2023-24 NELSON MANDELA BAY MUNICIPALITY TARIFF BOOK INDEX

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		2023/24 NELSON MANDELA BAY MUNICIPALITY TARIFFS							
Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1	1	**TRADING SERVICES**							
1.1	1.1	**WATER**							
		CHARGES FOR A SUPPLY OF WATER - SECTION 21							
		Water supplied shall be charged at the appropriate rate as set out in Part A, B or C hereunder, as Council shall determine from time to time.							
		Part A: Applicable during times of normal water availability							
		(a) Within the Municipal area (per kl)							
		(i) Treated water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)	R	17.44	2.62	20.05	18.49	2.77	21.26
		Step 2 (> 0,3 ≤ 0,5 kl/d)	R	18.92	2.84	21.76	20.06	3.01	23.06
		Step 3 (>0,5≤ 0.8 kl/d)	R	26.44	3.97	30.41	28.03	4.20	32.24
		Step 4 (>0.8 ≤ 1,0 kl/d)	R	45.64	6.85	52.49	48.38	7.26	55.64
		Step 5 (>1,0 ≤ 1,6 kl/d)	R	83.48	12.52	96.00	88.48	13.27	101.76
		Step 6 (>1.6kl/d)	R	111.30	16.70	128.00	117.98	17.70	135.67
		(ii) Treated water for residential premises:ATTP Consumers (per kl)		17.44	2.62	20.05	18.49	2.77	21.26
		(iii) Treated water for institutional premises, including municipal and government departments		17.44	2.62	20.05	18.49	2.77	21.26
		(iv) Treated water for commercial and industrial premises (per kl)		19.04	2.86	21.90	20.18	3.03	23.21
		(v) Treated water for multiple dwelling units per dwelling unit:							
		Step 1 (>0 ≤ 0,3 kl/d)		17.44	2.62	20.05	18.49	2.77	21.26
		Step 2 (> 0,3 ≤ 0,5 kl/d)		18.92	2.84	21.76	20.06	3.01	23.06
		Step 3 (>0,5≤ 0.8 kl/d)		26.44	3.97	30.41	28.03	4.20	32.24
		Step 4 (>0.8 ≤ 1,0 kl/d)		45.64	6.85	52.49	48.38	7.26	55.64
		Step 5 (>1,0 ≤ 1,6 kl/d)		83.48	12.52	96.00	88.48	13.27	101.76
		Step 6 (>1.6kl/d)		111.30	16.70	128.00	117.98	17.70	135.67
		(vi) Treated water for irrigation of sportsgrounds, where reclaimed effluent is not available		17.44	2.62	20.05	18.49	2.77	21.26
		(vii) Treated water drawn through standpipes (per kl)		26.20	3.93	30.13	27.78	4.17	31.94
		(viii) Raw water for residential premises:(per kl)							
		Step 1 (>0 ≤ 0,3 kl/d)		14.00	2.10	16.10	14.84	2.23	17.07
		Step 2 (> 0,3 ≤ 0,5 kl/d)		17.76	2.66	20.43	18.83	2.82	21.65
		Step 3 (>0,5≤ 0.8 kl/d)		21.36	3.20	24.56	22.64	3.40	26.04
		Step 4 (>0.8 ≤ 1,0 kl/d)		28.82	4.32	33.14	30.54	4.58	35.13
		Step 5 (>1,0 ≤ 1,6 kl/d)		42.16	6.32	48.48	44.69	6.70	51.39
		Step 6 (>1.6kl/d)		65.74	9.86	75.61	69.69	10.45	80.14
		(ix) Raw water for commercial premises: (per kl)		15.29	2.29	17.58	16.21	2.43	18.64
		(x) Raw water for industrial premises: (per kl)		15.29	2.29	17.58	16.21	2.43	18.64

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.1	1.1	**WATER**							
		(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)							
		(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments		1,294.96	194.24	1,489.21	1,372.66	205.90	1,578.56
		(2) additional charge per kilolitre of metered consumption		1.39	0.21	1.60	1.47	0.22	1.70
		(xii) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment (per kl).		2.50	0.38	2.88	2.65	0.40	3.05
		(b) Outside the Municipal boundary (per kl)							
		(i) Treated water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		21.85	3.28	25.13	23.16	3.47	26.63
		Step 2 (> 0,3 ≤ 0,5 kl/d)		24.49	3.67	28.16	25.96	3.89	29.85
		Step 3 (>0,5≤ 0.8 kl/d)		30.61	4.59	35.20	32.44	4.87	37.31
		Step 4 (>0.8 ≤ 1,0 kl/d)		50.09	7.51	57.60	53.09	7.96	61.05
		Step 5 (>1,0 ≤ 1,6 kl/d)		89.04	13.36	102.40	94.38	14.16	108.54
		Step 6 (>1.6kl/d)		122.43	18.36	140.79	129.78	19.47	149.24
		(ii) Treated water for residential premises:ATTP Consumers (per kl)		21.85	3.28	25.13	23.16	3.47	26.63
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)		21.85	3.28	25.12	23.16	3.47	26.63
		(iii) Treated water for commercial and industrial premises (per kl)		23.86	3.58	27.43	25.29	3.79	29.08
		(iv) Treated water for multiple dwelling units per dwelling unit:							
		Step 1 (>0 ≤ 0,3 kl/d)		21.85	3.28	25.13	23.16	3.47	26.63
		Step 2 (> 0,3 ≤ 0,5 kl/d)		24.49	3.67	28.16	25.96	3.89	29.85
		Step 3 (>0,5≤ 0.8 kl/d)		30.61	4.59	35.20	32.44	4.87	37.31
		Step 4 (>0.8 ≤ 1,0 kl/d)		50.09	7.51	57.60	53.09	7.96	61.05
		Step 5 (>1,0 ≤ 1,6 kl/d)		89.04	13.36	102.40	94.38	14.16	108.54
		Step 6 (>1.6kl/d)		122.43	18.36	140.79	129.78	19.47	149.24
		(v) Raw water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		17.44	2.62	20.05	18.49	2.77	21.26
		Step 2 (> 0,3 ≤ 0,5 kl/d)		20.03	3.01	23.04	21.24	3.19	24.42
		Step 3 (>0,5≤ 0.8 kl/d)		26.70	4.01	30.71	28.30	4.25	32.55
		Step 4 (>0.8 ≤ 1,0 kl/d)		42.62	6.39	49.01	45.17	6.78	51.95
		Step 5 (>1,0 ≤ 1,6 kl/d)		51.97	7.79	59.76	55.08	8.26	63.35
		Step 6 (>1.6kl/d)		87.30	13.10	100.40	92.54	13.88	106.42
		(vi) Raw water for commercial premises: (per kl)		19.04	2.86	21.90	20.18	3.03	23.21
		(vii) Raw water for industrial premises: (per kl)		19.04	2.86	21.90	20.18	3.03	23.21
		(c) Water delivered by road tanker (per kl)							
		(i) Charge for water supplied		26.21	3.93	30.14	27.78	4.17	31.95
		(ii) Delivery charge		At Cost		At Cost	At Cost		At Cost
		(iii) Minimum prepayment		1,964.21	294.63	2,258.84	2,082.06	312.31	2,394.37
		(d) Water supplied in bulk to other local authorities (per kl)		8.62	1.29	9.91	9.14	1.37	10.51

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.1	1.1	**WATER**							
		Part B: Applicable during times of water shortage when the situation is critical but not an emergency							
		(a) Within the Municipal boundary (per kl)							
		(i) Treated water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		17.44	2.62	20.05	18.49	2.77	21.26
		Step 2 (> 0,3 ≤ 0,5 kl/d)		22.26	3.34	25.60	23.60	3.54	27.13
		Step 3 (>0,5≤ 0.8 kl/d)		33.39	5.01	38.40	35.39	5.31	40.70
		Step 4 (>0.8 ≤ 1,0 kl/d)		55.65	8.35	64.00	58.99	8.85	67.84
		Step 5 (>1,0 ≤ 1,6 kl/d)		111.30	16.70	128.00	117.98	17.70	135.67
		Step 6 (>1.6kl/d)		222.60	33.39	255.99	235.96	35.39	271.35
		(ii) Treated water for residential premises:ATTP Consumers (per kl)		17.44	2.62	20.06	18.49	2.77	21.26
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)		24.98	3.75	28.73	26.48	3.97	30.45
		(iv) Treated water for commercial and industrial premises (per kl)		24.81	3.72	28.53	26.30	3.94	30.24
		(v) Treated water for multiple dwelling units per dwelling unit:							
		Step 1 (>0 ≤ 0,3 kl/d)		17.44	2.62	20.05	18.49	2.77	21.26
		Step 2 (> 0,3 ≤ 0,5 kl/d)		22.26	3.34	25.60	23.60	3.54	27.13
		Step 3 (>0,5≤ 0.8 kl/d)		33.39	5.01	38.40	35.39	5.31	40.70
		Step 4 (>0.8 ≤ 1,0 kl/d)		55.65	8.35	64.00	58.99	8.85	67.84
		Step 5 (>1,0 ≤ 1,6 kl/d)		111.30	16.70	128.00	117.98	17.70	135.67
		Step 6 (>1.6kl/d)		222.60	33.39	255.99	235.96	35.39	271.35
		(vi) Treated water for irrigation of sportsgrounds (per kl)		24.98	3.75	28.73	26.48	3.97	30.45
		(vii) Treated water drawn through standpipes (per kl)		34.93	5.24	40.17	37.02	5.55	42.58
		(viii) Raw water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		14.27	2.14	16.41	15.12	2.27	17.39
		Step 2 (> 0,3 ≤ 0,5 kl/d)		24.49	3.67	28.16	25.96	3.89	29.85
		Step 3 (>0,5≤ 0.8 kl/d)		40.07	6.01	46.08	42.47	6.37	48.84
		Step 4 (>0.8 ≤ 1,0 kl/d)		55.65	8.35	64.00	58.99	8.85	67.84
		Step 5 (>1,0 ≤ 1,6 kl/d)		83.48	12.52	96.00	88.48	13.27	101.76
		Step 6 (>1.6kl/d)		139.13	20.87	159.99	147.47	22.12	169.59
		(ix) Raw water for commercial premises: (per kl)		15.29	2.29	17.58	16.21	2.43	18.64
		(x) Raw water for industrial premises: (per kl)		15.29	2.29	17.58	16.21	2.43	18.64
		WATER							
		(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)							
		(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments		1,294.96	194.24	1,489.21	1,372.66	205.90	1,578.56
		(2) additional charge per kilolitre of metered consumption		1.45	0.22	1.66	1.53	0.23	1.76
		(xii) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment		2.62	0.39	3.01	2.77	0.42	3.19

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.1	1.1	**(b) Outside the Municipal boundary (per kl)**							
		(i) Treated water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		21.85	3.28	25.12	23.16	3.47	26.63
		Step 2 (> 0,3 ≤ 0,5 kl/d)		33.39	5.01	38.40	35.39	5.31	40.70
		Step 3 (>0,5≤ 0.8 kl/d)		55.65	8.35	64.00	58.99	8.85	67.84
		Step 4 (>0.8 ≤ 1,0 kl/d)		83.48	12.52	96.00	88.48	13.27	101.76
		Step 5 (>1,0 ≤ 1,6 kl/d)		111.30	16.70	128.00	117.98	17.70	135.67
		Step 6 (>1.6kl/d)		222.60	33.39	255.99	235.96	35.39	271.35
		(ii) Treated water for residential premises:ATTP Consumers (per kl)		21.86	3.28	25.14	23.17	3.48	26.65
				-	-				
		(iii) Treated water for industrial & commercial premises (per kl)		30.80	4.62	35.42	32.65	4.90	37.55
		(iv) Treated water for multiple dwelling units per dwelling unit:							
		Step 1 (>0 ≤ 0,3 kl/d)		21.85	3.28	25.12	23.16	3.47	26.63
		Step 2 (> 0,3 ≤ 0,5 kl/d)		33.39	5.01	38.40	35.39	5.31	40.70
		Step 3 (>0,5≤ 0.8 kl/d)		55.65	8.35	64.00	58.99	8.85	67.84
		Step 4 (>0.8 ≤ 1,0 kl/d)		83.48	12.52	96.00	88.48	13.27	101.76
		Step 5 (>1,0 ≤ 1,6 kl/d)		111.30	16.70	128.00	117.98	17.70	135.67
		Step 6 (>1.6kl/d)		222.60	33.39	255.99	235.96	35.39	271.35
		(v) Raw water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		17.76	2.66	20.43	18.83	2.82	21.65
		Step 2 (> 0,3 ≤ 0,5 kl/d)		28.49	4.27	32.77	30.20	4.53	34.73
		Step 3 (>0,5≤ 0.8 kl/d)		45.52	6.83	52.35	48.25	7.24	55.49
		Step 4 (>0.8 ≤ 1,0 kl/d)		61.38	9.21	70.59	65.06	9.76	74.82
		Step 5 (>1,0 ≤ 1,6 kl/d)		91.11	13.67	104.78	96.58	14.49	111.06
		Step 6 (>1.6kl/d)		159.79	23.97	183.76	169.38	25.41	194.79
		(vi) Raw water for commercial premises: (per kl)		27.28	4.09	31.37	28.92	4.33	33.25
		(vii) Raw water for industrial premises: (per kl)		24.81	3.72	28.53	26.30	3.94	30.24
		(c) Water delivered by road tanker (per kl)							
		(i) Charge for water supplied		47.17	7.08	54.24	50.00	7.50	57.50
		(ii) Delivery charge		At Cost		At Cost	At Cost		At Cost
		(iii) Minimum prepayment		1,964.21	294.63	2,258.84	2,082.06	312.31	2,394.37
		(d) Water supplied in bulk to other local authorities (per kl)		8.90	1.34	10.24	9.44	1.42	10.85

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.1	1.1	**WATER**							
		Part C: Applicable during a water shortage emergency							
		(a) Within the Municipal boundary (per kl)							
		(i) Treated water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		21.85	3.28	25.13	23.16	3.47	26.63
		Step 2 (> 0,3 ≤ 0,5 kl/d)		33.39	5.01	38.40	35.39	5.31	40.70
		Step 3 (>0,5≤ 0.8 kl/d)		66.78	10.02	76.80	70.79	10.62	81.40
		Step 4 (>0.8 ≤ 1,0 kl/d)		111.30	16.70	128.00	117.98	17.70	135.67
		Step 5 (>1,0 ≤ 1,6 kl/d)		166.95	25.04	191.99	176.97	26.55	203.51
		Step 6 (>1.6kl/d)		333.90	50.09	383.99	353.93	53.09	407.02
		(ii) Treated water for residential premises:ATTP Consumers (per kl)		21.85	3.28	25.13	23.16	3.47	26.63
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)		24.98	3.75	28.73	26.48	3.97	30.45
		(iv) Treated water for commercial and industrial premises (per kl)		27.83	4.17	32.00	29.50	4.42	33.92
		(v) Treated water for multiple dwelling units, per dwelling unit:							
		Step 1 (>0 ≤ 0,3 kl/d)		21.85	3.28	25.12	23.16	3.47	26.63
		Step 2 (> 0,3 ≤ 0,5 kl/d)		33.39	5.01	38.40	35.39	5.31	40.70
		Step 3 (>0,5≤ 0.8 kl/d)		66.78	10.02	76.80	70.79	10.62	81.40
		Step 4 (>0.8 ≤ 1,0 kl/d)		111.30	16.70	128.00	117.98	17.70	135.67
		Step 5 (>1,0 ≤ 1,6 kl/d)		166.95	25.04	191.99	176.97	26.55	203.51
		Step 6 (>1.6kl/d)		333.90	50.09	383.99	353.93	53.09	407.02
		(vi) Treated water for irrigation of sportsgrounds (per kl)		55.65	8.35	64.00	58.99	8.85	67.84
		(vii) Treated water drawn through standpipes (per kl)		47.07	7.06	54.14	49.89	7.48	57.37
		(viii) Raw water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		20.03	3.01	23.04	21.24	3.19	24.42
		Step 2 (> 0,3 ≤ 0,5 kl/d)		36.17	5.43	41.60	38.34	5.75	44.09
		Step 3 (>0,5≤ 0.8 kl/d)		58.43	8.76	67.20	61.94	9.29	71.23
		Step 4 (>0.8 ≤ 1,0 kl/d)		83.48	12.52	96.00	88.48	13.27	101.76
		Step 5 (>1,0 ≤ 1,6 kl/d)		122.43	18.36	140.79	129.78	19.47	149.24
		Step 6 (>1.6kl/d)		222.60	33.39	255.99	235.96	35.39	271.35
		(ix) Raw water for commercial premises: (per kl)		27.28	4.09	31.37	28.92	4.34	33.26
		(x) Raw water for industrial premises: (per kl)		24.81	3.72	28.53	26.30	3.94	30.24
		(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)							
		(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments		1,294.96	194.24	1,489.21	1,372.66	205.90	1,578.56
		(2) additional charge per kilolitre of metered consumption		1.95	0.29	2.24	2.06	0.31	2.37
		(ix) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment. (per kl)		2.78	0.42	3.20	2.95	0.44	3.39

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
1.1	1.1	**WATER**							
		(b) Outside the Municipal boundary (per kl)							
		(i) Treated water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		26.71	4.01	30.72	28.31	4.25	32.56
		Step 2 (> 0,3 ≤ 0,5 kl/d)		47.30	7.10	54.40	50.14	7.52	57.66
		Step 3 (>0,5≤ 0.8 kl/d)		89.04	13.36	102.40	94.38	14.16	108.54
		Step 4 (>0.8 ≤ 1,0 kl/d)		166.95	25.04	191.99	176.97	26.55	203.51
		Step 5 (>1,0 ≤ 1,6 kl/d)		333.90	50.09	383.99	353.93	53.09	407.02
		Step 6 (>1.6kl/d)		500.85	75.13	575.98	530.90	79.64	610.54
		(ii) Treated water for residential premises:ATTP Consumers (per kl)		26.21	3.93	30.15	27.79	4.17	31.96
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)		31.45	4.72	36.17	33.34	5.00	38.34
		(iv) Treated water for commercial and industrial premises (per kl)		33.39	5.01	38.40	35.39	5.31	40.70
		(v) Treated water for multiple dwelling units, per dwelling unit:							
		Step 1 (>0 ≤ 0,3 kl/d)		26.71	4.01	30.72	28.31	4.25	32.56
		Step 2 (> 0,3 ≤ 0,5 kl/d)		47.30	7.10	54.40	50.14	7.52	57.66
		Step 3 (>0,5≤ 0.8 kl/d)		89.04	13.36	102.40	94.38	14.16	108.54
		Step 4 (>0.8 ≤ 1,0 kl/d)		166.95	25.04	191.99	176.97	26.55	203.51
		Step 5 (>1,0 ≤ 1,6 kl/d)		333.90	50.09	383.99	353.93	53.09	407.02
		Step 6 (>1.6kl/d)		500.85	75.13	575.98	530.90	79.64	610.54
		(vi) Raw water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		25.60	3.84	29.44	27.13	4.07	31.21
		Step 2 (> 0,3 ≤ 0,5 kl/d)		51.75	7.76	59.52	54.86	8.23	63.09
		Step 3 (>0,5≤ 0.8 kl/d)		102.95	15.44	118.40	109.13	16.37	125.50
		Step 4 (>0.8 ≤ 1,0 kl/d)		139.13	20.87	159.99	147.47	22.12	169.59
		Step 5 (>1,0 ≤ 1,6 kl/d)		222.60	33.39	255.99	235.96	35.39	271.35
		Step 6 (>1.6kl/d)		333.90	50.09	383.99	353.93	53.09	407.02
		(vii) Raw water for institutional premises, including municipal and government departments		24.98	3.75	28.73	26.48	3.97	30.45
		(viii) Raw water for commercial and industrial premises (per kl)		24.76	3.71	28.48	26.25	3.94	30.19
		(c) Water delivered by road tanker (per kl)							
		(i) Charge for water supplied		47.07	7.06	54.14	49.90	7.48	57.38
		(ii) Delivery charge		At Cost		At Cost	At Cost		At Cost
		(iii) Minimum prepayment		1,964.21	294.63	2,258.84	2,082.06	312.31	2,394.37
				-	-		-	-	
		(d) Water supplied in bulk to other local authorities (per kl)		10.72	1.61	12.33	11.36	1.70	13.06

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
1.1	1.1	**AVAILABILITY CHARGE IN RESPECT OF EACH COMMUNICATION PIPE AND METER - SECTION 21 of W&S Services By Law**							
		Part D: Applicable during a water shortage drought disaster							
		(a) Within the Municipal boundary (per kl)							
		(i) Treated water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		23.10	3.47	26.57	24.49	3.67	28.16
		Step 2 (> 0,3 ≤ 0,5 kl/d)		36.75	5.51	42.26	38.96	5.84	44.80
		Step 3 (>0,5≤ 0.8 kl/d)		105.00	15.75	120.75	111.30	16.70	128.00
		Step 4 (>0.8 ≤ 1,0 kl/d)		157.50	23.63	181.13	166.95	25.04	191.99
		Step 5 (>1,0 ≤ 1,6 kl/d)		525.00	78.75	603.75	556.50	83.48	639.98
		Step 6 (>1.6kl/d)		1,050.00	157.50	1,207.50	1,113.00	166.95	1,279.95
							-	-	
		(ii) Treated water for residential premises:ATTP Consumers (per kl)		23.10	3.47	26.57	24.49	3.67	28.16
							-	-	
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)		31.50	4.73	36.23	33.39	5.01	38.40
		(iv) Treated water for commercial and industrial premises (per kl)		36.75	5.51	42.26	38.96	5.84	44.80
		(v) Treated water for multiple dwelling units, per dwelling unit:							
		Step 1 (>0 ≤ 0,3 kl/d)		23.10	3.47	26.57	24.49	3.67	28.16
		Step 2 (> 0,3 ≤ 0,5 kl/d)		36.75	5.51	42.26	38.96	5.84	44.80
		Step 3 (>0,5≤ 0.8 kl/d)		105.00	15.75	120.75	111.30	16.70	128.00
		Step 4 (>0.8 ≤ 1,0 kl/d)		157.50	23.63	181.13	166.95	25.04	191.99
		Step 5 (>1,0 ≤ 1,6 kl/d)		525.00	78.75	603.75	556.50	83.48	639.98
		Step 6 (>1.6kl/d)		1,050.00	157.50	1,207.50	1,113.00	166.95	1,279.95
		(vi) Treated water for irrigation of sportsgrounds (per kl)		1,050.00	157.50	1,207.50	1,113.00	166.95	1,279.95
		(vii) Treated water drawn through standpipe (per kl)		63.00	9.45	72.45	66.78	10.02	76.80
		(viii) Raw water for residential premises							
		Step 1 (>0 ≤ 0,3 kl/d)		21.00	3.15	24.15	22.26	3.34	25.60
		Step 2 (> 0,3 ≤ 0,5 kl/d)		36.75	5.51	42.26	38.96	5.84	44.80
		Step 3 (>0,5≤ 0.8 kl/d)		63.00	9.45	72.45	66.78	10.02	76.80
		Step 4 (>0.8 ≤ 1,0 kl/d)		105.00	15.75	120.75	111.30	16.70	128.00
		Step 5 (>1,0 ≤ 1,6 kl/d)		420.00	63.00	483.00	445.20	66.78	511.98
		Step 6 (>1.6kl/d)		1,050.00	157.50	1,207.50	1,113.00	166.95	1,279.95
		(ix) Raw water for commercial premises (per kl)		36.75	5.51	42.26	38.96	5.84	44.80
		(x) Raw water for industrial premises (per kl)		36.75	5.51	42.26	38.96	5.84	44.80
		(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)							
		(1) Annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments		2,100.00	315.00	2,415.00	2,226.00	333.90	2,559.90
		(2) Additional charge per kilolitre of metered consumption		5.25	0.79	6.04	5.57	0.83	6.40
				-	-				
		(ix) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994) which has received additional treatment (per kl)		5.25	0.79	6.04	5.57	0.83	6.40

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
1.1	1.1	**(b) Outside the Municipal boundary (per kl)**							
		(i) Treated water residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		23.10	3.47	26.57	24.49	3.67	28.16
		Step 2 (> 0,3 ≤ 0,5 kl/d)		36.75	5.51	42.26	38.96	5.84	44.80
		Step 3 (>0,5≤ 0.8 kl/d)		105.00	15.75	120.75	111.30	16.70	128.00
		Step 4 (>0.8 ≤ 1,0 kl/d)		157.50	23.63	181.13	166.95	25.04	191.99
		Step 5 (>1,0 ≤ 1,6 kl/d)		525.00	78.75	603.75	556.50	83.48	639.98
		Step 6 (>1.6kl/d)		1,050.00	157.50	1,207.50	1,113.00	166.95	1,279.95
		(ii) Treated water for residential premises : ATTP consumers (per kl)		23.10	3.47	26.57	24.49	3.67	28.16
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)		31.50	4.73	36.23	33.39	5.01	38.40
		(iv) Treated water for commercial and industrial premises (per kl)		36.75	5.51	42.26	38.96	5.84	44.80
		(v) Treated water for multiple dwelling units, per dwelling unit:							
		Step 1 (>0 ≤ 0,3 kl/d)		23.10	3.47	26.57	24.49	3.67	28.16
		Step 2 (> 0,3 ≤ 0,5 kl/d)		36.75	5.51	42.26	38.96	5.84	44.80
		Step 3 (>0,5≤ 0.8 kl/d)		105.00	15.75	120.75	111.30	16.70	128.00
		Step 4 (>0.8 ≤ 1,0 kl/d)		157.50	23.63	181.13	166.95	25.04	191.99
		Step 5 (>1,0 ≤ 1,6 kl/d)		525.00	78.75	603.75	556.50	83.48	639.98
		Step 6 (>1.6kl/d)		1,050.00	157.50	1,207.50	1,113.00	166.95	1,279.95
		(vi) Raw water residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)		21.00	3.15	24.15	22.26	3.34	25.60
		Step 2 (> 0,3 ≤ 0,5 kl/d)		36.75	5.51	42.26	38.96	5.84	44.80
		Step 3 (>0,5≤ 0.8 kl/d)		84.00	12.60	96.60	89.04	13.36	102.40
		Step 4 (>0.8 ≤ 1,0 kl/d)		105.00	15.75	120.75	111.30	16.70	128.00
		Step 5 (>1,0 ≤ 1,6 kl/d)		420.00	63.00	483.00	445.20	66.78	511.98
		Step 6 (>1.6kl/d)		1,050.00	157.50	1,207.50	1,113.00	166.95	1,279.95
		(vii) Raw water for institutional premises, including municipal and government departments (per kl)		36.75	5.51	42.26	38.96	5.84	44.80
				-	-				
		(viii) Raw water for commercial and industrial premises (per kl)		36.75	5.51	42.26	38.96	5.84	44.80
		(c) Water delivered by road tanker (per kl)							
		(i) Charge for water supplied		78.75	11.81	90.56	83.48	12.52	96.00
		(ii) Delivery charge		At Cost		At Cost	At Cost		At Cost
		(iii) Minimum prepayment		3,150.00	472.50	3,622.50	3,339.00	500.85	3,839.85
				-	-		-	-	-
		(d) Water supplied in bulk to other local authorities (per kl)		15.75	2.36	18.11	16.70	2.50	19.20

