service provider to manage and implement the NMBM's strategic events programme	SRAC	Resorts & Events Management	Pending	Events	Dr K Ngesi	KPA 1	R 10,293,629	Operating	Y	R1,000,000	R4,643,770
ADD 4 - 2026PPI0170	Nkatha-Seyisi Pump Station - Consultation Fees for Preliminary Works	HS	Dev & Supp	0416 6367	Professional Services	S Stemele	KPA 1	R 3,000,000	Operating	Y	R1,500,000	R1,500,000
ADD 5 - 2026PPI0171	SMART LAMP POST INFRASTRUCTURE PROJECT	E&E	Projects		Construction	Humphrey Mthiumkulu	KPA 1	R 1,000,000	Operating	Y	R3,000,000	R4,000,000
ADD 6 - 2026PPI0172	Battery Energy Storage System	E&E	Projects		Electrical engineering	Humphrey Mthimkulu	KPA 1	R 10,000,000	Operating	N	R2,000,000	R3,000,000
ADD 7 - 2026PPI0173	Purchase of Furniture	S&S	All	20260193 20230166 20200163 20170144 20260194 20260195	Furniture & Office Equipment	Pumla Mgudlandlu	KPA 1	R 1,100,000	Operating	N	R1,100,000	R0
ADD 8 - 2026PPI0174	SUPPLEMENTARY ITEM TO CONTRACT SCM/1171/G/2023-2024: STORAGE, TESTING, SUPPLY AND CUTTING OF UNDERGROUND CABLE UP TO 22KV	B&T	Logistics Management	0333 2409	Electrical	Evan Labuschagne	1	R50,000,000	Operating	Y	R10,000,000	R20,000,000

Item Ref	Description	Est. budget 2027/28	Source of Funding	Form / Nature of funding	EME policy apply?	Indicate Procurement Strategy	Envisaged BSC Date	Envisaged Advert Date	Envisaged BEC Date	Envisaged BAC Date	CM Award Date	Signing of CONTRACT	Envisaged Completion Date	Comments
ADD 2 - 2026PPI0168	Electronic Subscriptions Services	R4,500,000	Levies	Internal	No	Formal - Single Award	31-10-2026	15-11-2026	27-02-2026	30-04-2027	30-05-2027	30-06-2026	2028/2029	
ADD 3 - 2026PPI0169	Appointment of a service provider to manage and implement the NMBM's strategic events programme	R4,649,859	Levies	Internal	Yes	Formal - Single Award	07-09-2026	23-09-2026	18-11-2026	11-12-2026	18-12-2026	05-03-2027	04-03-2030	
ADD 4 - 2026PPI0170	Nkatha-Seyisi Pump Station - Consultation Fees for Preliminary Works	R0	USDG	GRANT	N	Formal	18-09-2026	04-10-2026	29-11-2026	22-12-2026	29-12-2026	16-03-2027	15-03-2030	
ADD 5 - 2026PPI0171	SMART LAMP POST INFRASTRUCTURE PROJECT	R3,000,000	External	Performance	Yes	Formal - Single Award	13-10-2026	29-10-2026	24-12-2026	16-01-2027	23-01-2027	10-04-2027	09-04-2030	
ADD 6 - 2026PPI0172	Battery Energy Storage System	R5,000,000	External	Performance	Yes	Formal	13-10-2026	29-10-2026	24-12-2026	16-01-2027	23-01-2027	10-04-2027	09-04-2030	
ADD 7 - 2026PPI0173	Purchase of Furniture	R0	Rates	Internal	No	Formal	20-01-2027	05-02-2027	19-02-2027	05-03-2027	19-03-2027	02-04-2027	31-05-2026	
ADD 8 - 2026PPI0174	SUPPLEMENTARY ITEM TO CONTRACT SCM/1171/G/2023-2024: STORAGE, TESTING, SUPPLY AND CUTTING OF UNDERGROUND CABLE UP TO 22KV	R20,000,000	Internal	Rates	No	Formal - Many Awards / Framework	23-11-2026	22-07-2026	03-02-2027	26-02-2027	05-03-2027	21-05-2027	20-05-2030	

Signatures of Executive Directors and Acting Executive Directors:

	Signed:	Dated:
Chief Operating Officer: Adv. Ngoqo		
Corporate Services: Y. Ndakuse		

Item Ref	Description	DIR	SECTION	Project ID/ Vote Number	Industry	Project Manager	KPI No. / KPA No.	Estimated Value (R) for project	Capital / Operating	Recurring Project? N/Y	Est. budget 2025/26	Est. budget 2026/27

Item Ref	Description	Est. budget 2027/28	Source of Funding	Form / Nature of funding	EME policy apply?	Indicate Procurement Strategy	Envisaged BSC Date	Envisaged Advert Date	Envisaged BEC Date	Envisaged BAC Date	CM Award Date	Signing of CONTRACT	Envisaged Completion Date	Comments
		EDTA: W. Makwabe												
		Electricity and Energy: B. Lamour												
		Human Settlements:												
		Infrastructure and Engineering: J. Tsatsire												
		Public Health: A. Dyakala												
		Safety & Security:												
		Sports Recreation Arts & Culture												

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Mr M.J. Ngcelwane **Date**
Acting Chief Financial Officer

Delegated signing rights to CFO - see memo attached.