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.1	1.1	**WATER**							
		Charge per month or part thereof							
		Nominal Meter Size TYPE OF METER							
		15 Semi-positive		57.09	8.56	65.65	60.52	9.08	69.59
		20 "		85.69	12.85	98.54	90.83	13.62	104.45
		25 "		114.23	17.13	131.37	121.08	18.16	139.24
		40 "		171.22	25.68	196.90	181.49	27.22	208.72
		50 "		256.96	38.54	295.50	272.37	40.86	313.23
		75 "		551.65	82.75	634.40	584.75	87.71	672.47
		100 "		1,179.70	176.95	1,356.65	1,250.48	187.57	1,438.05
		15 Inferential		57.09	8.56	65.65	60.52	9.08	69.59
		20 "		85.69	12.85	98.54	90.83	13.62	104.45
		25 "		114.23	17.13	131.37	121.08	18.16	139.24
		40 "		142.83	21.42	164.25	151.40	22.71	174.11
		50 "		285.45	42.82	328.27	302.58	45.39	347.97
		75 "		1,712.81	256.92	1,969.74	1,815.58	272.34	2,087.92
		100 "		2,569.22	385.38	2,954.60	2,723.37	408.51	3,131.88
		150 and larger "		4,282.03	642.30	4,924.34	4,538.95	680.84	5,219.80
		MINIMUM CHARGE - SECTION 21							
		Charge per month or part thereof							
		(a) Metered consumers other than those using water on residential and institutional premises		**Nil**	**Nil**	**Nil**	**Nil**	**Nil**	**Nil**
		(b) Unmetered connection							
		On all property, pending connection to the Municipal water supply upon which a structure as defined hereunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property or if there is no registered owner then by the occupier of the property, as follows:							
		(i) Formal structure		107.26	16.09	123.35	113.70	17.05	130.75
		(ii) Informal structure							
		(1) with water connection (per month)		53.65	8.05	61.70	56.87	8.53	65.41
		(2) without water connection but access to communal standpipe, bucket sanitary and refuse removal (per month)		32.54	4.88	37.42	34.49	5.17	39.66
		"Formal structure" means a structure not covered in the definition of an Informal Structure.							
		"Informal structure" means a self-help house of the lowest possible cost, built without plans and using whatever materials are readily available. It is the generic term covering shanties and similar forms of basic shelter							
		(c) Unmetered fire connection, as follows:							
		Connection pipe diameter							
		Up to and including 50 mm diameter		282.93	42.44	325.36	299.91	44.99	344.90
		Larger than 50 mm & up to & including 100mm dia.		1,702.61	255.39	1,958.00	1,804.77	270.72	2,075.49
		Larger than 100 mm diameter		2,708.01	406.20	3,114.21	2,870.49	430.57	3,301.06

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
1.1	1.1	**BASIC CHARGE WHERE NO CONNECTION EXISTS - SECTION 21 of W & S SERVICES BY LAW**							
		Annual charge payable on a monthly basis in equal instalments where premises are not connected to mains supply		**No charge**	**No charge**	**No charge**	**No charge**	**No charge**	**No charge**
		PROVISION OF A METERED CONNECTION - SECTION 21							
		(a) Up to and including 22 mm diameter, within the Municipal boundary		4,231.94	634.79	4,866.73	4,485.86	672.88	5,158.74
							-	-	
		(b) Up to and including 22 mm diameter, outside the Municipal boundary		5,073.05	760.96	5,834.01	5,377.44	806.62	6,184.05
		(c) 22 mm diameter connections exceeding 15 m in length and connections larger than 22 mm diameter		**Firm Quote**	**Firm Quote**	**Firm Quote**	**Firm Quote**	**Firm Quote**	**Firm Quote**
		(d) Installation of low cost housing meter (RDP)		2,142.73	321.41	2,464.14	2,271.30	340.69	2,611.99
		(e) Road crossing		**Firm Quote**	**Firm Quote**	**Firm Quote**	**Firm Quote**	**Firm Quote**	**Firm Quote**
		(f) Bulk connections for developers not less than 50 connections		1,014.61	152.19	1,166.80	1,075.49	161.32	1,236.81
				-	-		-	-	
		(g) Installation of a Water Demand Management device for trangression of restriction notice		5,403.39	810.51	6,213.90	5,727.60	859.14	6,586.74
		REPLACEMENT OF COMMUNICATION PIPE WITH ONE OF AN ACCEPTABLE SIZE - SECTION 28 (4) of W&S Services By Law							
		Replacement of communication pipe		**Firm Quote**	**Firm Quote**	**Firm Quote**	**Firm Quote**	**Firm Quote**	**Firm Quote**
		CUTTING OFF OR RESTRICTING AND RESTORATION OF SUPPLY - SECTIONS 32(2)(a) AND 32(2)(b) of W&S Services By Law							
		(a) Cutting off or restricting of supply in terms of subsection (1) or (2)		2,494.54	374.18	2,868.73	2,644.22	396.63	3,040.85
				-	-		-	-	
		(b) Restoration of supply cut off or restricted in terms of subsection (1) or (2)		2,494.54	374.18	2,868.73	2,644.22	396.63	3,040.85
				-	-		-	-	
		(c) Removal of communication pipe in terms of subsection (1) or (2)		5,659.33	848.90	6,508.23	5,998.89	899.83	6,898.72
				-	-		-	-	
		(d) Restoration of communication pipe in terms of subsection (1) or (2)		11,090.62	1,663.59	12,754.22	11,756.06	1,763.41	13,519.47

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
1.1	1.1	**INTERRUPTION AND RESTORATION OF SUPPLY AT CONSUMER'S REQUEST - SECTION 33(2) of W&S Services By Law**							
		(a) **Within the Municipal area**							
		(i) Interruption of supply		1,154.06	173.11	1,327.17	1,223.30	183.50	1,406.80
		(ii) Restoration of supply		1,154.06	173.11	1,327.17	1,223.30	183.50	1,406.80
		(b) **Outside the Municipal area**							
		(i) Interruption of supply		1,731.09	259.66	1,990.75	1,834.95	275.24	2,110.20
		(ii) Restoration of supply		1,731.09	259.66	1,990.75	1,834.95	275.24	2,110.20
		SUBSTITUTION OF ANOTHER METER - SECTION 35(6) of W&S SERVICES BY LAW							
		Installation of a meter of a size deemed necessary		**Firm Quote**	**Firm Quote**	**Firm Quote**	**Firm Quote**	**Firm Quote**	**Firm Quote**
		METERED STANDPIPE DEPOSIT - SECTION 37(4) of W&S SERVICES BY LAW							
		Size of Meter:							
		Up to and including 25 mm		9,142.51	1,371.38	10,513.89	9,691.06	1,453.66	11,144.72
		Larger than 25 mm up to and including 50 mm		12,922.27	1,938.34	14,860.61	13,697.61	2,054.64	15,752.25
		METERED STANDPIPE ATTENDANT - SECTION 37(5) of W&S SERVICES BY LAW							
		Charge per hour or part thereof		252.61	37.89	290.50	267.77	40.17	307.93
		METERED STANDPIPE HIRE - SECTION 37(7) of W&S SERVICES BY LAW							
		Charge per month or part thereof							
		Nominal meter size mm							
		15		80.33	12.05	92.38	85.15	12.77	97.92
		20		116.71	17.51	134.21	123.71	18.56	142.27
		25		151.57	22.74	174.30	160.66	24.10	184.76
		40		233.41	35.01	268.43	247.41	37.11	284.52
		50		384.58	57.69	442.26	407.65	61.15	468.80

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.1	1.1	**DEFECTIVE METER - SECTION 38(1) of W&S SERVICES BY LAW**							
		(a) Inspection of meter installation		1,154.06	173.11	1,327.17	1,223.30	183.50	1,406.80
		(b) Meter test for nominal meter size							
		Up to and including 40 mm		1,890.88	283.63	2,174.51	2,004.34	300.65	2,304.99
		Larger than 40 mm and up to and including 100 mm		4,360.27	654.04	5,014.31	4,621.89	693.28	5,315.17
		Larger than 100 mm		4,983.17	747.48	5,730.65	5,282.16	792.32	6,074.48
		RE-ATTENDANCE AT TESTING OF DISINFECTION OF WATER INSTALLATION - SECTION 47(1) of W&S SERVICES BY LAW							
		Charge for re-attendance at testing or disinfection of a water installation		11,910.49	1,786.57	13,697.06	12,625.12	1,893.77	14,518.88
		PRESSURE TEST							
		(a) A two point flow and pressure test		2,800.60	420.09	3,220.69	2,968.64	445.30	3,413.93
		(b) A three point flow and pressure test		3,532.46	529.87	4,062.33	3,744.41	561.66	4,306.07
		(c) A flow and/or pressure record by data logger		4,602.50	690.37	5,292.87	4,878.65	731.80	5,610.45
		REPLACEMENT OF SEAL ON A FIRE INSTALLATION							
		Charge per seal		531.72	79.76	611.48	563.62	84.54	648.16
		TESTING OF WATER FROM OTHER SOURCES - SECTION 82(1) of W&S Services By							
		(a) Charge per sample		1,075.33	161.30	1,236.62	1,139.85	170.98	1,310.82
		(b) Charge per sample for irrigation purposes only		612.96	91.94	704.91	649.74	97.46	747.20
		WATER SUPPLY BY-LAW							
		Charge per copy		90.28	13.54	103.83	95.70	14.36	110.06

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
1.2	1.2	**NMBM ELECTRICTY TARIFFS FOR THE 2023/24 FINANCIAL YEAR**							
		Domestic Customers							
		ATTP Domestic Prepaid Tariff (Tariff T01)							
		IBT Bracket							
		Block 1 (0 to 75 kWh)	**c/kWh**	131.95	19.79	151.74	151.87	22.78	174.66
		Block 2 (76 to 300 kWh)	**c/kWh**	144.85	21.73	166.58	166.72	25.01	191.73
		Block 3 (301 to 500 kWh)	**c/kWh**	240.65	36.10	276.75	276.99	41.55	318.54
		Block 4 (>500 kWh)	**c/kWh**	271.42	40.71	312.13	312.40	46.86	359.27
		Non-ATTP Domestic Prepaid Tariff (Tariff T01)							
		IBT Bracket							
		Block 1: (0 to 300 kWh)	**c/kWh**	203.28	30.49	233.77	233.98	35.10	269.07
		Block 2: (301 to 500 kWh)	**c/kWh**	245.31	36.80	282.11	282.35	42.35	324.70
		Block 3: (> 500 kWh)	**c/kWh**	276.64	41.50	318.14	318.41	47.76	366.17
		Non-ATTP Credit Tariff (Scale 31 & 36)							
		IBT Bracket							
		Basic Charge	**R/month**	52.13	7.82	59.95	60.00	9.00	69.00
		Block 1: (0 to 300 kWh)	**c/kWh**	203.28	30.49	233.77	233.98	35.10	269.07
		Block 2: (301 to 500 kWh)	**c/kWh**	245.31	36.80	282.11	282.35	42.35	324.70
		Block 3: (> 500 kWh)	**c/kWh**	276.64	41.50	318.14	318.41	47.76	366.17
		Extra Low Voltage Time-of-Use Tariff (Scale 31Y. 31X and previous 31TOU)							
		Basic Charge	**R/month**	171.04	25.66	196.70	98.43	14.77	113.20
		Winter:							
		Peak	**c/kWh**	563.93	84.59	648.52	649.08	97.36	746.45
		Standard	**c/kWh**	206.04	30.91	236.95	237.15	35.57	272.72
		Off Peak	**c/kWh**	134.96	20.24	155.20	155.34	23.30	178.64
		Summer:					-		
		Peak	**c/kWh**	217.97	32.70	250.67	250.88	37.63	288.52
		Standard	**c/kWh**	165.74	24.86	190.60	190.77	28.62	219.38
		Off Peak	**c/kWh**	123.61	18.54	142.15	142.28	21.34	163.62
		Commercial and Industrial Tariffs							
		Small Business Prepaid Tariff (Prepayment Tariff T32 & 37)							
		Basic Charge	**R/month**	-	-	-	296.42	44.46	340.88
		Energy Charge	**c/kWh**	257.53	38.63	296.16	296.42	44.46	340.88
		Wheeling Charge	**R/month**	-	-	-	99.64	14.95	114.59
		Small Business Credit Tariff (Scale 32 & 37)							
		Basic Charge	**R/month**	299.27	44.89	344.16	344.46	51.67	396.13
		Energy Charge	**c/kWh**	257.53	38.63	296.16	296.42	44.46	340.88
		Medium Business Prepaid Tariff (Prepayment Tariff T33 & 38)							
		Basic Charge	**R/month**	-	-	-	296.42	44.46	340.88
		Energy Charge	**c/kWh**	247.76	37.16	284.92	285.17	42.78	327.95
		Wheeling Charge	**R/month**	-	-	-	88.40	13.26	101.66

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
1.2	1.2	**Medium Business Single Rate Tariff (Scale 33 & 38)**							
		Basic Charge	**R/month**	1,188.73	178.31	1,367.04	1,368.23	205.23	1,573.46
		Energy Charge:							
		Summer	**c/kWh**	215.82	32.37	248.19	248.41	37.26	285.67
		Winter	**c/kWh**	298.30	44.75	343.05	343.34	51.50	394.84
		Medium Business Multi Rate Tariff (Scale 60 & 61)							
		Basic Charge	**R/month**	1,327.32	199.10	1,526.42	1,527.75	229.16	1,756.91
		Energy Charge:							
		Peak	**c/kWh**	269.99	40.50	310.49	310.76	46.61	357.37
		Off-Peak	**c/kWh**	121.12	18.17	139.29	139.41	20.91	160.32
		Medium Business Metered Demand Tariff (Scale 34 & 39)							
		Basic Charge	**R/month**	1,200.42	180.06	1,380.48	1,381.68	207.25	1,588.94
		Energy Charge:							
		Summer	**c/kWh**	159.16	23.87	183.03	183.19	27.48	210.67
		Winter	**c/kWh**	240.70	36.11	276.81	277.05	41.56	318.60
		Demand Charge:							
		Summer	**R/kVA**	175.47	26.32	201.79	201.97	30.29	232.26
		Winter	**R/kVA**	175.47	26.32	201.79	201.97	30.29	232.26
		Low Voltage / Medium Business Time-of-Use Tariff (Scale 34T, 39T and 32X) Larger than 300 Amps							
		Basic Charge	**R/month**	1,200.42	180.06	1,380.48	1,381.68	207.25	1,588.94
		Energy Charge:							
		Winter							
		Peak	**c/kWh**	531.78	79.77	611.55	612.08	91.81	703.89
		Standard	**c/kWh**	177.57	26.64	204.21	204.38	30.66	235.04
		Off Peak	**c/kWh**	107.21	16.08	123.29	123.40	18.51	141.91
		Summer							
		Peak	**c/kWh**	189.37	28.41	217.78	217.96	32.69	250.66
		Standard	**c/kWh**	137.67	20.65	158.32	158.46	23.77	182.23
		Off Peak	**c/kWh**	95.98	14.40	110.38	110.47	16.57	127.04
		Demand Charge	**R/kVA**	154.80	23.22	178.02	178.17	26.73	204.90
		Large Business 6600 Volt and above							
		Large Business Metered Demand Tariff (Scale 35 and 30)							
		Basic Charge	**R/month**	5,001.63	750.24	5,751.87	5,756.88	863.53	6,620.41
		Energy Charge:							
		Summer	**c/kWh**	146.18	21.93	168.11	168.25	25.24	193.49
		Winter	**c/kWh**	223.67	33.55	257.22	257.44	38.62	296.06
		Demand Charge:					-		
		Summer	**R/kVA**	171.76	25.76	197.52	197.70	29.65	227.35
		Winter	**R/kVA**	171.76	25.76	197.52	197.70	29.65	227.35

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.2	1.2	**Medium Voltage / Large Business Time-of-Use (Scale 40T & 40R)**							
		Basic Charge	**R/Month**	4,889.77	733.47	5,623.24	5,628.13	844.22	6,472.34
		Winter							
		Energy Charge Peak	**c/kWh**	510.87	76.63	587.50	588.01	88.20	676.21
		Energy Charge Standard	**c/kWh**	164.52	24.68	189.20	189.36	28.40	217.77
		Energy Charge Off Peak	**c/kWh**	95.73	14.36	110.09	110.19	16.53	126.71
		Summer							
		Energy Charge Peak	**c/kWh**	176.02	26.40	202.42	202.60	30.39	232.99
		Energy Charge Standard	**c/kWh**	125.49	18.82	144.31	144.44	21.67	166.10
		Energy Charge Off Peak	**c/kWh**	84.75	12.71	97.46	97.55	14.63	112.18
		Demand Charge	**R/kVA**	132.93	19.94	152.87	153.00	22.95	175.95
		High Voltage of Use (132 kV) (Tariff Scale 40A)							
		132 kV Bulk Tariff							
		Basic Charge	**R/Month**	13,502.75	2,025.41	15,528.16	15,541.66	2,331.25	17,872.91
		Winter							
		Energy Charge Peak	**c/kWh**	510.70	76.61	587.31	587.81	88.17	675.98
		Energy Charge Standard	**c/kWh**	163.90	24.59	188.49	188.65	28.30	216.95
		Energy Charge Off Peak	**c/kWh**	95.04	14.26	109.30	109.40	16.41	125.81
		Summer							
		Energy Charge Peak	**c/kWh**	175.29	26.29	201.58	201.76	30.26	232.02
		Energy Charge Standard	**c/kWh**	124.89	18.73	143.62	143.75	21.56	165.31
		Energy Charge Off Peak	**c/kWh**	84.04	12.61	96.65	96.73	14.51	111.24
		Demand Charge	**R/kVA**	16.25	2.44	18.69	18.71	2.81	21.52
		Capacity Charge	**R/kVA**	41.02	6.15	47.17	47.21	7.08	54.30
		Net Billing– Extra Low Voltage Time-of-Use Tariff Domestic (Scale 31Y and 31X)							
		Winter							
		Energy Charge Peak	**c/kWh**	366.56	54.98	421.54	421.10	63.17	484.27
		Energy Charge Standard	**c/kWh**	133.93	20.09	154.02	135.15	20.27	155.42
		Energy Charge Off Peak	**c/kWh**	87.72	13.16	100.88	78.37	11.76	90.12
		Summer							
		Energy Charge Peak	**c/kWh**	141.68	21.25	162.93	144.67	21.70	166.37
		Energy Charge Standard	**c/kWh**	107.73	16.16	123.89	102.98	15.45	118.43
		Energy Charge Off Peak	**c/kWh**	80.35	12.05	92.40	69.30	10.39	79.69
		SSEG Support Charge	**R/month**	85.52	12.83	98.35	49.22	7.38	56.60
		Net Billing – Low Voltage Time-of-Use Tariff(Scale 33Y)							
		Winter							
		Energy Charge Peak	**c/kWh**	345.66	51.85	397.51	364.98	54.75	419.73
		Energy Charge Standard	**c/kWh**	115.42	17.31	132.73	117.13	17.57	134.70
		Energy Charge Off Peak	**c/kWh**	69.69	10.45	80.14	67.92	10.19	78.11
		Summer							
		Energy Charge Peak	**c/kWh**	123.09	18.46	141.55	125.39	18.81	144.20
		Energy Charge Standard	**c/kWh**	89.49	13.42	102.91	89.25	13.39	102.64
		Energy Charge Off Peak	**c/kWh**	62.39	9.36	71.75	60.06	9.01	69.07
		SSEG Support Charge	**R/month**	600.21	90.03	690.24	345.42	51.81	397.23

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
1.2	1.2	**Wheeling – Medium Voltage Time-of-Use Tariff (Scale 40Y)**							
		Winter							
		Energy Charge Peak	**c/kWh**	86.85	13.03	99.88	26.61	3.99	30.60
		Energy Charge Standard	**c/kWh**	32.90	4.94	37.84	9.16	1.37	10.54
		Energy Charge Off Peak	**c/kWh**	19.15	2.87	22.02	5.69	0.85	6.54
		Summer							
		Energy Charge Peak	**c/kWh**	29.92	4.49	34.41	9.70	1.45	11.15
		Energy Charge Standard	**c/kWh**	25.10	3.77	28.87	7.13	1.07	8.20
		Energy Charge Off Peak	**c/kWh**	16.95	2.54	19.49	5.15	0.77	5.92
		SSEG Support Charge	**R/month**	2,444.88	366.73	2,811.61	2,444.88	366.73	2,811.61
		Net Billing– Medium Voltage Time-of-Use Tariff (Scale 40Z)							
		Winter							
		Energy Charge Peak	**c/kWh**	332.07	49.81	381.88	364.97	54.75	419.72
		Energy Charge Standard	**c/kWh**	106.94	16.04	122.98	117.13	17.57	134.70
		Energy Charge Off Peak	**c/kWh**	62.22	9.33	71.55	67.93	10.19	78.11
		Summer							
		Energy Charge Peak	**c/kWh**	114.41	17.16	131.57	125.38	18.81	144.19
		Energy Charge Standard	**c/kWh**	81.57	12.24	93.81	89.25	13.39	102.63
		Energy Charge Off Peak	**c/kWh**	55.09	8.26	63.35	60.06	9.01	69.07
		SSEG Support Charge	**R/month**	2,444.88	366.73	2,811.61	2,444.88	366.73	2,811.61
		Wheeling High Voltage Time-of-Use Tariff (Scale 40A) (132kV Bulk)							
		Winter							
		Energy Charge Peak	**c/kWh**	-	-	-	26.32	3.95	30.27
		Energy Charge Standard	**c/kWh**	-	-	-	8.45	1.27	9.72
		Energy Charge Off Peak	**c/kWh**	-	-	-	4.90	0.74	5.64
		Summer							
		Energy Charge Peak	**c/kWh**	-	-	-	9.05	1.36	10.41
		Energy Charge Standard	**c/kWh**	-	-	-	6.45	0.97	7.42
		Energy Charge Off Peak	**c/kWh**	-	-	-	4.33	0.65	4.98
		SSEG Support Charge	**R/month**	-	-	-	2,444.88	366.73	2,811.61
		MISCELLANEOUS AND FESS CHARGES							
		Low Voltage							
		Replacement of fuses or resetting of circuit breakers or isolating of the supply at							
		Municipal breaker faulty							
		Normal Working hours		836.28	125.44	961.72	906.52	135.98	1,042.50
		Out of Normal hours (Monday to Saturday)		1,253.94	188.09	1,442.03	1,359.27	203.89	1,563.16
		Sundays and public holidays		1,672.55	250.88	1,923.43	1,813.04	271.96	2,085.00
		Non-refundable surcharge for call-outs between							
		22:00 and 07:00 (Only if the fault affects a single consumer)		537.54	80.63	618.17	582.70	87.40	670.10

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.2	1.2	**Disconnection and reconnection of supply at the**							
		request of a customer							
		Normal working hours		836.28	125.44	961.72	906.52	135.98	1,042.50
		Out of normal hours (Monday to Saturday)		1,253.94	188.09	1,442.03	1,359.27	203.89	1,563.16
		Sundays and public holidays		1,672.55	250.88	1,923.43	1,813.04	271.96	2,085.00
		Re-roofing				At Cost			At Cost
		The contractor must supply a compliance certificate							
		Medium / High Voltage							
		Isolating and restoring supply at customer's request							
		Labour Charges							
		Normal working hours		2,055.01	308.25	2,363.26	2,227.63	334.14	2,561.77
		Out of normal hours (Monday to Saturday)		3,082.50	462.38	3,544.88	3,341.43	501.22	3,842.65
		Sundays and public holidays		4,109.06	616.36	4,725.42	4,454.23	668.13	5,122.36
		METERING							
		Metering costs are calculated as follows: (Cost of new hardware)							
		plus (installation labour cost)							
		New Services:							
		Domestic Supplies							
		Single phase supplies							
		Prepayment Split Metering (BS or DIN Lay-out)							
		Supply and Install 1 x Split Prepayment Meter, RF or PLC. Without Meter Enclosure		2,694.90	404.24	3,099.14	3,265.55	489.83	3,755.38
		Postpayment Embedded Generation (Net-Metering), 80 Ampere							
		Supply and Install 1 x Single phase four Quadrant programmable meter with modem		5,288.67	793.30	6,081.97	5,896.34	884.45	6,780.79
		Three phase supplies							
		Prepayment Split Metering (BS Lay-out). Three phase meter							
		Supply and Install 1 x Three phase Split 100A Prepayment Meter, RF or PLC		3,632.70	544.91	4,177.61	4,204.17	630.63	4,834.80
		Postpayment Embedded Generation (Net-Metering), 80 Ampere per phase							
		Supply and Install 1 x Three phase four Quadrant programmable meter with modem		7,671.72	1,150.76	8,822.48	8,271.14	1,240.67	9,511.81
		Business Supplies							
		Single phase supplies, Direct Connected							
		Prepayment Metering, BS or DIN-rail lay-out, 80 Ampere							
		Supply and Install 1 x Split Prepayment Meter, RF or PLC. Without Meter Enclosure		2,694.90	404.24	3,099.14	3,265.55	489.83	3,755.38
		Postpayment Metering, BS lay-out, 100 Ampere							
		Supply and Install 1 x Single phase programmable credit meter 100A, with modem (Direct		5,288.67	793.30	6,081.97	5,896.34	884.45	6,780.79
		Embedded Generation (Postpayment) - Net-Metering, BS lay-out, 100 Ampere							
		Supply and Install 1 x Single phase four Quadrant programmable meter with modem		5,288.67	793.30	6,081.97	5,896.34	884.45	6,780.79

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.2	1.2	**Three phase supplies, Direct Connected**							
		Prepayment Metering, BS lay-out, 100 Ampere							
		Supply and Install 1 x Split Prepayment Meter, 100 Ampere, RF or PLC communication		3,632.70	544.91	4,177.61	4,204.17	630.63	4,834.80
		Prepayment Metering, metal case 600x600mm, 250 Amp per phase							
		Supply of 1 x Three phase 250A prepayment meter with RF UIU. Installation by customer's		19,708.68	2,956.30	22,664.98	20,555.35	3,083.30	23,638.65
		Postpayment Metering, BS lay-out, 100 Ampere per phase							
		Supply and Install 1 x Three phase programmable credit meter 100A, with modem		7,671.72	1,150.76	8,822.48	8,271.14	1,240.67	9,511.81
		Postpayment Embedded Generation (Net-Metering), 100 Ampere per phase							
		Supply and Install 1 x Three phase four Quadrant programmable meter with modem		7,671.72	1,150.76	8,822.48	8,271.14	1,240.67	9,511.81
		Postpayment Metering, BS lay-out, 160 Ampere per phase							
		Supply and Install 1 x Three phase programmable credit meter 160A, with modem		7,760.37	1,164.05	8,924.42	8,855.29	1,328.29	10,183.58
		Three phase supplies, Current Transformer (CT) Connected							
		Postpayment metering, (400 Volt / 200 to 1200 Ampere)							
		Supply and Install Single Meter CT-Connect Demand Meter Board Including CT's and GPRS		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Embedded Generation (Postpayment) - Net-Metering, BS lay-out, (400 Volt / 200 to 1200							
		Supply and Install 1 x Three phase four Quadrant programmable CT metering with modem		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Three phase supplies, Current and Voltage Transformer (CT/VT) Connected							
		Postpayment metering, (6.6kV to 66kV / VT and CT Connected)							
		Supply and Install Double Meter CT/VT-Connect Demand Meter Board Including GPRS		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Postpayment metering, Power Quality and Billing, (132 kV, VT and CT Connected,							
		Supply and Install double Metering Panel CT/VT-Connect with 1 x Power Quality		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Cost of replacing damaged / destroyed / stolen Metering							
		Each case to be evaluated and quotation provided.		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.2	1.2	**Miscellaneous Metering Items (Collect from Munelek offices)**							
		Standard Base		n/a	n/a	n/a	n/a	n/a	n/a
		User Interface Unit (Wired type), Conlog		n/a	n/a	n/a	n/a	n/a	n/a
		User Interface Unit (Wired type), Itron - obsolete, or limited availability		n/a	n/a	n/a	n/a	n/a	n/a
		User Interface Unit (PLC), Itron - obsolete, or limited availability		n/a	n/a	n/a	n/a	n/a	n/a
		User Interface Unit (RF), Conlog, wUIU(09)		493.90	74.09	567.99	535.39	80.31	615.70
		User Interface Unit (PLC), Landis & Gyr, P160		573.10	85.97	659.07	978.70	146.80	1,125.50
		Meter Room Padlock		At Cost	At Cost	At Cost	282.78	42.42	325.20
		Meter Room Night Latch		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Meter ID Card		At Cost	At Cost	At Cost	26.09	3.91	30.00
		CONVERSION CREDIT TO PREPAID							
		Domestic single phase supplies							
		The cost of new metering		At Cost	At Cost	At Cost	1,561.74	234.26	1,796.00
		Domestic Three phase supplies							
		The cost of new metering plus labour		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Business single phase supplies							
		The cost of new metering plus labour		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Business Three phase supplies							
		The cost of new metering plus labour		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		SUPPLY LINE CHANGES							
		Change from three phase to single phase metering							
		The cost of new metering plus labour		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Change from single phase to three phase metering							
		The cost of new metering plus labour		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		TARIFF CHANGES							
		The cost of a tariff change is dependent on whether the metering needs to be							
		Each case to be evaluated and quotation provided.		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		PROVISION OF METERING PULSES							
		Each case to be evaluated and quotation provided.		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		TESTING OF METERS AT CONSUMERS REQUEST							
		Testing is done at customer premises with meter in situ							
		Single Phase Meter		887.83	133.17	1,021.00	961.74	144.26	1,106.00
		Three Phase Meter (Direct Connected)		1,184.17	177.63	1,361.80	1,283.65	192.55	1,476.20
		Three Phase Meter (CT Connected)		1,184.17	177.63	1,361.80	1,283.65	192.55	1,476.20
		Three Phase Meter (CT/VT Connected) Excludes CT and VT Injection Tests		2,148.00	322.20	2,470.20	2,328.35	349.25	2,677.60
		Three Phase Meter (CT/VT Connected) Including CT and VT Injection Tests		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.2	1.2	**TESTING OF METERS FOR OTHER MUNICIPALITIES**							
		Meter to be delivered to Meter Laboratory. Tested on Test Bench							
		Meter testing and calibration certificate issued		887.83	133.17	1,021.00	961.74	144.26	1,106.00
		Test old meter in test lab for accuracy without adjustment		887.83	133.17	1,021.00	961.74	144.26	1,106.00
		Change of Meters Out of Normal Hours (per hr)		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Repositioning of meters/s at customers request							
		Each case to be evaluated and quotation provided.		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Repairs to metering where tampering is not present		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Cost of replacing damaged /destroyed/stolen metering equipment:							
		Each case to be evaluated and quotation provided.		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		DISCONNECTION OF SUPPLY FOLLOWING TAMPERING							
		Reconnection to take place only after payment of the							
		following disconnection fees plus making arrangements							
		on all other outstanding costs and charges in terms							
		of the credit control policy.							
		Domestic Single Phase Supplies							
		First offence	plus smart meter installation at Customer's cost	3,478.26	521.74	4,000.00	3,478.26	521.74	R 4,000 plus smart meter installation at Customer's cost (3,756.00)
		Second offence		6,956.52	1,043.48	8,000.00	6,956.52	1,043.48	R8,000 plus smart meter installation at Customer's cost (3,756.00)
		Third offence		10,434.78	1,565.22	12,000.00	10,434.78	1,565.22	R12,000 plus smart meter installation at Customer's cost (3,756.00)
		Domestic Three Phase Supplies							
		First offence	plus smart meter installation at Customer's cost	6,956.52	1,043.48	8,000.00	6,956.52	1,043.48	R 8,000 plus smart meter installation at Customer's cost(3,756.00)
		Second offence		10,434.78	1,565.22	12,000.00	10,434.78	1,565.22	R12,000 plus smart meter installation at Customer's cost (3,756.00)
		Third offence		13,043.48	1,956.52	15,000.00	13,043.48	1,956.52	R15,000 plus smart meter installation at Customer's cost (3,756.00)

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.2	1.2	**Small Business Category**							
		First offence		10,434.78	1,565.22	12,000.00	10,434.78	1,565.22	R12,000 plus smart meter installation at Customer's cost
		Second offence		13,043.48	1,956.52	15,000.00	13,043.48	1,956.52	R15,000 plus smart meter installation at Customer's cost
		Third offence		17,391.30	2,608.70	20,000.00	17,391.30	2,608.70	R20,000 plus smart meter installation at Customer's cost
		Large / Industrial & Medium Business Category							
		First offence		10,434.78	1,565.22	12,000.00	10,434.78	1,565.22	R12,000 plus smart meter installation at Customer's cost
		Second offence		13,043.48	1,956.52	15,000.00	13,043.48	1,956.52	R15,000 plus smart meter installation at Customer's cost
		Third offence		17,391.30	2,608.70	20,000.00	17,391.30	2,608.70	R20,000 plus smart meter installation at Customer's cost
		Costs will include estimated unmetered consumption, the cost of rectification of any damage to equipment belonging to Council plus the costs of any necessary safe guarding of the supply cable and metering installation. In cases involving bypass of the meter, such safeguarding may include re-routing the supply cable and such costs must be paid for in full prior to the supply being restored. Where such re-routing requires any alteration wiring affecting the distribution board, the customer will be required to submit a compliance form for the wiring installation prior to reconnection of the supply							
		SERVICE CONNECTIONS							
		New or Additional Services							
		Connection Fees							
		Domestic							
		- Single phase service to primary dwelling unit -							
		Electrification areas		R 537.54	80.63	618.17	582.69	87.40	670.10
		- Single phase service to primary dwelling unit -							
		Non-Electrification areas		R 2,230.06	334.51	2,564.57	2,417.39	362.61	2,779.99
		- Three phase domestic Underground joint to mains							
		- CDU Connection 3 phase		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Business Single phase business:							
		- CDU Connection		At Cost			At Cost		At Cost
		- Underground Joint		At Cost			At Cost		At Cost
		Three phase business: High Voltage							
		HV/MV Transformation - HV Network	R/per kVA	1,191.30	178.70	1,370.00	1,291.37	193.71	1,485.08

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.2	1.2	**Three phase business: Medium Voltage**							
		MV Network	R/per kVA	1768.70	265.30	2,034.00	1905.22	285.78	2,191.00
		Three phase business: Low Voltage							
		MV/LV Transformation	R/per kVA (Discontinued new structure below)						
		The three phase business electricity connection fees							
		13 kVA -53kVA	R/per kVA	1,309.57	196.43	1,506.00	1,410.43	211.57	1,622.00
		60 kVA -100kVA	R/per kVA	1,373.91	206.09	1,580.00	1,480.00	222.00	1,702.00
		116 kVA -133kVA	R/per kVA	1,417.39	212.61	1,630.00	1,526.96	229.04	1,756.00
		150 kVA -266kVA	R/per kVA	1,598.26	239.74	1,838.00	1,721.74	258.26	1,980.00
		300 kVA -800kVA	R/per kVA	1,917.39	287.61	2,205.00	2,065.22	309.78	2,375.00
		Service Cable on erf							
		Domestic							
		Single phase supply to dwelling unit:							
		- Supplied at pedestal 1 metre inside erf boundary							
		Three phase supplies		At cost			At Cost		At cost
		Business							
		Service Protective Devices (for installations not equipped with pre-payment meters).		At cost			At Cost		At cost
		Domestic single phase		No charge			No charge		No charge
		All other installations (domestic and business):							
		Per single phase circuit breaker installed,							
		maximum							
		100 amps (Commodity code 00308213)		283.26	42.49	325.75	307.05	46.06	353.11
		80 amps (Commodity code 00308201)		330.45	49.57	380.02	358.21	53.73	411.94
		- Three phase circuit breakers >100A							
		- Three phase MV circuit breaker:							
		First unit		At cost			At cost		At cost
		Further units		At cost			At cost		At cost
		Alterations to Services							
		Change of single or three phase overhead		At cost			At Cost		At Cost
		Domestic service to single phase underground		At cost			At Cost		At Cost
		Change of three phase overhead domestic		At cost			At Cost		At Cost
		Service to three phase underground		At cost			At Cost		At Cost
		All other service alterations		At cost			At Cost		At Cost
		Abortive Service Installation Call Charges							
		Normal working hours only:							
		- Cable Layer		1797.18	269.58	2,066.76	1,948.15	292.22	2,240.37
		- Cable Jointer		1115.03	167.25	1,282.28	1,208.69	181.30	1,389.99

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
1.2	1.2	**HIRE OF EQUIPMENT**							
		Recording Equipment							
		Single Phase Recorder for Current or Voltage							
		(At customer request)							
		Single Phase Quality of supply recorder hire per day		At cost			At Cost		At cost
		- Installation							
		Three Phase recorded for Current Voltage kVA/Power							
		(At customers request)							
		Three Phase Quality of supply recorder hire per day		At cost			At Cost		At Cost
		- Installation							
		Test							
		Charge is per hour the equipment is in use (minimum one hour). Labour to be charged at		At cost			At Cost		At cost
		Cable Fault							
		- Hourly							
		- Travel Charge per km							
		Primary Injection Test Set		At cost			At Cost		At cost
		Secondary Injection Test Set		At cost			At Cost		At cost
		40kV HV Test Set		At cost			At Cost		At cost
		Portable Cable Fault Locator		At cost			At Cost		At cost
		Cable Tracer/ID Unit		At cost			At cost		At cost
		TRAINING CENTRE							
		Specialised Training for Private Students	R/per day	500.00	75.00	575.00	500.00	75.00	575.00
		ANY OTHER WORK							
		Quotation for work / customer request that is not included in this list of fees and charges	At cost	At cost			At cost		At cost
		Administrative Fees							
		Photostat copies at Customer Services		18.26	2.74	21.00	21.74	3.26	25.00
		Refund requested at Customer's fault or prerogative	25% of receipted	25%				25% of receipted amount	
		Document search		113.91	17.09	131.00	121.74	18.26	140.00

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
1.3	1.3	**REFUSE / WASTE MANAGEMENT**							
		(i) TRADE WASTE COLLECTION SERVICE							
		(a) Emptying charge per month, for each 85 litre bin or bag cleared once per week		109.79	16.47	126.26	116.38	17.46	133.84
		(b) Emptying charge per month, for each 1.1 m3 container cleared once per week		1,035.88	155.38	1,191.26	1,098.03	166.27	1,274.77
		(c) Domestic animals (cats & dogs) collection per visit			No charge		No charge	No charge	No charge
		(d) Hire charges per month for 1.1 m3 container		521.82	78.27	600.09	553.13	82.96	636.09
		(e) Provision and removal of bulk containers 30 m3 per lift.		714.95	107.24	822.19	765.06	114.76	879.82
		(f) Provision and removal of bulk containers 15m3 per lift.		494.33	74.15	568.48	528.98	79.35	608.32
		(ii) WASTE DISPOSAL CHARGES (ARLINGTON AND KOEDOESKLOOF WASTE							
		(a) Municipal waste		180.16	27.02	207.18	192.78	28.92	221.70
		(b) Commercial and Industrial waste		180.16	27.02	207.18	192.78	28.92	221.70
		(c) Electronic waste		180.16	27.02	207.18	192.78	28.92	221.70
		(d) Wood waste		180.16	27.02	207.18	192.78	28.92	221.70
		(e) Paper		180.16	27.02	207.18	192.78	28.92	221.70
		(f) Plastic		180.16	27.02	207.18	192.78	28.92	221.70
		(g) Glass		180.16	27.02	207.18	192.78	28.92	221.70
		(h) Metal		180.16	27.02	207.18	192.78	28.92	221.70
		(iii) OTHER WASTE CATEGORIES							
		(a) Construction and Demolition waste		60.41	9.06	69.47	64.64	9.70	74.33
		(b) Material - Builders rubbles suitable to be used to cover material (brick size and smaller)		**No charge**		**No charge**	**No charge**		**No charge**
		(c) General - (Special waste) on application		379.77	56.97	437	406.39	60.96	467.35
		(d) Garden Waste (equal or less 2 tons)		No charge		No charge	No charge		No charge
		(e) Garden waste less 2 tons (Pay for total load that is from 0-total load)		180.16	27.02	207	192.78	28.92	221.70

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
1.3	1.3	**REFUSE / WASTE MANAGEMENT**							
		(v) NOT WEIGHED							
		Disposal charges per vehicle load or part load, where there is no weighbridge or when weighbridge is not in use.							
		(a) Small vehicles (LDV-bakkie) up to 1 tonne load capacity							
		Refuse		90.61	13.59	104.20	96.96	14.54	111.50
		Rubble		25.72	3.86	29.58	27.52	4.13	31.65
		(b) Medium vehicles (LDV-Trailer) up to 4 tonne load capacity							
		Refuse		361.01	54.15	415.16	386.32	57.95	444.27
		Rubble		84.83	12.72	97.55	90.77	13.62	104.39
		(c) Large vehicle (TRUCK) up to 7 tonne load capacity					-		
		Refuse		631.89	94.78	726.67	676.18	101.43	777.61
		Rubble		169.55	25.43	194.98	181.43	27.21	208.65
		(d) Extra large vehicle (Tip Trucks, Compactors, Roll on Roll off Trucks, 30M3 Skip) over 7 tonne load capacity:					-		
		Refuse		902.52	135.38	1,037.90	965.78	144.87	1,110.65
		Rubble		254.77	38.21	292.98	272.62	40.89	313.51
		(iv) HAZARDOUS WASTE							
		(a) No Treatment required							
		:(under 7 m3 load) - per tonne		556.28	83.44	639.72	684.57	102.68	787.25
		:(exceeding 7 m3 load) - per tonne		556.28	83.44	639.72	684.57	102.68	787.25
		(b) Treatment required (**These services are not rendered by NMBM**)							
		(v) Other Waste							
		(under 7 m3 load)		3,620.17	543.02	4,163.19	3,873.92	581.09	4,455.01
		(exceeding 7 m3 load)		5,171.63	775.75	5,947.38	5,534.14	830.12	6,364.27
		(v) SURCHARGES (These services is no longer rendered by NMBM)							
		(vi)DOMESTIC WASTE COLLECTION CHARGES							
		(a) Domestic Waste Collection Charge per month in formal households		138.91	20.84	159.74	147.24	22.09	169.32
		(b) Domestic Waste Collection Charge per month in informal households		35.25	5.29	40.54	37.37	5.60	42.97

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.4	1.4	**SANITATION**							
		1.4.1 CHARGES FOR EFFLUENT DISCHARGE							
		Sewerage - Erven with Metered Potable Water Supply							
		P = KVC where; K= Discharge Factor, V=Volume between readings (kl) & C = Prescribed Tariff (R/kl)							
		C = Prescribed Tariff (R/kl): Domestic	**R/kl**	20.55	3.08	23.6	21.78	3.27	25.05
		C = Prescribed Tariff (R/kl): Institutional incl municipal and givernment	**R/kl**	20.55	3.08	23.6	21.78	3.27	25.05
		C = Prescribed Tariff (R/kl): Industrial & Commecial	**R/kl**	20.55	3.08	23.6	21.78	3.27	25.05
		(a)Residential / Domestic (discharge volume calculation)							
		(i)Single Residential and freehold title, V=11 Kl minimum, 50Kl maximum, K=0,60							
		(ii) Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area equals 0,99 or less; V = n * 11 Kl minimum, n * 50Kl maximum, K=0,60							
		(iii)Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area equals 1,00 or greater; V = n * 11 Kl minimum, n * 50Kl maximum, K=0,95							
		(b)Commercial V = 11Kl minimum, K=0.95, or as determined by the Executive Director (E.D.) of Infrastructure & Engineering (I.& E.) in conjunction with the water consumer							
		(c)Institutional V = 11Kl minimum, K=0.95, or as determined by the Executive Director (E.D.) of Infrastructure & Engineering (I.& E.) in conjunction with the water consumer							
		(d)Industrial V = 11Kl minimum, K=0.95, or as determined by the Executive Director (E.D.) of Infrastructure & Engineering (I.& E.) in conjunction with the water consumer							
		(e)Septic Tanks No sewerage charge							
		(f)Conservancy Tanks : the applicable sewerage charge for the class of consumer will be rendered for the removal by the Municipality							
		(g)Call-out to service septic or conservancy tanks:							
		i) during normal working hours per load (Local Areas)		1,872.36	280.85	2,153.21	1,984.70	297.70	2,282.40
		ii) during normal working hours per load (Outlying Areas)		2,472.90	370.93	2,843.83	2,621.27	393.19	3,014.46
		iii) after normal working hours per load (Local Areas)		3,744.68	561.70	4,306.38	3,969.36	595.40	4,564.76
		iv) after normal working hours per load (Outlying Areas)		4,945.77	741.87	5,687.64	5,242.52	786.38	6,028.90
		v) Extra emptying service in excess of an initial allowance of 18kl/month or for non-scheduled services during normal working hours (conservancy tanks only)		1,872.36	280.85	2,153.21	1,984.70	297.70	2,282.40
		Sewerage for residential premises ATTP Consumers - with metered potable water							
		P = KVC where; K= Discharge Factor, V=Volume between readings (kl)		20.55	3.08	23.63	21.78	3.27	25.05
		C = Prescribed Tariff (R/kl)							
		a) Residential / Domestic (discharge volume calculation)	Residential /						
		i) Single Residential and freehold title, V=11 Kl minimum, 50Kl maximum, K=0,60							
		ii) Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area equals 0,99 or less; V = n * 11 Kl minimum, n * 50Kl maximum. K=0.60							
		iii) Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area equals 1,00 or greater; V = n * 11 Kl minimum, n * 50Kl maximum, K=0,95							

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.4	1.4	**SANITATION**							
		1.4.2 Sewerage - Unmetered Potable Water Supply							
		On all property, pending valuation, upon which a structure as defined hereunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property or if there is no registered owner, then by the occupier of the property, as follows:							
		(i) Formal Structure	**R/month**	184.90	27.74	212.64	195.99	29.40	225.40
		(ii)Informal Structure							
		: with waterborne sewerage	**R/month**	184.90	27.74	212.64	196.00	29.40	225.40
		: with bucket sewerage	**R/month**	229.85	34.48	264.32	243.64	36.55	280.18
		: with no on site sewerage	**R/month**	No charge		No charge	No charge		No charge
		(iii)Communal Sanitation Facilities		184.9	27.7	212.64	196.00	29.40	225.40
		1.4.4 Sewerage Effluent Surcharge							
		Effluent Surcharge calculated in accordance with the following formula:							
		P = KVT							
		K = effluent discharge factor determined as defined in section 1.1.1. a)							
		V = volume (kl) of effluent discharged determined as defined in 1.1.1 b), c) & d)							
		T = Prescribed Treatment Charge							

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
1.4	1.4	**SANITATION**							
		$T = \left[Y \left(\frac{COD_I - COD_d}{COD_W} + Z \right) + Y \left(\frac{A_L - B_L}{B_L} \right) \right]$							
		Y = Variable treatment cost per kilolitre	**R/kl**	2.62	0.39	3.01	2.77	0.42	3.19
		Z = Fixed cost per kilolitre	**R/kl**	2.54	0.38	2.92	2.69	0.40	3.09
		CODI = Average COD of the industry measured between 1 April and 31 March annually							
		CODW = Average COD of the treatment works (1000 mg/l)							
		CODd = Average COD of Domestic Sewage (400 mg/l)							
		AL= Listed parameter exceeding stipulated limit as per the permit and by-law							
		BL = Stipulated limit as per the permit and by-law							
		1.4.5 MISCELLANEOUS FEES AND CHARGES							
		(i) Clearing of Blockages (Cost per Drain or Connection Blockage cleared)							
		(a) During normal working hours (Week days)		1,805.94	270.89	2,076.83	1,914.30	287.14	2,201.44
		(b)Outside normal working hours (including weekends & public holidays)		2,889.56	433.43	3,322.99	3,062.93	459.44	3,522.37
		(c) Where excavation is required				At Cost			At Cost
		(ii) Inspection and Testing of Drainage Installations and Sewer Connections							
		Building plan submission fees will cover first time requests for a drainage inspection or test. Any additional requests for drainage inspections or testing will require you to							
		(i) Inspection only by drainage inspector/ inspection	**R / Inspect.**	1,342.33	201.35	1,543.68	1,422.87	213.43	1,636.30
		(ii) Test only (by drainage inspector)/ inspection	**R / Inspect.**	1,342.33	201.35	1,543.68	1,422.87	213.43	1,636.30
		(iii) Inspection and test by drainage inspector/ inspection	**R / Inspect.**	2,237.23	335.58	2,572.81	2,371.46	355.72	2,727.18
		Sewerage Acceptance By-Law	**R / copy**	89.49	13.42	102.91	94.85	14.23	109.08
		Application for a Permit to Discharge Trade Effluent to Sewer		810.61	121.59	932.20	859.25	128.89	988.13
		Access to Information							
		Trade Effluent Analysis Search Fess per sample		706.47	105.97	812.44	748.85	112.33	861.18

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
1.4	1.4	**SANITATION**							
		Non-routine Inspection and Sampling of Effluent							
		(a) Inspection by trade effluent inspector per hour							
		(i) During normal working hours (Week days)	**R / hour**	1,342.72	201.41	1,544.13	1,423.29	213.49	1,636.78
		(ii) Outside normal working hours (including weekends & public holidays)	**R / hour**	2,685.37	402.81	3,088.17	2,846.49	426.97	3,273.46
		(b) Cost of effluent sampling per hour (minimum costed at one hour)							
		(i) During normal working hours (Week days)	**R / hour**	1,085.42	162.81	1,248.23	1,150.55	172.58	1,323.13
		(ii) Outside normal working hours (including weekends & public holidays)	**R / hour**	2,170.83	325.62	2,496.45	2,301.08	345.16	2,646.24
		© Inspection by trade effluent controller per hour							
		(i) During normal working hours (Week days)	**R / hour**	1,439.13	215.87	1,655.00	1,525.48	228.82	1,754.30
		(ii) Outside normal working hours (including weekends & public holidays)	**R / hour**	2,878.37	431.76	3,310.13	3,051.08	457.66	3,508.74
		Disposal via Road Haulage							
		Tanker disposal of sewage via road haulage (not exceeding normal domestic strength)	**R/kl**	492.15	73.82	565.97	521.68	78.25	599.93
		Tanker disposal of sewage via road haulage (exceeding normal domestic strength)	R/kl Plus Excess strength at-cost i.t.o. Trade Effluent Charge	R533.93 + Excess strength at-cost i.t.o. Trade Effluent Charge			R565.97 + Excess strength at-cost i.t.o. Trade Effluent Charge		
		Disposal of portable toilet sewage via road haulage (not exceeding normal domestic strength)	**R/kl**	133.34	20.00	153.34	141.34	21.20	162.54
					-				
		Disposal of portable toilet sewage via road haulage (exceeding normal domestic strength)	R/kl Plus Excess strength at-cost i.t.o. Trade Effluent Charge	R144.66 + Excess strength at-cost i.t.o. Trade Effluent Charge			R153.34 + Excess strength at-cost i.t.o. Trade Effluent Charge		

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.4	1.4	**SANITATION**							
		2.5.7 CHARGES FOR CONNECTIONS AND INSTALLATIONS DONE AT REQUEST OF							
		Standard Cost Jobs							
		(i) Sewer Connection							
		(a) Connection Fee for a single erf							
		(i) 100 nominal diameter - Single Erven where Junction and Connection have been provided for under Township Development (+ 1m inside Erf Boundary)		2,908.35	436.25	3,344.60	3,082.85	462.43	3,545.27
		(ii) PHB subsidy linked areas		487.71	73.16	560.86	516.97	77.55	594.51
		(b) Installation of a first connection to any single residential premises							
		(i)Where a sewer connection is not available.		12,762.17	1,914.33	14,676.50	13,527.91	2,029.19	15,557.09
		(c)Larger than 100 nominal diameter		Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(d) First Connection to any premises other than a single residential erf		Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(e) For the identification of an existing sewer connection on site where no excavation is		1,297.5	194.6	1,492.17	1,375.39	206.31	1,581.70
		(f)Second or subsequent connection for all premises		Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(g) Provision of a sewer extension inclusive of administration charge		Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(h)Cutting off or restricting of discharge and restoration of ability to discharge an effluent		Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(i) Disconnection or reconnection of a connecting sewer		Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(j) Repair a damaged sewer connection		At cost		At cost	At cost		At cost

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.4	1.4	**SANITATION**							
		2.5.8 AVAILABILITY CHARGE IN RESPECT OF EACH SEWER CONNECTION PIPE							
		Charge per month or part thereof							
		Nominal Water Meter Size **Type of Water Meter**							
		(a) 15 Semi-positive		57.10	8.56	65.66	60.53	9.08	69.61
		20 "		85.68	12.8518	98.53	90.82	13.62	104.44
		25 "		114.23	17.1341	131.36	121.08	18.16	139.24
		(b) 40 "		171.22	25.6836	196.91	181.49	27.22	208.71
		50 "		256.95	38.5421	295.49	272.37	40.86	313.23
		(c) 75 "		551.66	82.7488	634.41	584.76	87.71	672.47
		(d) 100 "		1,179.70	176.9553	1,356.66	1,250.48	187.57	1,438.06
		(e) 15 Inferential		57.10	8.5645	65.66	60.51	9.08	69.59
		(f) 20 "		85.68	12.8518	98.53	90.82	13.62	104.44
		(g) 25 "		114.23	17.1341	131.36	121.08	18.16	139.24
		(h) 40 "		142.82	21.4230	164.24	151.39	22.71	174.10
		(i) 50 "		285.45	42.8177	328.27	302.58	45.39	347.96
		(j) 75 "		1,712.82	256.9227	1,969.74	1,815.59	272.34	2,087.93
		(k) 100 "		2,569.23	385.3840	2,954.61	2,723.38	408.51	3,131.89
		(l) 150 and larger "		4,282.02	642.3034	4,924.33	4,538.94	680.84	5,219.79

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2	2	**COMMUNITY AND PUBLIC SAFETY**							
2.1	2.1	**2.1.1 FIRE AND EMERGENCY SERVICES**							
		SECTION A: OPERATIONS							
		MAJOR APPLIANCES (Inclusive of Manpower) Rescue pumps/ Aerial appliances	**R/per hr or part**	2,452.17	367.83	2,820	2,634	395	3,029
		AUXILIARY APPLIANCES (Inclusive of Manpower) Off-road, Light/ Heavy Rescue, Snozzle Appliances, Hose-Layer, Hazmat Unit, Diving Unit and Foam Tender, etc.)	**R/per hr or part thereof**	1,093.04	163.96	1,257	1,174	176	1,350
		SERVICE VEHICLES (Inclusive of Manpower) LDV's,Transporters and Command Unit	**R/per hr or part**	586.09	87.91	674	630	94	724
		TRAILERS AND UNITS (Inclusive of Manpower)		-	-				
		(a) Fuel/Hydrant Trailer, Canteen Unit, etc.	**R/per hr or part**	294.78	44.22	339	317	47	364
		(b) BA Trailer	**R/per hr or part**	616.52	92.48	709	663	100	763
		PERSONNEL CHARGES (Cost if additional personnel are required)							
		(a) Senior Officer	**R/per hr or part**	586.09	87.91	674	630	94	724
		(b) Officer	**R/per hr or part**	294.78	44.22	339	317	47	364
		(c) Fire-Fighter	**R/per hr or part**	158.26	23.74	182	170	26	196
		SPECIALISED CONSUMABLE MATERIALS	**Replacement Cost**						
		NON-RATEABLE SHIPPING FIRES	**Four times applicable tariff (plus additional personnel charges when required)**						
		HUMANITARIAN CALLS							
		(a) Motor Vehicle Accidents	**No charge**						
		(b) Rescues	**No charge**						
		SPILLAGES							
		(a) Major (Road or Rail)	**Applicable tariff as in 1 to 6 above**						
		VEGETATION	**Applicable tariff as in 1 to 6 above**						
		SERVICES RENDERED OUTSIDE AREA OF JURISDICTION	**Applicable tariff as in 1 to 6 above plus**						
		STANDBY DUTY	**Applicable tariff as in 1 to 6 above less 50%**						

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
		WATER JETS (65mm Hose)	**R/per hr or part**	483.36	72.50	555.86	520.00	78.00	598.00
2.1	2.1	**FIRE OUT ON ARRIVAL**	**50% of applicable tariff in 1 to 6 above**						
		FALSE ALARMS WITH GOOD INTENT	**No charge unless otherwise determined by the Chief Fire Officer**						
		AUTOMATIC FIRE ALARMS WHERE NO SERVICE IS RENDERED	**50% of applicable tariff in 1 to 6 above**						
		STAFF OVERTIME COSTS	**As legislated**						
		MISCELLANEOUS							
		(a) Monitoring of Incidents	**50% of applicable tariff in 1 to 6 above**						
		(b) Certified Copy of Incident Report	**R/per copy**	192	29	221	206	31	237
		(c) Confirmation of Fire Letter	**R/per copy**	65	10	74	70	10	80
		(d) Monitoring of Fire Alarms	**R/per month**	192	29	221	206	31	237
		SUNDRY SERVICES AND HIRE CHARGES							
		(a) Use of Portable Plant and Machinery	**per hour or part**	226	34	260	243	36	279
		(b) Use of Mini Bus	**per hour or part**	744	112	856	800	120	920
		(c) Damage to Equipment	**Cost plus 30%**						
		(d) Utilisation of External Services	**As per supplier's account plus 30%**						
		CONDITIONS							
		Services rendered by the Nelson Mandela Bay Municipality shall be subject to the following conditions and guidelines:							
		(a) If any incident is vague, the Chief Fire Officer is authorised to assess such incident and assign an appropriate tariff for determiningthe amount payable, having due regard to the assessment being commensurate with the services rendered.							
		(b) Times shall be calculated from time of response until time of departure from incident.							
		(c) Owners / occupiers registered under the Indigent Scheme of Council will be exempted from charges, provided proof of registration with the Nelson Mandela Bay Municipality as an Indigent Person, is submitted within sixty (60) days of the incident for such exemption to be considered.							

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
		GUIDELINES							
		(a) Total involvement on arrival, provided extinguishment and damping down takes less than							
		(b) Total involvement on arrival, provided extinguishment and damping down takes more than 1hr 30min - less 20%.							
		(c) Manner or origin - malicious or accidental ignition by an outsider or an Act of God - less							
		(d) Where a major appliance responds in place of an auxiliary appliance because the latter is not available,							
		(e) Where appliances respond as water back-up vehicles because of no or poor water resources,							
		(f) *Delay in attendance, i.e. not complying with SANS 10090 attendance times for that particular risk = less 30%, i.e.,							
		Risk Category A	**8 min**						
		Risk Category B	**10 min**						
		Risk Category C	**13 min**						
		Risk Category D	**23 min**						
		***This is applicable only to the first arriving appliance.**							
		NOTE 1							
		Under no circumstances may the total deduction be more than 90%.							
		NOTE 2							
		No reduction may be made for materials used, e.g. foam concentrate, dry powder, carbon dioxide, water, etc.							

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.1	2.1	**2.1.2 SECTION B:TRAINING**							
		Attendance at Training Centre of Candidates other than NMBM Fire Service Staff							
		Elementary Firefighting	**2 days per**	1,231	185	1,416	1,322	198	1,520
		Fire-Fighter I (NFPA 1001)	**12 weeks per**	19,682	2,952	22,634	21,050	3,157	24,207
		Fire-Fighter II (NFPA 1001)	**6 weeks per**	18,467	2,770	21,237	19,750	2,963	22,713
		Hazmat First Responder - Awareness Level (NFPA 472)	**1 week per**	3,077	461	3,538	3,290	494	3,784
		Hazmat First Responder - Operational Level (NFPA 472)	**2 week per**	6,158	924	7,082	6,587	988	7,575
		Fire Officer I (NFPA 1021)	**3 week per**	9,235	1,385	10,620	9,877	1,481	11,358
		Fire Service Instructor I (NFPA 1041)	**2 week per**	6,158	924	7,082	6,587	988	7,575
		Fire and Life Safety Educator	**3 days per**	1,848	277	2,125	1,977	296	2,273
		Fire Investigator	**4 weeks per**	12,313	1,847	14,160	13,170	1,975	15,145
		Handling of Chlorine Emergencies	**2 days per**	1,230	185	1,415	1,317	197	1,514
		LPG Attack-Group	**2 days per**	1,230	185	1,415	1,317	197	1,514
		Advanced Breathing Apparatus	**1 week per**	3,077	461	3,538	3,290	494	3,784
		Vehicle Rescue and Extrication	**1 week per**	3,077	461	3,538	3,290	494	3,784
		Pump / Arial Apparatus Driver / Operator	**2 week per**	6,155	923	7,078	6,583	987	7,570
		Ship and Aircraft Firefighting	**1 week per**	3,077	461	3,538	3,290	494	3,784
		High Angle Rope Rescue	**1 week per**	3,077	461	3,538	3,290	494	3,784
		Industrial Firefighting	**1 week per**	3,077	461	3,538	3,290	494	3,784
		Introduction to Self-Contained Breathing Apparatus	**2 days per**	1,230	185	1,415	1,317	197	1,514
		Elementary Breathing Apparatus	**2 days per**	1,230	185	1,415	1,317	197	1,514
		Marine Firefighting (STCW)	**2 days per**	1,230	185	1,415	1,317	197	1,514
									-
		2.1.3 MISCELLANEOUS							
		Attendance of training personnel lecturing at training courses beyond the NMB Municipal area	**Cost of transport and training personnel's hourly salary rate for each hour or part thereof whilst lecturing.**						
		Certification of Approved Courses	**10% of course fee**						
		Re-issue of Certificates	**R/ per certificate**	170	25	195	181	27	208

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
2.2	2.2	**2.2.1 SECTION C: FIRE SAFETY**							
		Renewal of Licence to Store Petroleum	**per hour or part**	394	59	453	422	63	485
		Approval of LPG Installation Plans	**per hour or part**	409	61	470	437	66	503
		Approval of Petroleum Storage Plans	**per hour or part**	390	58	448	417	63	480
		Approval of Bulk Storage Hazardous Installation	**per hour or part**	1,137	170	1,307	1,215	182	1,397
		Approval of Building Plans - Fire Protection / Requirements	**per hour or part**	390	58	448	417	63	480
		Inspections	**per hour or part**	1,137	170	1,307	1,215	182	1,397
		Surveys (Audits)	**per hour or part**	390	58	448	417	63	480
		Certification of Premises	**per hour or part**	1,137	170	1,307	1,215	182	1,397
		Investigations	**per hour or part**	1,137	170	1,307	1,215	182	1,397
		Lectures / Evacuation Drills	**per hour or part**	1,137	170	1,307	1,215	182	1,397
		Issuing of Certificate of Competency	**per hour or part**	1,137	170	1,307	1,215	182	1,397
		Dangerous Goods Vehicle Certification	**per hour or part**	390	59	449	418	63	481
\		Public Education	**At the discretion of the Chief Fire Officer**	-					
		Approval of Rational Designs	**per hour or part**	414	62	476	443	66	509
		Approval of Major Hazardous Installation Reports	**per hour or part**	390	58	448	417	63	480
		2.2.2 SECTION D: VENUES							
		Use of lecture rooms for the purpose of seminars or symposia.	**per hour or part**	870	131	1,001	930	140	1,070
		Use of the Operational Training facilities for all letting deemed to be, by the Chief Fire Officer, of commercial use.	**per hour or part thereof**	911	137	1,048	976	146	1,122

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.3	2.3	**CEMETERIES**							
		CATEGORY CEMETERIES Red house, Forest Hill, North End, South End, St Mary's, St Georges, Russell Road, Paapenkuils, Bethelsdorp, Malabar, Korsten, Jubilee, Gerald Smith, Despatch .							
		(I) MEMORIAL SECTION							
		RESIDENT							
		Purchase of grave (including private rights)		5,419.41	812.91	6,232.32	5,831.29	874.69	6,705.98
		Subsequent burials (subject to adequate depth)		1,641.30	246.20	1,887.50	1,766.04	264.91	2,030.95
		Burial of ashes		820.65	123.10	943.75	883.02	132.45	1,015.47
		NON RESIDENT							
		Purchase of grave (including private rights)		7,633.21	1,144.98	8,778.19	8,213.34	1,232.00	9,445.34
		Subsequent burials (subject to adequate depth)		2,528.49	379.27	2,907.77	2,720.66	408.10	3,128.76
		Burial of ashes		1,351.72	202.76	1,554.48	1,454.45	218.17	1,672.62
		(II) OPEN SECTION							
		RESIDENT							
		Purchase of private rights before erection of memorial		944.52	141.68	1,086.20	1,016.31	152.45	1,168.75
		Subsequent burials (subject to adequate depth)		1,641.30	246.20	1,887.50	1,766.04	264.91	2,030.95
		Burial of ashes		820.65	123.10	943.75	883.02	132.45	1,015.47
		Purchase of grave (Muslim Burials)		1,641.30	246.20	1,887.50	1,766.04	264.91	2,030.95
		Purchase of grave for Burial of Destitute / Pauper (Hospitals, Prisons and Other		1,641.30	246.20	1,887.50	1,766.04	264.91	2,030.95
		Purchase of grave Burial of Destitute / Pauper (Environmental)		-	-		-	-	
		NON RESIDENT							
		Purchase of private rights before erection of memorial		1,263.29	189.49	1,452.78	1,359.30	203.89	1,563.19
		Subsequent burials (subject to adequate depth)		2,528.49	379.27	2,907.77	2,720.66	408.10	3,128.76
		Burial of ashes		-	-	-	-	-	
		Purchase of grave (Muslim Burials)		2,528.49	379.27	2,907.77	2,720.66	408.10	3,128.76
		Purchase of grave for Burial of Destitute / Pauper (Hospitals, Prisons and Other		2,528.49	379.27	2,907.77	2,720.66	408.10	3,128.76
		Purchase of grave Burial of Destitute / Pauper (Environmental)							

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
2.3	2.3	**CEMETERIES**							
		BERM SECTION							
		RESIDENT							
		Purchase of grave (Burial Fee)		3,692.93	553.94	4,246.87	3,973.60	596.04	4,569.64
		Subsequent burials (subject to adequate depth)		1,641.30	246.20	1,887.50	1,766.04	264.91	2,030.95
		Burial of ashes		820.65	123.10	943.75	883.02	132.45	1,015.47
		NON RESIDENT							
		Purchase of grave (Burial Fee)		3,792.75	568.91	4,361.66	4,081	612.15	4,693.15
		Subsequent burials (subject to adequate depth)		2,528.49	379.27	2,907.77	2,721	408.10	3,128.76
		Burial of ashes		1,351.72	202.76	1,554.48	1,454	218.17	1,672.62
		WALL OF REMEMBRANCE							
		Niche in wall per casket (Resident)		491.62	73.74	565.37	528.99	79.35	608.33
		Niche in wall per casket (Non Resident)		1,009.81	151.47	1,161.28	1,086.55	162.98	1,249.53
		MISCELLANEOUS CHARGES							
		PLANTING GRASS PER YEAR AND MAINTENANCE PER ANNUM							
		Grave (Resident)		572.90	85.94	658.84	616.44	92.47	708.91
		Grave (Non Resident)		588.39	88.26	676.65	633.11	94.97	728.07
		MAINTENANCE IN PERPETUITY							
		Grave Resident		4,308.43	646.26	4,954.70	4,635.87	695.38	5,331.25
		Grave Non Resident		4,424.87	663.73	5,088.60	4,761.16	714.17	5,475.33
		EXHUMATION ALL ABOVE CEMETERIES (Plot revert back to Municipality)							
		Grave (No Maintenance) (Resident)		1,107.11	166.07	1,273.17	1,191.25	178.69	1,369.94
		Grave (No Maintenance) (Non Resident)		1,431.22	214.68	1,645.91	1,540.00	231.00	1,771.00
		CATEGORY CEMETERIES							
		Motherwell, Missionvale, Qebera, Zwide, Kwadwesi, Kabah, Kwanobuhle, Matanzima, Gedultsrivier/Fidgets Corner, Khayamnandi, Bloemendal, Bucwa, Veeplaas.							
		Despatch B :ONLY BERM SECTION TARIFFS APPLICABLE TO DESPATCH B SUBJECT							
		MEMORIAL SECTION (RESIDENT)							
		Purchase of grave (include private rights)		1,803.89	270.58	2,074.47	1,940.98	291.15	2,232.13
		Subsequent burials (subject to adequate depth)		367.50	55.13	422.63	395.44	59.32	454.75
		Burial of ashes		286.46	42.97	329.43	308.23	46.23	354.46
		MEMORIAL SECTION (NON RESIDENT)							
		Purchase of grave (include private rights)		4,381.15	657.17	5,038.32	4,714.12	707.12	5,421.23
		Subsequent burials (subject to adequate depth)		735.01	110.25	845.26	790.87	118.63	909.50
		Burial of ashes		715.62	107.34	822.96	770.00	115.50	885.51

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.3	2.3	**OPEN SECTION**							
		RESIDENT							
		Purchase of private rights before erection of memorial		534.19	80.13	614.32	574.79	86.22	661.01
		Purchase of grave (Muslim Burials)		367.50	55.13	422.63	395.44	59.32	454.75
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Hospitals, Prisons and		367.50	55.13	422.63	395.44	59.32	454.75
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Environmental)		-	-	-	-	-	-
		Subsequent burials (subject to adequate depth)		367.50	55.13	422.63	395.44	59.32	454.75
		Burial of ashes		286.46	42.97	329.43	308.23	46.23	354.46
		OPEN SECTION							
		NON RESIDENT							
		Purchase of private rights before erection of memorial		993.90	149.09	1,142.99	1,069.44	160.42	1,229.86
		Purchase of grave (Muslim Burials)		735.01	110.25	845.26	790.87	118.63	909.50
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Hospitals, Prisons and		735.01	110.25	845.26	790.87	118.63	909.50
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Environmental)		-	-	-	-	-	-
		Subsequent burials (subject to adequate depth)		735.01	110.25	845.26	790.87	118.63	909.50
		Burial of ashes		715.62	107.34	822.96	770.00	115.50	885.51

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
2.3	2.3	**CEMETERIES**							
		BERM SECTION							
		RESIDENT							
		Purchase of grave (Burial Fee)		1,068.40	160.26	1,228.66	1,149.60	172.44	1,322.04
		Subsequent burials (subject to adequate depth)		367.50	55.13	422.63	395.44	59.32	454.75
		Burial of ashes		286.21	42.93	329.14	307.96	46.19	354.16
		BERM SECTION							
		NON RESIDENT							
		Purchase of grave (Burial Fee)		2,280.82	342.12	2,622.94	2,454.16	368.12	2,822.29
		Subsequent burials (subject to adequate depth)		735.01	110.25	845.26	790.87	118.63	909.50
		Burial of ashes		715.62	107.34	822.96	770.00	115.50	885.51
		WALL OF REMEMBRANCE							
		Niche in wall per casket (Resident)		491.62	73.74	565.37	528.99	79.35	608.33
		Niche in wall per casket (Non Resident)		1,009.81	151.47	1,161.28	1,086.55	162.98	1,249.53
		MISCELLANEOUS CHARGES							
		PLANTING GRASS PER YEAR AND MAINTENANCE							
		Grave (Resident)		534.19	80.13	614.32	574.79	86.22	661.01
		Grave (Non Resident)		548.63	82.30	630.93	590.33	88.55	678.88
		MAINTENANCE IN PERPETUITY (PER ANNUM)							
		Grave (Resident)		3,909.74	586.46	4,496.20	4,206.88	631.03	4,837.91
		Grave (Non Resident)		4,257.90	638.68	4,896.58	4,581.50	687.22	5,268.72
					-		-	-	
		EXHUMATION ALL ABOVE CEMETERIES (plot revert back to Municipality)			-		-	-	
		Grave (Resident)		1,107.11	166.07	1,273.17	1,191.25	178.69	1,369.94
		Grave (Non Resident)		1,431.22	214.68	1,645.91	1,540.00	231.00	1,771.00
					-	-	-	-	

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.4	2.4	**PARKS**							
		HIRE OF MAJOR PARK/BEACH FRONT/HAPPY VALLEY							
		Major Parks: For example: St George's, Victoria Park, Magennis Park and Willow Dam							
		Commercial	**per day**	4,908.33	736.25	5,644.58	5,281.36	792.20	6,073.57
		Non Commercial	**per day**	991.70	148.75	1,140.45	1,067.07	160.06	1,227.13
		Hire of Minor Park		270.11	40.52	310.63	290.64	43.60	334.24
					-				
		Damage Deposit for the use of Major Parks (Commercial)	**R/per day**	3,012.76	451.9147	3,464.68	3,241.74	486.2603	3,728.00
		Damage Deposit for the use of Major Parks (Non-Commercial)	**R/per day**	1,225.02	183.7524	1,408.77	1,318.12	197.7176	1,515.84
		Damage Deposit for the use of Minor Parks	**R/per day**	307.42	46.1137	353.54	330.79	49.6184	380.41
		Cleansing Charges (If required) (Commercial)	**R/per day**	2,619.80	392.97	3,012.76	2,818.90	422.83	3,241.73
		Cleansing Charges (If required) (Non Commercial)	**R/function**	1,065.23	159.78	1,225.02	1,146.19	171.93	1,318.12
		Cleansing Charges (If required) (Minor Parks)	**R/function**	266.31	39.95	306.25	286.55	42.98	329.53
		Refund on cancellation of any Hiring					**50%**		
		A. MANNVILE THEATRE							
		HIRE OF THEATER FOR:							
		Rehearsals		409.03	61.35	470.38	440.11	66.02	506.13
		Productions		814.68	122.20	936.88	876.59	131.49	1,008.08
		Other use		2,140.45	321.07	2,461.51	2,303.12	345.47	2,648.59
		Deposit (damage/breakage)		618.70	92.80	711.50	655.82	98.37	754.19
		HIRE CONSERVATORY							
		Commercial)	**R/function**	4,908.33	736.25	5,644.58	5,281.36	792.20	6,073.57
		Non Commercial	**R/function**	991.70	148.75	1,140.45	1,067.07	160.06	1,227.13
		DAMAGE DEPOSIT							
		Commercial)		3,012.77	451.91	3,464.68	3,163.40	474.51	3,637.91
		Non Commercial		1,225.02	183.75	1,408.77	1,286.27	192.94	1,479.21
		Refund on cancellation of any hiring					**50%**		
		TREE REMOVALS							
		To accommodate new entrances to properties. Actual costs to be recovered by business unit from applicant (as per quotation) or applicant to make own arrangements subject to certain conditions from Council being adhered to.		**As per quote**	**Charge at standard rate**	**As per quote**	**As per quote**	**Charge at standard rate**	**As per quote**
		TREE SUPPLIED TO VARIOUS INSTITUTION							
		Trees in 20 litre containers		51.68	7.75	59.44	55.61	8.34	63.95
		Trees in 3 litre containers		31.81	4.77	36.58	34.22	5.13	39.36
		DECORATIONS							
		(Municipal venues only)							
		(a) Actual costs as per quotation		**As per quote**	**Charge at stan**	**As per quote**	**As per quote**	**Charge at standa**	**As per quote**
		Hire of plants (per 10 plants) only NGO's, Schools, Churches & Sporting Bodies		190.83	28.62	219.45	205.33	30.80	236.13

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.4	2.4	**B. ENVIRONMENTAL MANAGEMENT**							
		1. CONSERVATION EDUCATION (This course is no longer be offered by the NMBM)							
		Lectures by Reserve Personnel per pupil							
		Auxiliary Teaching per pupil per course							
		Applications by individual children or schools, who cannot afford the course fees, will be							
		2. VAN STADENS WILD FLOWER RESERVE							
		LETTING OF HALL PER DAY							
		Monday to Friday 08:00 to 17:00 (Hourly)		142.73	21.41	164.14	153.58	23.04	176.62
		Monday to Thursday 17:00 to 24:00 (Hourly)		234.23	35.13	269.36	252.03	37.80	289.83
		Friday 17:00 to 24:00 (Hourly) plus Saturday, Sunday & Public Holidays: 08:00 to 24:00		322.06	48.31	370.37	346.54	51.98	398.52
		Damages Deposit (Refundable if no damages or missing items)		213.33	32.00	245.33	226.13	33.92	260.05
		3. SETTLERS PARK							
		Hire of Settlers Park Braai facilities-including tables, chairs, table clothes, braai wood-		955.50	143.33	1,098.83	1,028.12	154	1,182.34
		Hire of Settlers Park Braai facilities-including tables, chairs, table clothes, braai wood-		1,753.30	263.00	2,016.30	1,886.55	283	2,169.54
		Damages Deposit (Refundable if no damages or missing items)		711.10	106.66	817.76	765.13	115	879.90
		4. CAPE RECIFE		-	-		-	-	
		Vehicle entry permits: per week		82.24	12.34	94.57	88.49	13.27	101.76
		Vehicle entry permits: per annum (1 July to 30 June)		418.33	62.75	481.08	450.13	67.52	517.64
		Vehicle entry permits: 1 February to 30 June		210.95	31.64	242.60	226.99	34.05	261.03
		Duplication permits		64.36	9.65	74.01	69.25	10.39	79.64
		Commission paid to Pine Lodge for permits sold.		**10%**	**Charge @ std rate**	**10%**	**10%**	**Charge @ std rate**	**10%**
		5. SWARTKOPS RIVER AND SUNDAY RIVER							
		Boat registration: Annual (1 July to 30 June)		365.98	54.90	420.88	393.80	59.07	452.87
		Boat registration: Monthly/Temporary		182.99	27.45	210.44	196.90	29.53	226.43
		Boat registration: 1 February to 30 June		182.99	27.45	210.44	196.90	29.53	226.43
		Commission paid to Swartkops Rod Club for registration decals sold		**10%**	**Charge @ std rate**	**10%**	**10%**	**Charge @ std rate**	**10%**
		6. GROOTKLOOF EDUCATION CENTER							
		Letting of Display Room, Braai Area & Balcony (not exceeding 40 people)							
		Weekdays: Mon - Fri: 08h00 - 16h00		877.01	131.55	1,008.56	943.66	141.55	1,085.21
		Weekends: Sat: 09h00 - 21h00		1,609.28	241.39	1,850.68	1,731.59	259.74	1,991.33
		Damages Deposit (Refundable if no damages or missing items)		374.35	NO VAT	374.35	402.80	NO VAT	402.80

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.4	2.4	**C. ENVIRONMENTAL HEALTH SUB-DIRECTORATE**							
		1.1. IMPOUNDING CHARGES FOR CATTLE, PIGS,							
		Transporting fee per animal per kilometre		7.87	1.18	9.05	8.46	1.27	9.73
		Transporting fee per animal		15.73	2.36	18.09	16.93	2.54	19.47
		Once off pound fee charge per animal		207.15	31.07	238.23	222.90	33.43	256.33
		Herding fee per animal		220.50	33.08	253.58	237.26	35.59	272.85
		Subsistence fee per animal per day		147.00	22.05	169.05	158.17	23.73	181.90
		1.2. IMPOUNDING CHARGES FOR SHEEP, GOAT,							
		Transporting fee per animal per kilometre		7.87	1.18	9.05	8.46	1.27	9.73
		Transporting fee per animal		13.11	1.97	15.08	14.11	2.12	16.22
		Once off pound fee charge per animal		183.75	27.56	211.32	197.72	29.66	227.38
		Herding fee per animal		220.50	33.08	253.58	237.26	35.59	272.85
		Subsistence fee per animal per day		110.25	16.54	126.79	118.63	17.79	136.43
		1.3 BUSINESS LICENSING FEES- (ONCE OFF FEE)							
		Formal Business License Fees (applications)		612.51	91.88	704.38	659.06	98.86	757.92
		Informal Business License Fees (applications)		196.00	29.40	225.40	210.90	31.63	242.53
		Application per competence certificate (Funeral and Mortuaries)		612.51	91.88	704.38	659.06	98.86	757.92
		Certificate of Acceptability fees (Informal)		196.00	29.40	225.40	210.90	31.63	242.53
		Certificate of Acceptability fees (Formal)		612.51	91.88	704.38	659.06	98.86	757.92
		Certificate of Acceptability fees (Vehicles / Mobile)		490.01	73.50	563.51	527.25	79.09	606.33
		1.4 Fuel Burning Equipment Certificate		1,966.15	294.92	2,261.07	2,115.58	317.34	2,432.92
		1.5 Open Burning Certificate per application		655.38	98.31	753.69	705.19	105.78	810.97
		1.6 Open Air Music Events (High Risk calssification)		655.38	98.31	753.69	705.19	105.78	810.97
		1.7 Health Certificate (noxious use)		655.38	98.31	753.69	705.19	105.78	810.97
		1.8 Food Export Certificate per application		1,338.29	200.74	1,539.04	1,440.00	216.00	1,656.00

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.4	2.4	**C. ENVIRONMENTAL HEALTH SUB-DIRECTORATE**							
		1.8 Health Certificate for premises							
		Educational							
		Day-care Centres - (Private)		808.74	121.31	930.05	870.21	130.53	1,000.74
		NGO, CBO (NPO / NGO's Certificate)		122.50	18.38	140.88	131.81	19.77	151.58
		Schools - (Private)		808.74	121.31	930.05	870.21	130.53	1,000.74
		Schools - (Public / Government)							
		Caring Facilities							
		Nursing Homes (Private)		808.74	121.31	930.05	870.21	130.53	1,000.74
		Nursing Homes (Government)		-	-	-	-	-	-
		Rehabilitation centres (Private)		808.74	121.31	930.05	870.21	130.53	1,000.74
		Maternity homes (Private)		808.74	121.31	930.05	870.21	130.53	1,000.74
		Maternity homes (Government)		-	-	-	-	-	-
		Old age homes - (Private)		808.74	121.31	930.05	870.21	130.53	1,000.74
		Old age homes (Government), (Local Authority)		-	-	-	-	-	-
		Recreational Facilities		-					
		Swimming pools and spa baths - (Private)		808.74	121.31	930.05	870.21	130.53	1,000.74
		Swimming pools and spa baths-(Local Authority)		-	-	-	-	-	-
		Other Facilities and Premises							
		Accommodation establishment		808.74	121.31	930.05	870.21	130.53	1,000.74
		Beauty salons & tattoo parlour		808.74	121.31	930.05	870.21	130.53	1,000.74
		Dry cleaning - Laundry establishment (Government)							
		Dry cleaning - Laundry establishment (Private)		808.74	121.31	930.05	870.21	130.53	1,000.74
		Public gathering place		808.74	121.31	930.05	870.21	130.53	1,000.74
		Industrial premises below the AEL threshold		808.74	121.31	930.05	870.21	130.53	1,000.74
		Keeping of Animals (Business-Pet shop ext.)		808.74	121.31	930.05	870.21	130.53	1,000.74
		Prisons and holding cells and juvenilia centres (Government)							
		Vacant Land - Health Nuisance		808.74	121.31	930.05	870.21	130.53	1,000.74
		Office premises		808.74	121.31	930.05	870.21	130.53	1,000.74
		Panel beating and spray painting premises		808.74	121.31	930.05	870.21	130.53	1,000.74
		1.9 Application for exhumations and re-burials		458.77	68.82	527.58	493.63	74.05	567.68
		2.0 Certificates for unsound food stuffs (Condemnation Certificates)		458.77	68.82	527.58	493.63	74.05	567.68
		2.1 Re-Issue Of Certificates/Licenses		183.75	27.56	211.32	197.72	29.66	227.38
		2.2 Smoke emission test fail (vehicles -retest)		551.26	82.69	633.95	593.15	88.97	682.13
		2.3 Open air events (high risk classification)		795.04	119.26	914.29	855.46	128.32	983.78
		3. Building plan approval fees (Health requirements) per plan		20%	Charged at standard rate	20%	20%	Charged at standard rate	20%

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.5	2.5	**BEACHES**							
		HIRE OF BEACH FRONT/ HAPPY VALLEY							
		Non-Commercial and Sporting Events		874.03	131.11	1,005	939.59	140.94	1,081
		Commercial Per Hour		660.94	99.14	760	710.51	106.58	817
		Commercial Half Day		2,673.38	401.01	3,074	2,873.89	431.08	3,305
		Commercial Full Day		5,371.84	805.78	6,178	5,774.73	866.21	6,641
		Promotional Events (Hobie Beach and Area Subject to an Additional 20%		6,817.93	1,022.69	7,841	7,329.27	1,099.39	8,429
		TRADING RIGHTS							
		NON COMMERCIAL							
		Trading Right For Recreational Activities Formal	**R/per day**	149.28	22.39	172	160.48	24.07	185
		Trading Right For Recreational Activities Informal	**R/per day**	26.21	3.93	30	28.18	4.23	32
		Trading Right For Recreational Activities Annual Fee	**R/per day**	7,031.02	1,054.65	8,086	7,558.35	1,133.75	8,692
		Trading Right For Recreational Activities Half Year Fee	**R/per day**	4,569.60	685.44	5,255	4,912.32	736.85	5,649
		EXTENDED PERIODS OF USE BY ORGANISATIONS - TO BE CHARGED HALF OF HALF							
		HIRE OF AREA UNDER MATTLOCK BRIDGE PER DAY OR PART							
		COMMERCIAL							
		Set-Up Fee		4,138.05	620.71	4,759	4,448.41	667.26	5,116
		Quarter of Area		5,784.36	867.65	6,652	6,218.18	932.73	7,151
		Half of Area		11,574.41	1,736.16	13,311	12,442.49	1,866.37	14,309
		Antire Area		16,926.88	2,539.03	19,466	18,196.39	2,729.46	20,926
		Penality (DRILLING OF HOLES, NAIL INTO WALLS, ETC.)		19,126.60	2,868.99	21,996	20,561.10	3,084.16	23,645
		DAMAGE CHARGE (REFUNDABLE)		5,144.82	771.72	5,917	5,530.68	829.60	6,360
		CLEANING CHARGE (IF REQUIRED)		3,536.02	530.40	4,066	3,801.23	570.18	4,371

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
2.5	2.5	**BEACHES**							
		HOBIE & KINGS BEACH (LAUNCH PERMITS)(NON COMMERCIAL)							
		Individuals (31 day period) Monthly		426.19	63.93	490	458.16	68.72	527
		Club members (365 day period) Annual		553.82	83.07	637	595.36	89.30	685
		Weekly		287.17	43.07	330	308.70	46.31	355
		DAY Permits		217.65	32.65	250	233.98	35.10	269
		ASSITANCE WITH EVENTS							
		Actual Cost to be recovered from Applicant (AS PER QUOTATION)							
		Fencing Per Running Meter Per Event	**R/per meter**	47.86	7.18	55	51.45	7.72	59
		Crowd Control Barrier/ Gate Per Event	**R/per barrier**	31.91	4.79	37	34.30	5.15	39
		Lifeguarding (SUBJECT TO AVAILABILITY)		414.80	62.22	477	445.91	66.89	513
		Hire OF Powercraft (SUBJECT TO AVAILABILITY) Excluding Transport, Petrol & lubricants		426.19	63.93	490	458.16	68.72	527
		Three Phase Electricity		As per unit cost		As per unit cost	As per unit cost		As per unit cost
		Key And Tag/Remote DEPOSIT FOR EVENTS (REFUNDABLE)		379.47	56.92	436	407.93	61.19	469
		LEASE OF VENUE : HOBIE BEACH PIER & POS							
		Normal Working Hours (08:00 - 16:30) Monday - Friday		649.54	97.43	747	698.26	104.74	803
		After Hours, Saturday, Sunday and Public Holidays		1,320.74	198.11	1,519	1,419.79	212.97	1,633
		Hire Of Hobie Beach Pier		6,317.07	947.56	7,265	6,790.85	1,018.63	7,809
		Branding Feathers per Day		266.65	40.00	307	286.65	43.00	330
		Branding of Ballistrades per Meter/Day		255.26	38.29	294	274.40	41.16	316
		Branding of Pillars Per Day		1,726.17	258.93	1,985	1,855.63	278.34	2,134
		Hire of Hobie Beach Yacht Club (Sport)		873.99	131.10	1,005	939.53	140.93	1,080
		Hire of Hobie Beach Yacht Club (Events)		2,663.57	399.54	3,063	2,863.34	429.50	3,293
		Hire of Hobie Beach Yacht Club (Per Hour 09:00 - 17:00)		277.46	41.62	319	298.26	44.74	343
		Hire of Hobie Beach Yacht Club per hour weekend & after hours		349.84	52.48	402	376.08	56.41	432
		Windsock advertising at Hobie Yacht Club Annual Fee		1,981.83	297.27	2,279	2,130.46	319.57	2,450
		Windsock advertising at Hobie Yacht Club Half Yearly Fee		990.91	148.64	1,140	1,065.23	159.78	1,225
		WELLS ESTATE (WEEKENDS AND PUBLIC HOLIDAYS ONLY)							
		COMMERCIAL & NON COMMERCIAL							
		(NO BOOKING FIRST COME FIRST SERVE)							
		Site With Power (MAX 5 PEOPLE + 1 VEHICLE)		149.63	22.44	172	160.85	24.13	185
		Key Deposit (REFUNDABLE)		309.16	46.37	356	332.35	49.85	382
		Damage Deposit For Power Box		3,103.54	465.53	3,569	3,336.31	500.45	3,837
		Exclusive Use Of Wells Estate Public Open Space OR Part Thereof		28,916.08	4,337.41	33,253	31,084.79	4,662.72	35,748
		COMMERCIAL & NON COMMERCIAL PER HOUR		627.89	94.18	722	674.98	101.25	776
		COMMERCIAL & NON COMMERCIAL HALF DAY		2,493.34	374.00	2,867	2,680.34	402.05	3,082
		MAITLANDS CAMPING SITE (WEEKENDS AND PUBLIC HOLIDAYS ONLY)							
		COMMERCIAL AND NON COMMERCIAL							
		Exlusive Use Of Maitlands Resort Area		28,916.08	4,337.41	33,253	31,084.79	4,662.72	35,748
		COMMERCIAL & NON COMMERCIAL PER HOUR		627.89	94.18	722	674.98	101.25	776
		COMMERCIAL & NON COMMERCIAL HALF DAY		2,493.34	374.00	2,867	2,680.34	402.05	3,082

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
2.6	2.6	**SWIMMING POOLS**							
		Off Season Entrance Fee (3rd Week April to 30 June Annually)							
		Child (18yrs & under)							
		Season Ticket: 15 Tickets		31.91	4.79	37	34.30	5.15	39
		Season Ticket: 30 Tickets		184.61	27.69	212	198.45	29.77	228
		CATERGORY A							
		Entrance fee off season : Adult		80.91	12.14	93	86.98	13.05	100
		: Child under 18		49.00	7.35	56	52.68	7.90	61
		Season Ticket: : 15 Tickets		299.70	44.96	345	322.18	48.33	371
		: 30 Tickets		505.96	75.89	582	543.91	81.59	625
		: 60 Tickets		923.04	138.46	1,061	992.26	148.84	1,141
		: 90 Tickets		1,289.97	193.50	1,483	1,386.72	208.01	1,595
		Lane Reservation: per hour		42.16	6.32	48	45.33	6.80	52
		Lane Reservation: 5h00 till 7h00		85.47	12.82	98	91.88	13.78	106
		17:00 till 20:00		85.47	12.82	98	91.88	13.78	106
		No Coaching without lane reservation allowed							
		Coaches all day accesss (Coaches to provide legitimate Coaching Certificate to qualify for		75.21	11.28	86	80.85	12.13	93
		FLOODLIGHTS (PER HOUR)		109.40	16.41	126	117.60	17.64	135
		INTERNATIONAL AND NATIONAL CHAMPIONSHIPS							
		Pensioners Discount				50%			50%
		School Discount				50%			50%
		SPORTING EVENT							
		Table (extra)		33.05	4.96	38	35.53	5.33	41
		Chairs (extra)		18.23	2.73	21	19.60	2.94	23
		GALAS - HIRE OF NEWTON PARK POOL (HEATED POOL) (No session bookings							
		Monday to Friday (normal operating hours) Rate is charged per hour		362.38	54.36	417	389.56	58.43	448
		Saturday, Sunday, Public Holiday (outside normal operating hours)		785.15	117.77	903	844.04	126.61	971
		ADDITIONAL FEES							
		PA System (per hour)		144.72	21.71	166	155.58	23.34	179
		Lifeguard (per hour)		181.19	27.18	208	194.78	29.22	224
		Cashier (per hour)		96.86	14.53	111	104.13	15.62	120
		Conference room		120.79	18.12	139	129.85	19.48	149
		Lights (Per Hour)		144.72	21.71	166	155.58	23.34	179
		Café + Electricity		272.35	40.85	313	292.78	43.92	337
		Cleaning charge (Café/Conference Room)		301.98	45.30	347	324.63	48.69	373
		Cleaning up after galas (if necessary)		2,232.38	334.86	2,567	2,399.81	359.97	2,760
		Score Board and Timing System Hire(per day)		-	-	-	765	115	880
		NO SPLITTING OF GALAS ALLOWED.							

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.6	2.6	**SWIMMING POOLS**							
		CATEGORY B							
		GALAS - HIRE OF WELLS ESTATE AND 50M SWIMMING POOLS (includes 2 x							
		Entrance fee Adult		13.67	2.05	16	14.70	R 2.21	17
		Child (18yrs & under)		7.98	1.20	9	8.58	1.29	10
		Season ticket (not for use at Newton Park Swimming Pool) Adult		433.03	64.95	498	465.51	69.83	535
		Child		207.40	31.11	239	222.95	33.44	256
		Half Season Ticket Adults		231.33	34.70	266	248.68	37.30	286
		Half Season Ticket Child		127.63	19.14	147	137.20	20.58	158
		Pensioners Discount				50%			
							-		
		Swimming tuition per person		59.26	8.89	68	63.70	9.56	73
		8 Lessons per person		215.37	32.31	248	231.53	34.73	266
		School Swimming tuition per child/quarter							
		By bath staff		79.77	11.97	92	85.75	12.86	99
		By school staff		54.70	8.20	63	58.80	8.82	68
		Monday to Friday (normal Operating hours) (sporting event)		283.75	42.56	326	305.03	45.75	351
		Saturday, Sunday, Public Holiday (outside normal operating hours) (sporting event)		441.01	66.15	507	474.08	71.11	545
		Monday to Friday (normal Operating hours) (non sporting event)		354.40	53.16	408	380.98	57.15	438
		Saturday, Sunday, Public Holiday (outside normal operating hours) (non sporting event)		831.87	124.78	957	894.26	134.14	1,028
		When baths are hired an additional charge will be levied if staff is required		441.01	66.15	507	474.08	71.11	545

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
		NO SPLITTING OF GALAS ALLOWED							
2.6	2.6	**SWIMMING POOLS**							
		CATEGORY C							
		GALAS - HIRE OF 25M POOLS							
		Entrance fee Adult		13.67	2.05	16	14.70	2.21	17
		Child (18yrs & under)		9.12	1.37	10	9.80	1.47	11
		Season ticket (not for use at Newton Park Swimming Pool) Adult		428.47	64.27	493	460.61	69.09	530
		Child		205.12	30.77	236	220.50	33.08	254
		Half Season Ticket Adults		229.05	34.36	263	246.23	36.93	283
		Half Season Ticket Child		127.63	19.14	147	137.20	20.58	158
		Pensioners Discount		50%		50%	53%		50%
							-		
		Swimming tuition per person		63.81	9.57	73	68.60	10.29	79
		8 Lessons per person		229.05	34.36	263	246.23	36.93	283
							-		
		School Swimming tuition per child/quarter							
		By bath staff		78.63	11.79	90	84.53	12.68	97
		By school staff		54.70	8.20	63	58.80	8.82	68
		Includes 2 X Lifeguards - min 4 hours							
		Monday to Friday (normal Operating hours) (sporting event)		193.72	29.06	223	208.25	31.24	239
		Saturday, Sunday, Public Holiday (outside normal operating hours) (sporting event)		247.28	37.09	284	265.83	39.87	306
		Monday to Friday (normal Operating hours) (non sporting event)		249.56	37.43	287	268.28	40.24	309
		Saturday, Sunday, Public Holiday (outside normal operating hours) (non sporting event)		461.52	69.23	531	496.13	74.42	571
		When baths are hired an additional charge will be levied if staff is required							
		Cleaning up after galas (if necessary) (sporting event)		2,231.24	334.69	2,566	2,398.58	359.79	2,758
		Cleaning up after galas (if necessary) (non sporting event)		2,231.24	334.69	2,566	2,398.58	359.79	2,758
		SAMRO FEES (sporting event)		365.80	54.87	421	393.23	58.98	452
		SAMRO FEES (non sporting event)		3,659.10	548.86	4,208	3,933.53	590.03	4,524

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
2.7	2.7	**SPRINGS RESORT**							
		FACILITY /SERVICE							
		UNITS							
		SEASON							
		2 bedroom chalet (Max 6 persons per day)		660	99	760	710	106	816
		2 bedroom rondawel (Max 4 persons per day)		399	60	459	429	64	494
		1 bedroom rondawel (Max 2 persons per day)		447	67	515	481	72	553
		1 bedroom cabin (Max 4 persons per day)		660	99	760	710	106	816
		2 bedroom bungalow (Max 6 persons per day)		618	93	711	664	100	764
		Additional bed 2 bed rondawel (Max 1 person per day)		117	18	135	126	19	145
		Additional bed 1 bed rondawel (Max 1 person per day		202	30	233	218	33	250
		Additional bed 2 bed chalet (Max 1 person per day)		202	30	233	218	33	250
		REMAINDER							
		2 bedroom chalet (Max 6 persons per day)		501	75	576	538	81	619
		2 bedroom rondawel (Max 4 persons per day)		304	46	349	326	49	375
		1 bedroom rondawel (Max 2 persons per day)		304	46	349	326	49	375
		1 bedroom cabin (Max 4 persons per day)		410	62	472	441	66	507
		2 bedroom bungalow (Max 6 persons per day)		410	62	472	441	66	507
		Additional bed 2 bed rondawel (Max 1 person per day)		101	15	116	109	16	125
		Additional bed 1 bed rondawel (Max 1 person per day		149	22	172	160	24	184
		Additional bed 2 bed chalet (Max 1 person per day)		128	19	147	137	21	158
		Key/ damanage deposit		607	91	698	653	98	751
		CARAVAN SITES							
		SEASON							
		Site without power (Max 5 persons per day)		202	30	233	218	33	250
		Site with power (Max 5 persons per day)		543	81	625	584	88	672
		Additional tariff extra person (Max 2 persons per day)		37	6	43	40	6	46
		Parking of caravan (Not allowed during season)		224	34	257	240	36	277
		REMAINDER							
		Site without power (Max 5 persons per day)		128	19	147	137	21	158
		Site with power (Max 5 persons per day)		362	54	417	389	58	448
		Additional tariff extra person (Max 2 persons per day)		37	6	43	40	6	46
		Parking of caravan (Not allowed during season)		224	34	257	240	36	277
		DAY VISITORS							
		SEASON							
		Entrance fee per person (including motorbikes)		32	5	37	34	5	40
		Entrance per vehicle (Max 5 persons per day)		117	18	135	126	19	145
		REMAIDER							
		Entrance fee per person (including motorbikes)		31	5	36	33	5	38
		Entrance per vehicle (Max 5 persons per day)		64	10	74	69	10	79

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
2.7	2.7	**SPRINGS RESORT**							
		RECREATIONAL HALL							
		SEASON							
		1 - 20 persons		895	134	1,029	962	144	1,106
		21 - 50 persons		1,491	224	1,715	1,603	240	1,844
		51 - 100 persons		1,694	254	1,948	1,821	273	2,094
		Key/damage deposit (Compulsory)		723	108	831	777	117	894
		Additional equipment deposit		1,629	244	1,874	1,751	263	2,014
		Additional tariff after midnight (per hour)		309	46	355	332	50	382
		Table hire		64	10	74	69	10	79
		Chairs		21	3	25	23	3	26
		REMAINDER							
		1 - 20 persons		895	134	1,029	962	144	1,106
		21 - 50 persons		1,491	224	1,715	1,603	240	1,844
		51 - 100 persons		1,694	254	1,948	1,821	273	2,094
		Key/damage deposit (Compulsory)		723	108	831	777	117	894
		Additional equipment deposit		1,629	244	1,874	1,751	263	2,014
		Additional tariff after midnight (per hour)		309	46	355	332	50	382
		Table hire		64	10	74	69	10	79
		Chairs		21	3	25	23	3	26
		SAMRO FEES							
		SEASON							
		Applicable to Resort, Pool and Hall hire		607	91	698	653	98	751
		REASON							
		Applicable to Resort, Pool and Hall hire		607	91	698	653	98	751
		CLEANING CHARGES							
		Payable if cleaning is not undertaken to the satisfaction of SRAC - Seasonal		2,237	336	2,573	2,405	361	2,765
		Payable if cleaning is not undertaken to the satisfaction of SRAC - Remainder		2,237	336	2,573	2,405	361	2,765
		POOL HIRE							
		Pool hire per hour for event Seasonal		1,811	272	2,083	1,947	292	2,239
		Pool hire per hour for event Remainder		1,811	272	2,083	1,947	292	2,239
		LAPA SESONAL		304	46	349	326	49	375
		LAPA REMAINDER		245	37	282	263	40	303
		ARENA SEASONAL		56,372	8,456	64,828	60,600	9,090	69,690
		ARENA REMAINDER		202	30	233	218	33	250
		HIRE OF WHOLE RESORT (CLOSED TO PUBLIC) SESONAL		154	23	178	166	25	191
		HIRE OF WHOLE RESORT (CLOSED TO PUBLIC) REMAINDER		45,453	6,818	52,271	48,862	7,329	56,192

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.8	2.8	**MUNICIPAL HALLS**							
		FEATHER MARKET PER DAY							
		MONDAY TO SATURDAY							
		Auditorium (Includes the foyers when sold as a venue for dinners & concerts)		12,407	1,861	14,268	12,407	1,861	14,268
		The Foyers		3,615	542	4,157	3,615	542	4,157
		The Selly Hall		8,304	1,246	9,550	8,304	1,246	9,550
		The Gilbeys Suite		1,192	179	1,371	1,192	179	1,371
		The Baakens Suite		1,124	169	1,293	1,124	169	1,293
		Holding Kitchen		977	146	1,123	977	146	1,123
		SUNDAY/ PUBLIC HOLIDAYS							
		Auditorium (Includes the foyers when sold as a venue for dinners & concerts)		12,700	1,905	14,605	12,700	1,905	14,605
		The Foyers		3,908	586	4,494	3,908	586	4,494
		The Selly Hall		8,549	1,282	9,831	8,549	1,282	9,831
		The Gilbeys Suite		1,192	179	1,371	1,192	179	1,371
		The Baakens Suite		1,172	176	1,348	1,172	176	1,348
		Holding Kitchen							
		ADDITIONAL CLEANERS							
		Set up, strike & Rehersals of events							
		Day 1 = 75% of applicable venue hire							
		Day 2 = 75% of applicable venue hire							
		Day 3 and onwards = Full applicable venue hire							
		Conference Package per person							
		Day conference package (excl Luncheon/pastries/biscuits per person) Incl venue hire per person		117	18	135	125	19	144
		Beverages & Corkage							
		Natural Teas & Freshly brewed coffee		12	2	14	13	2	15
		Corkage Fee		25	4	29	27	4	31
		Catering (All catering is outsourced)							
		Set up fee per person (in line with complexity of the catering venue)		78	12	90	83	13	96
		SUPPORT SERVICES							
		MONDAY TO SATURDAY							
		Additional Security per guard		733	110	843	781	117	898
		Ramp and stage extension per each use		830	125	955	884	133	1,017
		Rental of the Grand Piano per performance		1,172	176	1,348	1,248	187	1,436
		Use of pipe organ per performance		1,368	205	1,573	1,457	219	1,675
		SUNDAY/ PUBLIC HOLIDAYS							
		Additional Security per guard		879	132	1,011	936	140	1,077
		Ramp and stage extension per each use		830	125	955	884	133	1,017
		Rental of the Grand Piano per performance		1,172	176	1,348	1,248	187	1,436
		Use of pipe organ per performance		1,368	205	1,573	1,457	219	1,675

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
2.8	2.8	**MUNICIPAL HALLS**							
		NANGOZA JEBE HALL							
		MONDAY TO SUNDAY PER HOUR							
		Great Hall (2090 seated)		446	67	513	446	67	513
		Small Centenary (220 seated)		246	37	283	246	37	283
		VENUE PER DAY							
		Kiosk		553	83	636	553	83	636
		Big Kitchen		2,564	385	2,949	2,564	385	2,949
		Small Kitchen		667	100	767	667	100	767
		Kitchen for Dishing		667	100	767	667	100	767
		Cleaning service		3,590	539	4,129	3,590	539	4,129
		PA System		1,108	166	1,274	1,108	166	1,274
		Tables (Round/Square per table)		47	7	54	47	7	54
		FLAT TARIFF RATE VENUES							
		MONDAY TO SUNDAY							
		Great Hall (Shows)		8,863	1,330	10,193	8,863	1,330	10,193
		Great Hall (Gospel Concerts)		4,349	652	5,001	4,349	652	5,001
		Great Hall (Boxing)		4,349	652	5,001	4,349	652	5,001
		SECURITY DEPOSIT (Refundable if no damage)							
		Great Hall (Shows)		10,193	1,529	11,722	10,193	1,529	11,722
		Great Hall (Gospel Concerts)							
		Great Hall (Boxing)		5,001	750	5,751	5,001	750	5,751
		50% deposit is required within 5 days of booking							
		There will be no refund on cancellation of any booking							

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.8	2.8	**MUNICIPAL HALLS**							
		CATEGORY A HALLS							
		CATEGORY 1 PER HOUR							
		MONDAY TO FRIDAY 08:00 - 17:00							
		Uitenhage		56	8	65	56	8	65
		Despatch		56	8	65	56	8	65
		Port Elizabeth		56	8	65	56	8	65
		MONDAY TO FRIDAY 17:00 - 24:00							
		Uitenhage		78	12	90	78	12	90
		Despatch		78	12	90	78	12	90
		Port Elizabeth		78	12	90	78	12	90
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00							
		Uitenhage		89	13	103	89	13	103
		Despatch		89	13	103	89	13	103
		Port Elizabeth		89	13	103	89	13	103
		CATEGORY 2 PER HOUR							
		MONDAY TO FRIDAY 08:00 - 17:00							
		Uitenhage		61	9	70	61	9	70
		Despatch		61	9	70	61	9	70
		Port Elizabeth		61	9	70	61	9	70
		MONDAY TO FRIDAY 17:00 - 24:00							
		Uitenhage		78	12	90	78	12	90
		Despatch		78	12	90	78	12	90
		Port Elizabeth		78	12	90	78	12	90
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00							
		Uitenhage		89	13	103	89	13	103
		Despatch		89	13	103	89	13	103
		Port Elizabeth		89	13	103	89	13	103

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.8	2.8	**MUNICIPAL HALLS**							
		CATEGORY 3 PER HOUR							
		MONDAY TO FRIDAY 08:00 - 17:00							
		Uitenhage		78	12	90	78	12	90
		Despatch		78	12	90	78	12	90
		Port Elizabeth		78	12	90	78	12	90
		MONDAY TO FRIDAY 17:00 - 24:00							
		Uitenhage		78	12	90	78	12	90
		Despatch		78	12	90	78	12	90
		Port Elizabeth		78	12	90	78	12	90
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00							
		Uitenhage		89	13	103	89	13	103
		Despatch		89	13	103	89	13	103
		Port Elizabeth		89	13	103	89	13	103
		Preparations							
		20% of evening hourly tariff (Monday to Friday) (after mid night tariff n/a)							
		20% of evening hourly tariff (Monday to Friday) (after midnight tariff 100% of evening hourly rate)							
		60% of hourly tariff (Weekends/Public holidays) (after midnight tariff 100% of hourly rate)							
		General Notes: The hire of a minor hall is generally calculated at 70% of the applicable tariff to the main in the same complex. The hire of both halls simultaneously = 150% of tariff applicable to the main hall							
		CATEGORY B HALLS							
		CATEGORY 1 PER HOUR							
		MONDAY TO FRIDAY 08:00 - 17:00							
		Uitenhage		45	7	52	45	7	52
		Despatch		45	7	52	45	7	52
		Port Elizabeth		45	7	52	45	7	52
		MONDAY TO FRIDAY 17:00 - 24:00							
		Uitenhage		56	8	65	56	8	65
		Despatch		56	8	65	56	8	65
		Port Elizabeth		56	8	65	56	8	65
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00							
		Uitenhage		68	10	78	68	10	78
		Despatch		68	10	78	68	10	78
		Port Elizabeth		68	10	78	68	10	78

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.8	2.8	**MUNICIPAL HALLS**							
		CATEGORY 2 PER HOUR							
		MONDAY TO FRIDAY 08:00 - 17:00							
		Uitenhage		56	8	65	56	8	65
		Despatch		56	8	65	56	8	65
		Port Elizabeth		56	8	65	56	8	65
		MONDAY TO FRIDAY 17:00 - 24:00							
		Uitenhage		68	10	78	68	10	78
		Despatch		68	10	78	68	10	78
		Port Elizabeth		68	10	78	68	10	78
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00							
		Uitenhage		78	12	90	78	12	90
		Despatch		78	12	90	78	12	90
		Port Elizabeth		78	12	90	78	12	90
		CATEGORY 3 PER HOUR							
		MONDAY TO FRIDAY 08:00 - 17:00							
		Uitenhage		68	10	78	68	10	78
		Despatch		68	10	78	68	10	78
		Port Elizabeth		68	10	78	68	10	78
		MONDAY TO FRIDAY 17:00 - 24:00							
		Uitenhage		78	12	90	78	12	90
		Despatch		78	12	90	78	12	90
		Port Elizabeth		78	12	90	78	12	90
		WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00							
		Uitenhage		89	13	103	89	13	103
		Despatch		89	13	103	89	13	103
		Port Elizabeth		89	13	103	89	13	103
		Preparations							
		20% of evening hourly tariff (Monday to Friday) (after mid night tariff n/a)							
		20% of evening hourly tariff (Monday to Friday) (after midnight tariff 100% of evening hourly rate)							
		60% of hourly tariff (Weekends/Public holidays) (after midnight tariff 100% of hourly							
		General Notes: The hire of a minor hall is generally calculated at 70% of the applicable tariff to the main in the same complex. The hire of both halls simultaneously = 150% of tariff applicable to the main hall							

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.9	2.9	**SCIENTIFIC SERVICES**							
		Analytical Parameter							
		Physical/Chemical Water Analysis							
		A minimum sample charge of R602 applied in 2022/23							
		A minimum sample charge of R647 applied in 2023/24							
		pH	**R/ sample**	57	9	66	61	9	71
		Electrical conductivity **	**R/ sample**	66	10	76	71	11	82
		Colour *	**R/ sample**	47	7	54	50	7	57
		Turbidity *	**R/ sample**	47	7	54	50	7	57
		Total dissolved solids **	**R/ sample**	95	14	109	102	15	117
		Total, carbonate & bicarbonate alkalinity *	**R/ sample**	62	9	72	67	10	77
		Total hardness + calcium & magnesium*	**R/ sample**	229	34	263	245	37	282
		Calcium *	**R/ sample**	114	17	131	122	18	140
		Magnesium *	**R/ sample**	114	17	131	122	18	140
		Sodium *	**R/ sample**	114	17	131	122	18	140
		Potassium *	**R/ sample**	114	17	131	122	18	140
		Chloride **	**R/ sample**	114	17	131	122	18	140
		Sulphate **	**R/ sample**	114	17	131	122	18	140
		Nitrate + nitrite *	**R/ sample**	143	21	164	153	23	176
		Fluoride *	**R/ sample**	114	17	131	122	18	140
		Phosphorus	**R/ sample**	143	21	164	153	23	176
		Silica	**R/ sample**	143	21	164	153	23	176
		Aluminium	**R/ sample**	181	27	209	194	29	223
		Free & Total Residual Chlorine	**R/ sample**	114	17	131	122	18	140
		Boron by ICP	**R/ sample**	143	21	164	153	23	176

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.9	2.9	**SCIENTIFIC SERVICES**							-
		Water for Potability Purposes - all */ parameters, Iron, Aluminium, Manganese &**		2,495	374	2,869	2,670	400	3,070
		Water for irrigation purposes - all ** parameters includes pH, EC, TDS, TA, Cl, SO4.		510	77	587	546	82	628
		Drinking Water to full SABS 241-2001 specification, but excluding somatic coliphages,		4,955	743	5,698	5,301	795	6,096
		Water for Bottling to full SABS 1657-1996 spec. excl. organochlorinepesticides, PCB's		3,484	523	4,007	3,728	559	4,287
		Sewage/Effluent/Sludge Analyses							
		Ammoniacal nitrogen		158	24	182	170	25	195
		Biochemical oxygen demand		271	41	312	291	44	334
		Chemical oxygen demand		150	22	172	160	24	184
		Methylene Blue Active Substances (Detergents)		428	64	492	458	69	527
		Moisture		57	9	66	61	9	71
		Nitrate nitrogen		143	21	164	153	23	176
		Nitrite nitrogen		143	21	164	153	23	176
		Permanganate value		83	13	96	89	13	102
		Settleable solids		47	7	54	50	7	57
		Settleable solids for SVI & DSVI		57	9	66	61	9	71
		Suspended solids		53	8	60	56	8	65
		Total & Volatile Solids		114	17	131	122	18	140
		Total Kjeldahl nitrogen		267	40	307	285	43	328
		Total/Dissolved Organic Carbon		170	25	195	181	27	208
		Miscellaneous Analyses							
		Boron by ICP		155	23	178	165	25	190
		Cyanide - solid & liquid samples		171	26	197	183	28	211
		Phenols		220	33	253	235	35	271
		Sulphide		166	25	191	178	27	205

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
2.9	2.9	**SCIENTIFIC SERVICES**							
		All Metals by ICP/AA - per element		155	23	178	165	25	190
		Mercury or Arsenic or Selenium		310	46	356	331	50	380
		A suite of 8 or more Metals by ICP per element							
		Chromium (hexavalent)		143	21	164	153	23	176
		Soil Analysis - Ambic 1 - P, Na, K, Ca & Mg		857	129	986	917	138	1,055
		Calorific Value		666	100	766	712	107	819
		Cement content of mortars		496	74	570	530	80	610
		Compost/manure analysis - TKN, P, K etc.		952	143	1,095	1,019	153	1,172
		Fat - Feedstuffs		258	39	297	277	42	318
		Flash point		220	33	253	235	35	271
		Oil & Grease - petroleum ether extraction		333	50	383	356	53	410
		Pesticides - minimum		666	100	766	712	107	819
		Trihalomethanes (THM's)		166	25	191	178	27	205
		Flocculation Testing - minimum x complexity factor		1,714	257	1,971	1,834	275	2,109
		Distilled Water/ litre		11	2	13	12	2	13
		Microbiological & bacteriological Analyses							
		Milk & Dairy Samples							
		Total bacterial count		114	17	131	123	18	141
		Total coliform count		82	12	95	88	13	102
		E. coli - presence/absence		86	13	99	93	14	107
		Ethanol stabilty		53	8	60	56	8	65
		Phosphatase activity		78	12	90	84	13	97
		Antibiotics & Inhibitory Substances		53	8	60	56	8	65
		Coulter Count - Particle Count		86	13	99	93	14	107
		Water Samples							
		Total coliform count		133	20	153	143	21	164
		Faecal coliform count		133	20	153	143	21	164
		E. coli count		181	27	209	195	29	224
		Total bacterial count		86	13	99	93	14	107
		Enterococci		133	20	153	143	21	164
		Clostridia		181	27	209	195	29	224
		Pseudomonas		181	27	209	195	29	224

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
2.10	2.10'	**BUDGET and TREASURY**							
		MISCELLANEOUS CHARGES							
		Issuing of Municipal Valuation Certificate		57.48	8.61	66	61.84	9.26	71
		(per Certificate per property)							
		Issuing of Rates Clearance Certificate		113.96	17.09	131	122.62	18.39	141
		(per Certificate per property							
		Issuing of Certificate of outstanding debts (closures and sheriff's requests)		86.09	12.91	99	92.63	13.89	107
		in respect of a certificate per property when required for purposes other than for rates							
		4. Issuing a copy of any property valuation documentation		86.09	12.91	99	92.63	13.89	107
		document, valuation site plan, valuation form							
		(per property) per set of document							
		5. Issuing of a Certificate of Deposits held		86.09	12.91	99	92.63	13.89	107
		6. Issuing of Printed Copies of Accounts /Tax invoice/Statement - one statement and/or page							
		6.1. One statement / or per page (current statement for free)	**R/page**	33.91	5.09	39	36.52	5.48	42
		6.1.1 Statements from Archives (COLD) system per page	**R/page**	33.91	5.09	39	36.52	5.48	42
		6.1.2. Hard Copies: 1 to 36 months statements - per page with a maximum charge of R250	**R/page**	33.91	5.09	39	36.52	5.48	42
		6.1.3. Hard Copies: 36 months statements and more- per page with a maximum charge of R500	**R/page maximum charge R500**	33.91	5.09	39	36.52	5.48	42
		6.2. Email statements directly from Consolidated Billing System (CBS) for single account, irrelevant number of months - free		N/A	N/A	N/A	N/A	N/A	No Charges
		6.2.1Email statements directly from Consolidated Billing System (CBS) for multiple accounts, irrelevant number of months per account with a maximum of R1000	**R20 per account (maximum charge R1000)**	16.52	2.48	19	17.39	2.61	20
		6.3. A copy of the current month's statement		N/A	N/A	N/A	N/A	N/A	No Charges
		7. Search fee for account information	**R/per hour**	136.52	20.48	157	146.90	22.03	169
		fee for every hour or part thereof							
		8. Special Meter Readings		300.00	45.00	345	322.80	48.42	371
		9. Electricity disconnection/reconnection (urban)							
		9.1 account in arrear - supply sealed off		362.61	54.39	417	271.96	40.79	313
		note 1: Fee covers both disconnection and reconnection							
		note 2: Fee is charged separately for disconnection and reconnection							
		9.2 Removal of Wires (unauthorised reconnection)		650.43	97.57	748	487.83	73.17	561

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.10	2.10'	**Budget and Treasury (Miscellaneous)**							
		10. Water restriction/disconnection/reconnection							
		10.1 Disconnection and Reconnection		362.61	54.39	417	271.96	40.79	313
		note 1: Fee charged separately for disconnection and reconnection							
		10.2 Restriction of Service (Water)		362.61	54.39	417	271.96	40.79	313
		11. Disconnection and Reinstatement of Services							
		11.1 Disconnection/ Blocking of prepaid electricity meters and reinstatement of electricity		362.61	54.39	417	271.96	40.79	313
		11.2 Disconnection and reinstatement of conventional electricity meters		362.61	54.39	417	271.96	40.79	313
		11.3 Disconnection/ Restriction and reinstatement of water meter supply		362.61	54.39	417	271.96	40.79	313
		11.4 Disconnection of water upon request by property owner by installation of a solid washer		362.61	54.39	417	271.96	40.79	313
		11.5 Disconnection/ blocking of electricity upon request by property owner		362.61	54.39	417	271.96	40.79	313
		12. Proof of Address		55.65	8.35	64	59.88	8.98	69
		(per address)							
		13. Issuing of Legal Documentation							
		13.1 Rescindment of Judgement Letter		188.70	28.30	217	203.04	30.46	233
		13.2 Letter to debtor indicating arrangement has been concluded		55.65	8.35	64	59.88	8.98	69
		13.3 Copy of Final Demands, Summonses and Judgements		55.65	8.35	64	59.88	8.98	69
		14. Issuing of a VAT Certificate		55.65	8.35	64	59.88	8.98	69
		15. Issuing of a Billing Clearance Certificate							
		15.1 Medium to Large businesses - 3 copies of certificate (valid for 30 days)		107.83	16.17	124	116.02	17.40	133
		15.2 Small Business and Domestic (other) - 3 copies of certificate (valid for 30 days)		46.96	7.04	54	50.52	7.58	58
		15.3 Additional copies - per page per certificate		33.91	5.09	39	36.49	5.47	42
		16. Issuing of a Valuation Roll CD							
		Sale of computer data		No longer a service					
		17. Deads Office Search		55.65	8.35	64	59.88	8.98	69
		(if information on billing system is correct)							

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
2.10	2.10'	**Budget & Treasury**							
		18. Issuing of Account Balance Confirmation Letter		55.65	8.35	64	59.88	8.98	69
		(to confirm that account is up to date)							
		19. Search fee for Rates and Valuations	**R/per hr**	137.39	20.61	158	147.83	22.17	170
		note: for every hour or part thereof							
		20. Tender Document Fees payable by tenderers							
		note: tender documents up to R10 000 000		427.83	64.17	492	460.34	69.05	529
		Up to R50 000 000 (80/20 scoring principal)		610.43	91.57	702	656.83	98.52	755
		tender documents above R50 000 000 (90/10 scoring principal)		1,220.87	183.13	1,404	1,313.66	197.05	1,511
		21. Assistance to the Poor (ATTP) Tracing Fees		108.70	16.30	125	116.96	17.54	135
		note: if info obained from ITC which was not declared by applicant							
		22. Issuing of a Manual Accounts Reconciliation		159.13	23.87	183	159.13	23.87	183
		fee for every hour or part thereof							
		23. Assistance to the Poor (ATTP) : ATTP Customers are Exempted from payment							
		of Miscellaneous Charges listed above		No charge	No charge	No charge	No charge	No charge	No charge
		24. Prepayment Swipe Card Replacement Fees		42.61	6.39	49	45.84	6.88	53
		fee per swipe card							
		24. Property Valuation Query / Revaluation Fee							
		Sliding scale property Value as follows:							
		0 to 400 000		325.22	48.78	374	349.9	52.4901	402
		400001 to R1 000 000		550.43	82.57	633	592.3	88.8402	681
		R1 000 001 to R2 000 000		825.22	123.78	949	887.9	133.1901	1,021
		2 000 001 to R 5 000 001		1,100.00	165.00	1,265	1,183.6	177.5400	1,361
		5 000 001		1,650.43	247.57	1,898	1,775.9	266.3802	2,042
		*Revaluation fee to be waived for indigent applicants							
		*Fees are charged in repect of revaluation queries received after the official objection period							

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.11	2.11	**LIBRARIES**							
		CHARGES FOR OVERDUE LIBRARY MATERIAL							
		Fines per item	per day, up to a max. of R121.00 /item	2.30		2	3.45		3
		Administration fee for processing overdue notices (42 per account)		51.53	7.73	59	55.39	8.31	64
		RESERVATIONS OF LIBRARY MATERIAL (20/item)		23.78	3.57	27	25.57	3.83	29
		LOST CARDS							
		Computer (R50 / card)		56.48	8.47	65	60.72	9.11	70
		PHOTOCOPY and PRINTING CHARGES (PER PAGE)							
		Black and white and Microfilm Printers	**page**	0.89	0.13	1	0.96	0.14	1
		Colour A4	**page**	12.88	1.93	15	13.85	2.08	16
		Colour A3	**page**	19.82	2.97	23	21.30	3.20	25
		FAXES (PER PAGE)							
		Sending of faxes - metro areas	**page**	6.44	0.97	7	6.92	1.04	8
		Sending of faxes - national	**page**	9.91	1.49	11	10.65	1.60	12
		Receive faxes	**page**	8.92	1.34	10	9.59	1.44	11
		086 numbers	**page**	10.90	1.64	13	11.72	1.76	13
		INTERNET AND E-MAIL ACCESS							
		Per 15 minutes session		No Charge		No Charge			No Charge
		Per 30 minutes session		No Charge		No Charge			No Charge
		Printing per page		0.99	0.15	1	1.07	0.16	1
		MISCELLANEOUS							
		Sale of postcards		13.87	2.08	16	14.91	2.24	17
		Posters - sizes A0; A1		185.30	27.80	213	199.20	29.88	229
		Posters - sizes A2; A3		85.22	12.78	98	91.61	13.74	105

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.11	2.11	**LIBRARIES**							
		ITEM TYPE							
		Adult English Fiction		373	56	428	401	60	461
		Large Print		426	64	490	458	69	527
		Adult Non Fiction, all languages, all formats		533	80	613	573	86	659
		Adult English Fiction Paperbacks		213.05	31.96	245	229.02	34.35	263
		Adult Xhosa fiction, all formats		213.05	31.96	245	229.02	34.35	263
		Adult Afrikaans fiction, all formats		213.05	31.96	245	229.02	34.35	263
		Adult Afrikaans Large print		266.56	39.98	307	286.55	42.98	330
		Adult Foreign Fiction, all formats		159.54	23.93	183	171.50	25.73	197
		Children's Fiction, hardcover, all languages, all formats		159.54	23.93	183	171.50	25.73	197
		Children's Picture books, all languages		159.54	23.93	183	171.50	25.73	197
		Children's paperbacks, fiction, all languages		127.83	19.17	147	137.41	20.61	158
		Children's unclassified (Easy) Non Fiction, all languages		159.54	23.93	183	171.50	25.73	197
		Ladybirds, all languages		107.02	16.05	123	115.05	17.26	132
		ABE, fiction, non-fiction, all languages		107.02	16.05	123	115.05	17.26	132
		Compact disc (audio)		266.56	39.98	307	286.55	42.98	330
		DVDs		319.57	47.94	368	343.54	51.53	395
		Compact disc (audio) per disc in set		159.54	23.93	183	171.50	25.73	197
		DVD per disc in set		159.54	23.93	183	171.50	25.73	197
		Gramophone Records		85.22	12.78	98	91.61	13.74	105
		Videos		159.54	23.93	183	171.50	25.73	197
		Per record in set		64.41	9.66	74	69.24	10.39	80
		Computer disc		64.41	9.66	74	69.24	10.39	80
		Cassettes		64.41	9.66	74	69.24	10.39	80
		Puzzles		319.07	47.86	367	343.00	51.45	394
		BOOKS OR MAGAZINES							
		If more than 4 sheets are damaged or missing, the entire item/book has to be replaced or paid for. Please refer to the replacement price schedule.							
		Chewed corners (plastic plus cover)		16.05	2.41	18	17.26	2.5885	20
		Damaged or missing date labels, spine labels or barcodes		10.90	1.64	13	11.72	1.7576	13
		Damaged or missing first processed page with barcode and date label		16.05	2.41	18	17.26	2.5885	20
		Damaged or missing plastic cover		16.05	2.41	18	17.26	2.5885	20
		Damaged or missing pages – A4 or smaller black and white per site		5.35	0.80	6	5.75	0.8628	7
		Damaged or missing pages – A4 or smaller colour per side		16.05	2.41	18	17.26	2.5885	20
		Damaged or missing pages A3 – or larger black & white per side		10.90	1.64	13	11.72	1.7576	13
		Damaged of missing pages – A3 or larger colour per side		21.80	3.27	25	23.44	3.5153	27
		CASSETTE TAPES, CDs, DVDs, VIDEOS, PVC CD/DVD PLASTIC SLEEVES							
		Scratched/damaged tapes, videos, videos – no minor damages accepted, item to be							
		Damaged CD cases single		10.90	1.64	13	11.72	1.7576	13
		Damaged CD cases double		16.05	2.41	18	17.26	2.5885	20
		Damaged DVD cases – single		10.90	1.64	13	11.72	1.7576	13
		Damaged DVD cases – double		16.05	2.41	18	17.26	2.5885	20
		Damaged PVC CD/DVD plastic sleeves		5.35	0.80	6	5.75	0.8628	7
		Damaged or missing inserts (texts or pictures)		8.92	1.34	10	9.59	1.4381	11
		MICROFILM / FICHE							
		No minor damages accepted, item to be replaced. Please refer to the Replacement Price							

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.11	2.11	**LIBRARIES**							
		PAMPHLETS AND NEWSPAPERS							
		If more than 4 sheets are damaged or missing, the entire item is to be replaced or paid for. Please refer to the Replacement Price Schedule							
		Damaged or missing pages – A4 or smaller black or white per side		5	1	6	6	1	7
		Damaged or missing pages – A4 or smaller colour per side		16	2	18	17	3	20
		Damaged or missing pages – A3 or larger black and white per side		11	2	13	12	2	13
		Damaged or missing pages – A3 or larger colour per side		22	3	25	23	4	27
		LIBRARY HALLS							
		Mondays to Fridays during library opening hours		66	10	76	71	11	82
		Mondays to Thursdays after library opening hours		224	34	258	241	36	277
		Full Day		256	38	294	275	41	316
		Saturdays		395	59	455	425	64	489
		Hirer is responsible for payment for security services or payment of staff overtime, as applicable, as well as for the hall hire charge.							
		Cleaning / repairs / replacements							
		If the hirer leaves the facility in a condition which requires special cleaning or repair work, or if					**Rate on enquiry**		
		Kitchen facilities per function (no kitchen equipment available)	**R/ per function**	90	14	104	97	15	111
		LIBRARY AUDITORIUM							
		During library hours and weekdays							
		Mondays to Friday during library opening hours (per session with a minimum booking of 3		500	75	575	538	81	619
		Mondays to Thursday after library opening hours (per hour with a minimum booking of		145	22	166	156	23	179
		Full day		1,232	185	1,416	1,324	199	1,523
		Hirer is responsible for payment for security services or payment of staff overtime, as applicable, as well as for the hall hire charge.		**Rate on enquiry**					**Rate on enquiry**
		Kitchen facilities per function (no kitchen equipment available)		90.17	13.53	104	97	15	111
		Cleaning / repairs / replacements							
		If the hirer leaves the facility in a condition which requires special cleaning or repair work, or if the keys are lost, a fee depending on the actual cost of repair/cleaning/replacement will be charged.				**Rate on enquiry**			**Rate on enquiry**
		USAGE OF LIBRARY BUILDINGS e.g photography at Main Library							
		Non-commercial (250 per day or part thereof)		1,232.70	184.90	1,418	1,325	199	1,524
		Commercial (1157 per day or part thereof)		2,663.57	399.54	3,063	2,863	430	3,293

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.12	2.12	**MENDI MULTIPURPOSE ART CENTRE**							
		MENDI MULTIPURPOSE ART CENTRE							
		FACILITIES AT MENDI MULTIPURPOSE ART CENTRE							
		Auditorium - 300 seats		1,209	181	1,390	1,300	195	1,495
		Restaurant open space adjacent to entrance		198	30	228	213	32	245
		Gallery Space per day		213	32	245	229	34	263
		Additional Techincal Equipment		585	88	672	628	94	723
		Restaurant including kitchen equipment (added)		426	64	490	458	69	527
		SAMRO FEES		604	91	695	650	97	747
		CLEANING CHARGES FOR VENUE HIRE Payable if venue cleaning is not undertaken to the satisfaction of the SRAC.		2,130	320	2,450	2,290	344	2,634
		ACCESSORIES							
		Data Projector (per event per day)		79	12	91	85	13	98
		Sound equipment (per event per day)		268	40	308	288	43	331
		Movable stage (per event per day)		143	21	164	153	23	176
		Pull down screens (per screen for whole duration of event regardless of days)		59	9	68	64	10	74
		Overhead Projector (each per day)		59	9	68	64	10	74
		Flip charts - flat rate, regardless of quantity		15	2	17	16	2	18
		Tables		69	10	80	75	11	86
		Water cooler bottles (per cooler bottle per day)		59	9	68	64	10	74

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.13	2.13	**INDOOR SPORTS COMPLEXES & MULTI-PURPOSE CENTRE**							
		SPORTS CENTRE MAIN HALLS							
		SPORTING EVENT							
		Monday to Friday – 08h00 to 17h00		80	12	92	86	13	99
		Monday to Thursday – 17h00 to 24h00		107	16	123	115	17	132
		Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays 08h00 to 24h00		124	19	142	133	20	153
		Kitchen (per hour) coupled to hire of hall		169	25	194	181	27	208
		NON SPORTING EVENT							
		Monday to Friday – 08h00 to 17h00		154	23	177	165	25	190
		Monday to Thursday – 17h00 to 24h00		295	44	340	317	48	365
		Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays 08h00 to 24h00		420	63	483	452	68	519
		Kitchen (per hour) coupled to hire of hall		170	26	196	183	27	211
		NON SPORTING EVENT							
		Music Rights (per occasion)							
		Wedding, dance classes	**Per occasion**	1,135	170	1,305	1,220	183	1,403
		Church, social, dance, modelling, other	**Per occasion**	1,135	170	1,305	1,220	183	1,403
		Concerts, shows	**Per occasion**	3,404	511	3,914	3,659	549	4,208
		MINOR HALLS							
		SPORTING EVENT							
		Monday to Friday – 08h00 to 17h00		107	16	123	115	17	132
		Monday to Thursday – 17h00 to 24h00		253	38	291	272	41	313
		Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays – 08h00 to 24h00		326	49	375	350	53	403
		Kitchen (per hour) coupled to hire of hall		170	25	195	182	27	210
		Music Rights (per occasion)		337	51	388	362	54	417
		Wedding, dance classes							
		Church, social, dance, modelling, other							
		Concerts, shows							
		Annual Hire Charges per Club (Minor halls)		14,875	2,231	17,106	15,990	2,399	18,389
		(Maximum of 4 hours per week, 20 hours per month : (M-Th) Non-transferable)							
		Monthly		1,647	247	1,894	1,770	266	2,036
		NON SPORTING EVENT							
		Monday to Friday – 08h00 to 17h00		108	16	124	116	17	134
		Monday to Thursday – 17h00 to 24h00		256	38	294	275	41	316
		Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays – 08h00 to 24h00		329	49	378	354	53	407
		Kitchen (per hour) coupled to hire of hall		170	26	196	183	27	211

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
2.13	2.13	**INDOOR SPORTS COMPLEXES & MULTI-PURPOSE CENTRE**							
		Music Rights (per occasion)		1,135	170	1,305	1,220	183	1,403
		Wedding, dance classes		34	5	39	36	5	42
		Church, social, dance, modelling, other		40	6	46	43	6	49
		Concerts, shows		62	9	72	67	10	77
		Annual Hire Charges per Club (Minor halls) (Maximum of 4 hours per week, 20 hours per month : (M-Th) Non-transferable)		17	3	19	18	3	21
		Monthly		1,917	288	2,205	2,061	309	2,370
		Gymnasium & Rooms							
		SPORTING EVENT							
		Annual hire charges per club		16,701	2,505	19,206	17,954	2,693	20,647
		Monthly (maintenance of equipment excluded)		1,658	249	1,906	1,782	267	2,049
		Gymnasium & Rooms							
		NON SPORTING EVENT							
		Annual hire charges per club		17	3	19	18	3	21
		Monthly (maintenance of equipment excluded)		1,674	251	1,925	1,799	270	2,069
		COURTS/FIELDS							
		Tennis Court (per hour)		42	6	48	45	7	51
		Tennis Court (per day)		916	137	1,053	985	148	1,132
		Squash Court (per hour)		10	2	12	11	2	13
		Squash Courts (excluding maintenance) (per month)		180	27	207	193	29	222
		Soccer Field (per day)		202	30	233	218	33	250
				-	-				
		Netball Court (per hour)		42	6	48	45	7	51
		Netball Court (per day)		180	27	207	193	29	222
				-	-				
		Basketball Court (per hour)		42	6	48	45	7	51
		Basketball Court (per day)		180	27	207	193	29	222
		SEASONAL CHARGES							
		(OUTDOOR FACILITIES ONLY)							
		(PAYABLE IN ADVANCE)							
		Basketball		202.34	30.35	233	217.52	32.63	250
		Soccer		-	-				
		Netball		41.62	6.24	48	44.74	6.71	51
		Tennis		179.85	26.98	207	193.34	29.00	222

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.13	2.13	**INDOOR SPORTS COMPLEXES & MULTI-PURPOSE CENTRE**							
		(INDOOR FACILITIES ONLY)							
		(PAYABLE IN ADVANCE)							
		Rooms Sizakele Konzi (per month)		180	27	207	193	29	222
		Squash Courts (per month)		174	26	200	187	28	215
		WELFARE ORGANISATIONS							
		When the venues are used for welfare activities the same tariff as sporting bodies applies.							
		DAMAGE DEPOSITS (Casual Hire Only)							
		A deposit is required that is equivalent to the total hire cost, paid in advance. Actual cost of damages or losses will be deducted from the deposit paid. (NB: seasonal, annual and monthly hire excluded)							
		CLEANING CHARGES							
		Payable if cleaning is not undertaken to the satisfaction of the: Recreation & Cultural Services		2079	312	2391	2235	335	2,570
		PREPARATION							
		If Metro staff remove or prepare area hired an hourly rate equal to tariffs will be charged as an additional cost.							
		AFTER HOURS TARIFF							
		If the venue is used for longer than the normal reservation hours originally paid for 50% of applicable tariff + hours used will be added for the extra period as penalty.							
		DAMAGE DEPOSITS (Casual Hire Only)							
		A deposit is required that is equivalent to the total hire cost, paid in advance. Actual cost of damages or losses will be deducted from the deposit paid. (NB: seasonal, annual and monthly hire excluded)							
		CLEANING CHARGES							
		Payable if cleaning is not undertaken to the satisfaction of the: Recreation & Cultural Services		2079.13	311.87	2,391	2,108.63	316.29	2,425
		PREPARATION							
		If Metro staff remove or prepare area hired an hourly rate equal to tariffs will be charged as an additional cost.							
		AFTER HOURS TARIFF							
		If the venue is used for longer than the normal reservation hours originally paid for 50% of applicable tariff + hours used will be added for the extra period as penalty.							
		SAUNA							
		Sauna (per hour)		46	7	53	50	7	57
		Sauna (per 1/2 hour)		46	7	53	50	7	57
		HIRING : TABLES AND CHAIRS							
		TABLE (EXTRA) (per event)		28	4	32	30	5	35
		CHAIRS (EXTRA) (per event)		16	2	18	17	3	19

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.14	2.14	**RED LOCATION MUSEUM**							
		ENTRANCE FEES : RED LOCATION CULTURAL PRECINCT							
		Learners and students		Free of charge		Free of charge			Free of charge
		Lower/Junior Primary learners		Free of charge		Free of charge			Free of charge
		Senior Secondary and High School learners pay		Free of charge		Free of charge			Free of charge
		Studens from local and foreign universities and such similar institutions of Higher learning pay		Free of charge		Free of charge			Free of charge
		Unemployed locals, the elderly		Free of charge		Free of charge	Free of charge		Free of charge
		Unemployed locals, the elderly and others to be determined through a set process have free access to the museum on Wednesdays from 12:30 - 16:30. Where Wednesday is a Public Holiday this provision will not apply. Admission will be on a first come first se		Free of charge		Free of charge	Free of charge		Free of charge
		Adult person on all other days for both the above category of visitors and for all other				Free of charge			Free of charge
		Bus ticket							
		A bus ticket approach will be applicable for all international/foreign tourists. The bus ticket per person amount will be made up of the following three elements:		278	42	320	280	42	323
		A meal voucher which is expendable at the restaurant							
		A voucher expendable at the museum shop/curio shop							
		A museum entrance fee ticket							
		THE USE OF FACILITIES AT RED LOCATION CULTURAL PRECINCT (INCLUSIVE OF							
		Auditorium - 120 seats (per hour)		165	25	190	178	27	205
		Conference gallery (11m x 20m - 220 m2) - 300 persons seated (excluding supportive		220	33	253	236	35	272
		Roofed open space (16m x 18m - 290 m2) with hard surface adjacent to entrance		104	16	120	112	17	129
		Hard surface space adjacent to entrance, covered by pergola (16m x 22m - 350 m2)		143	21	164	153	23	176
		Hard surface area between restaurant and slop to amphitheatre (20m x 13m - 260 m2) for pitching of tents for multi-purposes including gala dinners, etc.		116	17	133	125	19	143
		Restaurant including kitchen equipment (added)		389	58	448	419	63	481
		ACCESSORIES							
		Data Projector (per event per day)		79	12	91	85	13	98
		Sound equipment (per event per day)		268	40	308	288	43	331
		Movable stage (per event per day)		143	21	164	153	23	176
		Pull down screens (per screen for whole duration of event regardless of days)		59	9	68	64	10	74
		Overhead Projector (each per day)		59	9	68	64	10	74
		Flip charts - flat rate, regardless of quantity		15	2	17	16	2	18
		Water cooler bottles (per cooler bottle per day)		69	10	80	75	11	86

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.15	2.15	**NMBM LOCAL STADIUMS**							
		CATEGORY "B" FACILITIES							
		WESTBOURNE OVAL, GELVANDALE STADIUM, WOLFSON STADIUM, ADCOCK		332	50	382	357	54	410
		:NON		436	65	501	469	70	539
		After hours Rate (17:00 - 00:00) :SPORTING EVENT (hourly rate)		337	51	387	362	54	417
		:NON SPORTING EVENT (hourly rate)		441	66	507	474	71	545
		Athletics (Schools only)		168	25	194	181	27	208
		CYCLING: WESTBOURNE OVAL AND GELVANDALE STADIUM (SPORTING EVENT)		228	34	262	245	37	282
		After hours Rate (17:00 - 00:00)		233	35	268	250	38	288
		CATEGORY "C" FACILITIES							
		SEASONAL CHARGES PER FACILITY APPLICABLE TO SPORTING CODES FALLING UNDER:- **SAFA, E.P. CRICKET OR ANY OTHER SPORTING FEDERATION**							
		NEW BRIGHTON OVAL, NU1, JUBILEE, DERRICK FERREIRA, CHEVROLET STADIUM,		238	36	273	256	38	294
		: NON		253	38	291	272	41	312
		After hours Rate (17:00 - 00:00): SPORTING EVENT		243	36	279	261	39	300
		After hours Rate (17:00 - 00:00): NON SPORTING EVENT		258	39	296	277	42	319
		CHEVROLET STADIUM (SPORTING)							
		Athletics		48	7	55	51	8	59
		Cycling		48	7	55	51	8	59
		After hours Rate (17:00 - 00:00)		49	7	56	52	8	60

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.15	2.15	**NMBM LOCAL STADIUMS**							
		CATEGORY "C" FACILITIES - SEASONAL CHARGES PER FACILITY							
		SEASONAL CHARGES PER FACILITY APPLICABLE TO SPORTING CODES FALLING UNDER:- SAFA, E.P. CRICKET OR ANY OTHER SPORTING FEDERATION							
		EXCLUDED UNDER SEASONAL CHARGES - TOUNAMENTS, INDIVIDUAL CLUB TOURNAMENTS AND FRIENDLY GAMES - HOURLY RATE WILL APPLY							
		SPORTING EVENT		238	36	273	256	38	294
		NON SPORTING		253	38	291	272	41	312
		NEW BRIGHTON OVAL, NU1, JUBILEE, DERRICK FERREIRA, CHEVROLET STADIUM, MOORE DYKE, MALABAR, WINDVOGEL, CHATTY - FINNIS, GELVANDALE PLAYING FIELDS, YOUNG PARK TENNIS & NETBALL COMPLEX, GEMSA, NU 9, VEEPLAAS, KWADWESI, NU 11, MAROCK RD							
		Baseball and Softball		3,240	486	3,726	3,483	522	4,006
		Hockey		4,033	605	4,638	4,335	650	4,986
		Hockey (1 Field) Despatch		1,258	189	1,447	1,353	203	1,556
		Rugby		4,915	737	5,652	5,284	793	6,076
		Soccer		5,064	760	5,823	5,443	816	6,260
		Netball/Basketball / Softball		1,521	228	1,749	1,635	245	1,880
		Netball Khayamnandi		64	10	74	69	10	80
		Tennis		1,615	242	1,857	1,736	260	1,997
		Cricket: Turf Wicket		5,064	760	5,823	5,443	816	6,260
		Matting Wicket		2,235	335	2,570	2,402	360	2,762
		Bowling Club (Gelvandale)		19,843	2,976	22,819	21,331	3,200	24,531
		Bowls (Despatch)		6,144	922	7,065	6,604	991	7,595
		Roller Hockey Court		2,249	337	2,587	2,418	363	2,781
		Jukskei		1,040	156	1,197	1,118	168	1,286
		Korfball		154	23	177	165	25	190
		Pigeon Club		1,422	213	1,635	1,529	229	1,758
		CATEGORY "D" FACILITIES							
		KLEINSKOOL, MISSIONVALE, ALGOA PARK NETBALL, BOOYSENS PARK, DALEVIEW, KHAYMNANDI, KWANOBUHLE MULTI PURPOSE SPORTS COMPLEX, HELENVALE SOCCER, KUYGA NEW FIELD, WALMER NEW FIELDS, KWAMAGXAKI, THEMBANI, AVENUE A FIELDS, ZONDI:SPORTING EVENT		183	27	211	197	30	227

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.15	2.15	**NMBM LOCAL STADIUMS**							
		NON SPORTING EVENT		277	42	319	298	45	343
		CATEGORY "E"							
		KUYGA (Old Fields), EXT 31/33, HELENVALE RUGBY, SOUDIEN FIELDS, ROAN CRESENT, JACKSONVILLE FIELD, LAURENCE ERASMUS DRIVE FIELD, TSOTSOBE FIELD, MOOLOMBA, WALMER COMMUNITY FIELD DAILY TARIFF: SPORTING EVENT		238	36	273	256	38	294
		: NON SPORTING EVENT		253	38	291	272	41	312
		TENNIS/NETBALL COMPLEX - YOUNG PARK							
		Court Hire per court (incl. other amateur Sport): SPORTING EVENT (HOURLY RATE)		48	7	55	51	8	59
		: NON SPORTING EVENT (HOURLY RATE)		277	42	319	298	45	343
		Court Hire per court (after 17:00 - 00:00) : SPORTING EVENT (HOURLY RATE)		48	7	55	51	8	59
		: NON SPORTING EVENT (HOURLY RATE)		282	42	325	304	46	349
		Court Hire per court (incl. other amateur Sport): SPORTING EVENT (DAILY RATE)		119	18	137	128	19	147
		Court Hire per court (after 17:00 - 00:00) : SPORTING EVENT (DAILY RATE)		124	19	142	133	20	153
		Court Hire (league) per month		1,511	227	1,738	1,624	244	1,868
		MINOR HALL HIRE – SPORTS FACILITIES (EXCLUDES TABLES AND CHAIRS)							
		PPC OVAL (GEMSA), WOLFSON STADIUM, WESTBOURNE OVAL, YOUNG PARK &							
		Monday to Friday – 08h00 to 17h00 : SPORTING EVENT (HOURLY RATE)		119	18	137	128	19	147
		Monday to Friday – 08h00 to 17h00 : NON SPORTING EVENT (HOURLY RATE)		134	20	154	144	22	165
		Monday to Thursday – 17h00 to 24h00 : SPORTING EVENT (HOURLY RATE)		119	18	137	128	19	147
		Monday to Thursday – 17h00 to 24h00 : NON SPORTING EVENT (HOURLY RATE)		134	20	154	144	22	165
		Friday – 17h00 to 24h00 : SPORTING EVENT (HOURLY RATE)		178	27	205	192	29	221
		Friday – 17h00 to 24h00 : NON SPORTING EVENT (HOURLY RATE)		277	42	319	298	45	343
		Saturday, Sunday & Public Holidays : SPORTING EVENT (HOURLY RATE)		178	27	205	192	29	221
		Saturday, Sunday & Public Holidays : NON SPORTING EVENT (HOURLY RATE)		277	42	319	298	45	343
				-					
		Hire: Clubhouse (Sports field)		263	39	302	282	42	325
		SYNTHETIC HOCKEY SURFACE							
		GELVANDALE PLAYING FIELDS & KWANOBUHLE MULTI PURPOSE SPORT		5,242	786	6,028	5,635	845	6,480
		MATCH AND PRACTICE CHARGES		-	-				
		Monday - Friday 07:00 - 14:00		332	50	382	357	54	410
		14:00 - 18:00		451	68	518	485	73	557
		18:00 - 22:00		555	83	638	597	89	686
		Saturday 08:00 - 22:00		540	81	621	581	87	668
		Sunday 08:00 - 22:00		709	106	815	762	114	876
		Weekday matches 18:00 - 22:00		709	106	815	762	114	876

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
2.15	2.15	**NMBM LOCAL STADIUMS**							
		TOURNAMENT HIRE							
		National (per day)		5,876	881	6,758	6,317	948	7,264
		Schools (per day)		2,943	441	3,384	3,164	475	3,638
		PRACTICE CHARGES							
		INDIVIDUAL PER SEASON							
		WESTBOURNE OVAL, GELVANDALE STADIUM & NU2 (PER SEASON)							
		ATHLETICS							
		Junior		124	19	142	133	20	153
		Senior		238	36	273	256	38	294
		CYCLING							
		Junior		124	19	142	133	20	153
		Senior		238	36	273	256	38	294
		TEAMS PER SEASON (EXCLUDING FLOODLIGHT CHARGES)							
		Soccer, Rugby, Cricket & Netball (3 Days / Week 2 Hour Sessions)		367	55	422	394	59	453
		Hours Exceeded will be charged at an Hourly Rate		57	9	66	62	9	71
		FLOODLIGHT CHARGES							
		Category "A" (120 floodlights)		1,080	162	1,242	1,161	174	1,335
		Gelvandale Stadium							
		After hours Rate (17:00 - 00:00)		1,090	164	1,254	1,172	176	1,348
		Category "B" (37 - 76 floodlights)		694	104	798	746	112	858
		Wolfson Stadium, (NU1), NU2							
		After hours Rate (17:00 - 00:00)		704	106	809	756	113	870
		Category "C" (25 - 36 floodlights)		401	60	462	431	65	496
		Westbourne Oval, Dan QeQe, NU1							
		After hours Rate (17:00 - 00:00)		406	61	467	437	66	502
		Category "D" (13 - 24 floodlights)		357	54	410	383	58	441
		Adcock Stadium, Jabavu Rugby, NU9, Zwide, New Brighton Oval (Soccer & Rugby), Mooredyke, Malabar, Finnis, Marock, Chevrolet							
		After hours Rate (17:00 - 00:00)		362	54	416	389	58	447
		Category "E" up to 12 floodlights		134	20	154	144	22	165
		Adcock "B", Jabavu Soccer, Uitenhage Central, Jubilee, Despatch Rugby & Cricket, Tembani, Helenvale Soccer, Derrick Ferreira							
		After hours Rate (17:00 - 00:00)		134	20	154	144	22	165

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.15	2.15	**NMBM LOCAL STADIUMS**							
		Westbourne Oval - individual floodlights per hour		16	2	18	17	3	20
		After hours Rate (17:00 - 00:00)		16	2	18	17	3	20
		Floodlights at Courts							
		Tennis & Netball Courts - Young Park		243	36	279	261	39	300
		After hours Rate (17:00 - 00:00)		248	37	285	266	40	306
		Netball (Prepaid - Algoa Park)							
		Basketball, Roller Hockey		124	19	142	133	20	153
		After hours Rate (17:00 - 00:00)		134	20	154	144	22	165
		PROFESSIONAL SPORT							
		Business Hours/ Normal Hours		713	107	820	767	115	882
		After hours Rate (17:00 - 00:00)		723	109	832	778	117	894
		ENTERTAINMENT EVENTS							
		Business Hours/ Normal Hours		1,001	150	1,151	1,076	161	1,237
		After hours Rate (17:00 - 00:00)		1,016	152	1,168	1,092	164	1,256
		DAMAGE DEPOSIT - SASREA COMPLIANT EVENTS Medium & High Risk							
		Per occurrence :SPORTING		5,955	893	6,849	6,402	960	7,362
		:NON SPORTING		23,827	3,574	27,400	25,613	3,842	29,456
		CLEANING CHARGE							
		Payable if cleaning is not undertaken to the satisfaction of the Executive Director: Sports Recreation & Cultural Services							
		Per occurrence :SPORTING		3,706.01	555.90	4,262	3,983.97	597.59	4,582
		:NON SPORTING		3,706.01	555.90	4,262	3,983.97	597.59	4,582
		DISCOUNT AVAILABLE IN TERMS OF THE NMBM SPORTS POLICY		**50%**		**50%**	**50%**		**50%**
		MISCELLANEOUS CHARGES FOR SPORTING & NON SPORTING EVENT							
		P/A System (Where Apllicable)	**R/per hr**	23.78	3.57	27.35	25.57	3.83	29
		After hours rate (P/A System)	**R/per hr**	23.78	3.57	27.35	25.57	3.83	29
		Crowd Barries	**R/per day**	31.71	4.76	36.47	34.09	5.11	39
		Tables	**R/per day**	28.74	4.31	33.05	30.89	4.63	36
		Chairs	**R/per day**	17.84	2.68	20.51	19.17	2.88	22
		Additional Toilets (Chemical) - Events - Fee per one	**R/per day**	297.27	44.59	341.87	319.57	47.94	368
		Kitchen (once off)	**R/per occurrence**	282.41	42.36	324.77	303.59	45.54	349
		SAMRO FEES (per occurrence)	**R/per occurrence**	554.91	83.24	638.15	596.53	89.48	686

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.16	2.16	**HUMAN SETTLEMENTS**							
		0,1 m²							
		Trade signs projecting onto Municipal property	**R/ 0,1 m²**	7.13	1.07	8	7	1	9
		Minimum fee per annum	**R/ 0,1 m²**	193.03	28.95	222	203	30	233
		Trade signs displaying the name of the owner or occupier of the premises and the description	**R/ 0,1 m²**	7.13	1.07	8	7	1	9
		Minimum fee per annum	**R/ 0,1 m²**	63.05	9.46	73	66	10	76
		Verandah and balcony rentals (linear meter)	**Linear meter**	63.05	9.46	73	66	10	76
				-	-		-		
		Sign applications				-			
		1. Non-locality signs, including municipal contract signs:	**Per sign**	1,197.95	179.69	1,378	1,294	194	1,488
		0m²-35m²							
		2. Non-locality signs, including municipal contract signs:		2,405.22	360.81	2,766	2,597	390	2,987
		36 m² and bigger							
		3. All locality bound signs including on premises signs		431.46	64.72	496	466	70	536
								-	
		Sign applications are valid for 12 months.							
		Political Posters							
		Should the political party not remove the posters within two weeks after the expiry	**Per Application**	5,992.52	898.88	6,891	6,448	967	7,415
		BUILDING PLAN FEES							
		1. RESIDENTIAL BUILDINGS							
		Dwellings, 2nd dwellings, granny flats, outbuildings, carports. Awnings, additions, wendy							
		Floor Area							
		0 - 30 m²		13.71	2.06	16	14	2	19
		31 - 50 m²		26.71	4.01	31	29	4	33
		51 - 100 m²		36.18	5.43	42	38	6	44
		101 - 200 m²		44.88	7.81	52	47	7	54
		201 - or more		51.33	7.70	59	54	8	62
		New houses erected with subsidy funds obtained in accordance with the National Housing			Nil				Nil

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
2.16	2.16	**HUMAN SETTLEMENTS**							
		Social housing		First 45 square meters per unit free, thereafter the normal fee		First 45 square meters per unit free, thereafter the normal fee	First 45 square meters per unit free, thereafter the normal fee		First 45 square meters per unit free, thereafter the normal fee
		Re-validation of a building plan, previously approved, of which the period of validity has lapsed (within 12 months of date of approval)		Half of original fee		Half of original fee	Half of original fee		Half of original fee
		Minimum fee(The full fee is vatable at 15%)		175.65	26.35	202	188.18	28.23	216
		All government buildings		Nil		Nil	Nil		Nil
		Religious and educational buildings		No separate fee		Half of original fee	No separate fee		Half of original fee
		Municipal valuation - residential houses per m² (For statistical use only)							
		Dwellings, 2nd dwellings, granny flats		7,495	1,124	8,619	8,020	1,203	9,223
		Outbuildings, carports, awnings, etc.		5,333.50	800.02	6,134	5,707	856	6,563
		2. NON-RESIDENTIAL BUILDINGS							
		Carports and awnings m²		3,179	477	3,656	3,402	510	3,912
		Factories, warehouses and parking garages per m²		4,275	641	4,916	4,575	686	5,261
		Flats, shops, offices, hotels, churches, halls, cinemas, hospitals and other buildings per m².		5,896	884	6,780	6,309	946	7,255
		Pools (Residential and non-residential)		823.90	123.58	947	873	131	1,014
		Boundary walls per linear meter		260	39	298	275	41	316
				-					
		Cellular Masts		3,363	504	3,867	3,565	535	4,099
		Farms: beneficial improvements							
		All buildings used for bona fide agricultural purposes:							
		(Maximum fee of R5 091 per building/ m²)		3,298.93	494.84	3,794	3,530	530	4,060
		All other construction work		**Estimated Construction Cost**			**Estimated Construction Cost**		
		(Residential and non-residential) Formal quotation required where necessary for valuation disputes.							
		Re-validation of a building plan, previously approved, of which the period of validity has lapsed (within 12 months of date of approval)		**Half of original Fee**			**Half of the original fee**		

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.16	2.16	**HUMAN SETTLEMENTS**							
		Printing Copies							
		Minor works permit minimum rate		273	41	314	286	43	329
		A4		6	1	7	7	1	8
		A3		9	1	10	9	1	11
		A2		15	2	17	17	2	19
		A1		21	3	24	24	4	27
		A0		33	5	38	35	5	41
		Plan viewing / search		47	7	54	52	8	60
		Plan emailing		36	5	41	40	6	46
		Application for Occupation certificate (payable upon submission)							
		New dwellings, addition to Dwellings, 2nd dwellings, granny flats, outbuildings:							
		Floor Area							
		0 - 30 m²		111.30	16.70	128	119	18	137
		31 - 50 m²		278.26	41.74	320	298	45	342
		51 - 100 m²		445.22	66.78	512	476	71	548
		101 - 200 m²		556.52	83.48	640	596	89	685
		201 - or more		667.83	100.17	768	715	107	822
		Carports, awnings, etc		167	25	192	179	27	205
		Factories, warehouses and parking garages:							
		Floor Area							
		0 - 30 m²		500.87	75.13	576	536	80	616
		31 - 50 m²		612.17	91.83	704	655	98	753
		51 - 100 m²		723.48	108.52	832	774	116	890
		101 - 200 m²		898.88	134.83	1,034	953	143	1,096
		201 - or more		1,113.04	166.96	1,280	1,191	179	1,370
		Flats, shops, offices, hotels, churches, halls, cinemas, hospitals and other buildings:							
		Floor Area							
		0 - 30 m²		500.85	75.13	576	536	80	616
		31 - 50 m²		612.15	91.82	704	655	98	753
		51 - 100 m²		723.45	108.52	832	774	116	890
		101 - 200 m²		890.40	133.56	1,024	953	143	1,096
		201 - or more		1,113.04	166.96	1,280	1,191	179	1,370
		Pools (Residential and non-residential)		222.61	33.39	256	238	36	274

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
2.16	2.16	**HUMAN SETTLEMENTS**							
		Boundary Walls		111.30	16.70	128	119	18	137
		The calculation of the building plan fee being 0,9% of estimated cost as determined by the Building Control Officer in accordance with the above valuation rates with a minimum fee of R245 and the full fee is vatable at 15%. Inclusive of vat is R282							
		A maximum fee of R156 569 per building plan submission plus 15% VAT. Inclusive of VAT is R180 055.							
		SUPPLY OF BUILDING STATISTICS PER ANNUM		573.20	85.98	659	613	92	705
		APPLICATION FOR A DEMOLITION PERMIT PER ANNUM		469.69	70.45	540	503	75	578
							-		
		HUMAN SETTLEMENTS							
		Town Planning Matters, Removal of Restrictions and Land Sales							
		Application for Consent							
		Application Fees		1,707.66	256.15	1,964	1,810	272	2,082
		Advertising		Service no longer provided					
		Application for Rezoning							
		Erven 0 -2500 m²		2,139	321	2,460	2,267	340	2,608
		Erven 2501-5000 m²		4,276	641	4,917	4,532	680	5,212
		Erven 5001 -10 000 m²		8,553	1,283	9,836	9,066	1,360	10,426
		Erven 1 ha - 5 ha		11,406	1,711	13,116	12,090	1,813	13,903
		Erven over 5 ha		14,309	2,146	16,455	15,167	2,275	17,442
		Application for Departure from							
		Application Fees		1,707.98	256.20	1,964	1,810.30	271.54	2,082
		Advertising		Service no longer provided					

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
		Application for Subdivision - Application fees							
		Basic Fee		1,708	256	1,964	1,810	272	2,082
		Subdivision for the first 2 erven is calculated at (basic plus advertising) and therafter R254 per		285	43	328	302	45	348
		Application for Removal of Restriction							
		Application Fees		1,708	256	1,964	1,810	272	2,082
		Sale or Lease of Land							
		Application Fees (Refunable Deposit)		7,400.92	1,110.14	8,511	7,845	1,177	9,022
		Consolidation							
		Application Fees		1,707.66	256.15	1,964	1,810	272	2,082
		Advertising		Service no longer provided					
		Application for Appeal							
		Application Fees		3,533	530	4,063	3,745	562	4,307
		House Shop Application							
		Application Fees		583	87	670	618	93	711
		Amendment of Boundries							
		Application Fees		1,708	256	1,964	1,810	272	2,082
		Amendment of General Plan							
		Application Fees		1,708	256	1,964	1,810	272	2,082
		Extension of validity Applications		901	135	1,036	955	143	1,098
		Consent/Waiver of Building value clause in Title Deed		265	40	305	281	42	323

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
		The calculation procedure of fees for land use rights applications is prposed as							
		No of Erven	**Owners**						
		One (1) Erf - Deed registered	One (1) Registered Owner				will be charged per application component per erf eg. 1. Rezoning as on component (single or		
		More than one (1) erven adjacent to each other including consolidation, Deeds Register	One (1) Registered Owner or more Registered owners				Application Fees will be charged per application component per erf eg. 1. Rezoning as on component (single or different zones(multiple-zones. 2 Special Consent (SC) as one conponent(regard less of the number of SCs in the application 3. Departure as one c		

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
		More than one (1) erven adjacent to each other which are not consolidated(separate applications to be done per erf) Deeds Registered	Different Registered Owners/ One (1) Registered Owner				Application Fees charged per application component per erf (erven are treated as individual properties) 1. Rezoning as on component (single or different zones(multiple-zones. 2 Special Consent (SC) as one conponent(regard less of the number of SCs in the application 3. Departure as one c		
		Erven 0 -2500 m²					The		
		Erven 2501-5000 m²					The		
		Erven 5001 -10 000 m²					The		
		Erven 1 ha - 5 ha					The		
		Erven over 5 ha					The		
		Application Fees					The		

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
2.17	2.17	**FRESH PRODUCE AND MARKET**							
		(i) USE OF HANDLING MATERIAL							
		(a) Hiring of heavy trolleys (Per unit per day per porter)		9.91	1.49	11.40	10.65	1.60	12.2
		(ii) STORAGE OF FRESH PRODUCE							
		(a) Packed into containers (other than bags or pockets) size of which shall be calculated per cubic centimetre and such calculation shall be based on the outer dimensions of the container (Per unit per day or part thereof where a unit equals 5.000 cubic centimetres)		0.028	0.004	0.033	0.031	0.005	0.035
		(b) Packed into bags or pocketsor similar containers (Per unit per day or part thereof where a unit equals 1 kilogram)		0.017	0.003	0.020	0.020	0.003	0.023
		(c)) STORING OF UNRIPENED BANANASAND PAWPAWS IN RIPENING ROOMS (Per 18 kg carton per week or part thereof)		3.67	0.55	4.22	3.94	0.59	4.54
		(d) STORING OF PRE-RIPENED BANANAS AND PAWPAWS IN RIPENING ROOMS (Per 18 kg carton per week thereof where a unit equals 1 kilogram) (Based on 18kg cointainers)		1.85	0.28	2.12	1.98	0.30	2.28
		(iii) COMPUTER SYSTEM LEVIED ON THE MARKET AGENTS							
		(a) Per sales transaction where value of transaction exceeds R 100.00		0.319	0.048	0.367	0.343	0.051	0.394
		(b) Percentage per annum on each July		11	2	13.10	12	2	14
		(iv) **ESCALATION OF RENTALS**							
		(a) Buyer's Card		21	3	24.50	23	3	26
		(b) Replacement of Buyer's Card		53	8	61.24	57	9	66
		(c) Fines: 1st Offender		266		266	286		286
		: 2nd Offender		533		533	573		573

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.17	2.17	**FRESH PRODUCE AND MARKET**							
		(v) Rentals							
		(a) Cold-Room							
		Food Lover Market SA (PTY) LTD		9,469	1,420	10,889	10,179	1,527	11,706
		(b) Office							
		Prokon		936	140	1,076	1,006	151	1,157
		Gouws & Co. Produce (PTY)LTD		7,169	1,075	8,244	7,707	1,156	8,863
		Algoa May Market Agency		3,338	501	3,839	3,589	538	4,127
		African Market Agency Trust		7,169	1,075	8,244	7,707	1,156	8,863
		Lansdell Market Agents (Pty) Ltd		10,477	1,572	12,049	11,263	1,689	12,952
		W. Finlayson & Co. (PTY) LTD		16,944	2,542	19,485	18,215	2,732	20,947
		(c) Store							
		Chep SA (PTY)LTD		8,808	1,321	10,129	9,469	1,420	10,889
		W. Finlayson & Co. (PTY) LTD		26,105	3,916	30,021	28,063	4,210	32,273
		Southern Ambition 1717		15,260	2,289	17,549	16,405	2,461	18,865
		C. Rademeyer		2,180	327	2,507	2,344	352	2,695
		Gwen		1,982	297	2,279	2,130	320	2,450
		Informal Traders		495	74	570	533	80	613

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
2.18	2.18	**TRAFFIC AND LICENSING SERVICES**							
		(i) TOWING AND CUSTODY FEES							
		(a) EXTERNAL							
		(1) Adminstration Charge		308	46	354	331	50	381
		(2) Custody Costs (per day)		111	17	128	120	18	138
		(b) INTERNAL							
		(1) Administration Charge		176	26	202	189	28	217
		(ii) Normal Breakdown Truck : Light Vehicle Type (0 - 2 ton)							
		(a) Call Out Normal Hours		250	38	288	269	40	310
		(b) Call Out After Hours		361	54	415	388	58	447
		(c) Call Out (Sunday and Public Holidays)		436	65	501	469	70	539
		(d) Towing within 20km Radius		444	67	511	478	72	550
		(e) Towing / km exceeding 20km Radius		11	2	13	12	2	14
		(iii) Normal Breakdown Truck : Medium Vehicle Type (2 - 4 ton)							
		(a) Call Out Normal Hours		759	114	873	817	123	939
		(b) Call Out After Hours		986	148	1,134	1,061	159	1,220
		(c) Call Out (Sunday and Public Holidays)		1,083	163	1,246	1,166	175	1,341
		(d) Towing within 20km Radius		1,065	160	1,225	1,146	172	1,318
		(e) Towing / km exceeding 20km Radius		18	3	21	20	3	23
		(iv) Rollback Breakdown Truck : Light Vehicle Type (0 - 2 ton)							
		(a) Call Out Normal Hours		1,000	150	1,150	1,076	161	1,237
		(b) Call Out After Hours		1,283	193	1,476	1,381	207	1,588
		(c) Call Out (Sunday and Public Holidays)		1,569	235	1,804	1,688	253	1,941
		(d) Towing within 20km Radius		639	96	735	688	103	791
		(e) Towing / km exceeding 20km Radius		18	3	21	20	3	23
		(v) Rollback Breakdown Truck : Medium Vehicle Type (2 - 4 ton)							
		(a) Call Out Normal Hours		1,283	193	1,476	1,381	207	1,588
		(b) Call Out After Hours		1,565	235	1,800	1,684	253	1,937
		(c) Call Out (Sunday and Public Holidays)		1,843	276	2,119	1,983	297	2,280
		(d) Towing within 20km Radius		1,677	251	1,928	1,804	271	2,075
		(e) Towing / km exceeding 20km Radius		25	4	29	27	4	31

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
2.18	2.18	**TRAFFIC AND LICENSING SERVICES**							
		(vi) ESCORT FEES	**Per Officer / Hour**						
		6.1 Weekdays (Monday-Friday)							
		6.1.1 In the following cases the fee payable is Min of 2 Traffic Officers (Private Events)		395	59	454	425	64	489
		6.1.2 In the following cases the fee payable is Min of 2 Traffic Officers (NMBM and NMBM Co-		297	44	341	319	48	367
		6.2 Weekends & Public Holidays							
		6.2.1 In the following cases the fee payable is Min of 2 Traffic Officers (Private Events)		444	67	511	478	72	550
		6.2.2 In the following cases the fee payable is Min of 2 Traffic Officers (NMBM and NMBM Co-Sponsored events)		343	51	394	369	55	424
		6.2.3 Administration Charge (applicable to 6.1.1 and 6.2.1). - External		305	46	351	328	49	378
		6.2.3 Administration Charge (applicable to 6.1.2 and 6.2.2). - Internal		176	26	202	189	28	217
		- Procession to promote / advertise special events							
		- Abnormal loads							
		- Sporting Events (i.e. Fun runs / Rally's etc.)							
		(b) The following organisations / events are exempted from paying abovementioned fees:							
		Welfare Organisations							
		Protest Marches							
		Religious Marches							
		Vists by VIP's							
		NB. Fees are payable in advance or on submission of an account by Council.							
		7. Supply of Computerised Legal Process Documents (per copy)		23	3	26	24	4	28
		8. Accident Report (OAR)		226	34	260	226	34	260

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.18	2.18	**9. Kerbside & Off Street Parking Meter Fees/Tarrifs**							
		On-street Parking will be charged in increments of 15 minutes, or part thereof, accept in recreational zone/area . The parking tariff anywhere in this Tariff Table regarding parking may be adjusted based on the average level of occupancy of a particular parking management area/zone/street determined over a period and using a method as determined by Council.							
		9.1 Tarrifs							
		9.1.1 60 Minutes or less Parking (per 15min or part thereof)		4	1	5	4	1	5
		9.1.2 120 Minutes or more Parking (15min or part thereof)		3	1	4	3	1	4
		9.2. Rental of Parking Bays (Per Day)		148	22	170	155	23	179
		(xi) USE OF WEIGHBRIDGE (PER VEHICLE)		167	25	192	180	27	207
		(xii) IMPRINT OF CHASSIS NUMBER (PER VEHICLE)		120	18	138	129	19	148
		(xiii) IMPRINT OF ENGINE NUMBER (PER VEHICLE)		120	18	138	129	19	148
		(xiv) TESTING OF BRAKES (PER VEHICLE)		120	18	138	129	19	148
		(xv) SUPPLY OF PHOTO - CAMERA PROSECUTION (PER PHOTO)		111	17	128	120	18	138
		(xvi) SUPPLY OF ACCIDENT PHOTOGRAPHIC MATERIAL (PER ACCIDENT		593	89	682	638	96	734
		(xvii) SUPPLY OF PARKING ATTENDANT ID CARDS (SECURITY)		28	4	32	30	4	34

Item			Comments	2022/23		2022/23	2023/24		2023/24
		Service	Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
		(xviii) TRAINING SERVICES FEES							
		17.1 Municipal Police Officer Basic Course		27,227	4,084	31,311	29,296	4,394	33,691
		17.2 Traffic Officer Basic Course		33,636	5,045	38,681	36,192	5,429	41,621
		17.3 Examiner of Vehicles		13,419	2,013	15,432	14,439	2,166	16,605
		17.4 Traffic Warden		6,399	960	7,359	6,885	1,033	7,918
		17.5 Junior Commanders		5,612	842	6,454	6,039	906	6,945
		17.6 Peace Officer		3,204	481	3,685	3,448	517	3,965
		17.7 Examiner of Driving Licences Grade A		24,588	3,688	28,276	26,457	3,968	30,425
		17.8 Examiner of Driving Licences Grade L		2,445	367	2,812	2,631	395	3,026
		17.9 Examiner of Driving Licences Grade F		4,881	732	5,613	5,252	788	6,040
		17.10. Examiner of Driving Licences Grade B		2,445	367	2,812	2,631	395	3,026
		17.11 Examiner of Driving Licences Grade D		12,308	1,846	14,154	13,243	1,986	15,230
		17.12 Examiner of Driving Licences Grade C		2,445	367	2,812	2,631	395	3,026
		17.13 Refresher Examiner of Driving Licences per Week		3,149	472	3,621	3,388	508	3,896
		17.14 Field Training Officer		5,130	770	5,900	5,520	828	6,348
		17.15 Basic Accident Recording		2,880	432	3,312	3,099	465	3,564
		17.16 Overloading Control		5,130	770	5,900	5,520	828	6,348
		17.17 National Land Transportation Act		2,880	432	3,312	3,099	465	3,564
		17.18 Anti-Corruption		2,880	432	3,312	3,099	465	3,564
		17.19 Proffessional Conduct		1,890	283	2,173	2,033	305	2,338
		17.20 Incident Management Systems		1,890	283	2,173	2,033	305	2,338
		17.21 Giving of Evidence		1,890	283	2,173	2,033	305	2,338
		17.22 AARTO NCR e-Natis User		2,408	361	2,769	2,591	389	2,979
		17.23 Pro-Laser II/III		1,380	207	1,587	1,485	223	1,708
		17.24 Basic Firearm Training (Handgun)		7,010	1,052	8,062	7,543	1,131	8,675
		17.25 Use of handgun for Business purposes		2,278	342	2,620	2,451	368	2,819
		17.26 Use of shotgun		3,121	468	3,589	3,358	504	3,862
		17.27 Use of Firearms in a military and Law Enforcement environment		8,307	1,246	9,553	8,938	1,341	10,279
		17.28 Street survival techniques		3,121	468	3,589	3,358	504	3,862
		17.29 Arrest and self defence techniques		1,890	283	2,173	2,033	305	2,338
		17.30 Refresher National Road Traffic Act		5,529	829	6,358	5,949	892	6,841
		17.31 Refresher Transportation of Dangerous Goods		3,121	468	3,589	3,358	504	3,862
		17.32 Completion of AARTO Notices		1,890	283	2,173	2,033	305	2,338
		17.33 OC- Pepper Spray		1,000	150	1,150	1,076	161	1,237
		17.34 Referesher Examiner of Vehicles per Week		3,149	472	3,621	3,388	508	3,896
		18. Issue of a Parking Disc for Disabled Persons		185	28	213	199	30	229
		19. Booking Municipal Driving Licence Test		223	34	257	237	36	272
		20. Hall Bookings (Big Hall) per hour - Week days only		89	13	102	95	14	110
		21. Hall Bookings (Conference) per hour - Week days only		70	10	80	75	11	86
		23. EBAT (Evidential Breath Alcohol Testing): Operator Course		4,870	730	5,600	5,240	786	6,026
		24. Wheel Clamping - Release (per vehicle)		148	22	170	159	24	183
		25. Mobile Communication Devices (eg Cell Phone) Impounding - Release (per device)		696	104	800	749	112	861
		26. Referesher Basic Traffic Officers Course per Week					2,174	326	2,500
		27. Motorcycle Training - Beginners (1 Weel Course)					3,478	522	4,000
		28. Motorcycle Training - Intermediate (1 Week Course)					3,913	587	4,500
		29. Motorcycle Training - Advacnced (1 Week Course)					4,783	717	5,500

Item		Service	Comments Unit R/cents/Kl/m	2022/23 Total Excl VAT	Vat Vat	2022/23 Total VAT Incl.	2023/24 Total Excl VAT	Vat	2023/24 Total VAT Incl.
2.19	2.19	**NELSON MANDELA BAY MUNICIPALITY ART MUSEUM**							
		The Nelson Mandela Metropolitan Art Museum does not have events facilities. However, the Museum management may agree to allow an event to be held in one of the exhibition spaces provided (1) that the event complies with the Art Museum's conservation and security requirements; (2) that the event itself is implemented by the organisers under the supervision of Museum staff; and (3) that the event does not detract from the exhibition/s on display at the Art Museum.							
		Category A: Charities, educational organisations							
		CONDITIONS: Entrance to the event must be free of charge. Charities and NGOs must produce proof of tax status. Events must be open to the public.	**per hour (including setting-up time)**	144	22	165	154	23	177
		Non Refundable Deposit payable to confirm booking		213	32	245	215	32	247
		USE OF EQUIPMENT: -							
		Use of projector/s (per event per day)		79	12	91	85	13	98
		Use of sound equipment (per event per day)		114	17	131	123	18	141
		Use of crockery, glassware, urn, table linen, tables, chairs (per event per day)		99	15	114	107	16	123
		Category B: Societies, Associations, Cultural Organisations							
		CONDITIONS: Attendance fees may be charged to defray costs. Events may be open to		713	107	820	767	115	882
		Non Refundable Deposit payable to confirm booking		644	97	741	692	104	796
		USE OF EQUIPMENT: -							
		Use of projector/s (per event per day)		248	37	285	266	40	306
		Use of sound equipment (per event per day)		248	37	285	266	40	306
		Use of crockery, glassware, urn, table linen, tables, chairs		327	49	376	352	53	404
		Category C: Business and Professional Organisations							
		CONDITIONS: Attendance fees may be charged. Promotional material may be presented. Events may be open to the public or by invitation only.		1,209	181	1,390	1,299	195	1,494
		Non Refundable Deposit		778	117	895	836	125	962
		USE OF EQUIPMENT: -							
		Use of projector/s (per event per day)		248	37	285	266	40	306
		Use of sound equipment (per event per day)		248	37	285	266	40	306
		Use of crockery, glassware, urn, table linen, tables, chairs		327	49	376	352	53	404
		ART MUSEUM SOUVENIR SHOP: TARIFFS							
		Mark-up on cost price of goods.		Mark-up: 10%		Mark-up: 10%	Mark-up: 10%		Mark-up: 10%
		SALE OF OBJECTS/WORKS OF ART							
		Terms of reference: NMBM Museums policy: 5.1.6: under which objects/artworks may be sold on condition that a commission be levied in aid of museum funds.		Commission: 20%		Commission: 20%	Commission: 20%		Commission: 20%
		CLEANING CHARGES FOR VENUE HIRE		1,982	297	2,279	2,130	320	2,450
		ART MUSEUM SPECIALISED LIBRARY: PHOTOCOPIES AND COMPUTER PRINTOUTS							
		One A4 page (black)		1	0	1	1	0	1
		One A3 page = (black)		1	0	1	1	0	1
		One A4 page = colour)		13	2	15	14	2	16
		One A3 page = (colour)		19	3	22	20	3	23

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