

**WATER SERVICE: SCHEDULE OF CHARGES AND TARIFFS - 2017/18 FINANCIAL YEAR**

All charges and tariffs exclude VAT

Item	Description	Unit	Approved 2016/17 (Excluding VAT)	Proposed 2017/18 (Excluding VAT)
1	<b>CHARGES FOR A SUPPLY OF WATER - SECTION 21</b>			
	Water supplied shall be charged at the appropriate rate as set out in Part A, B or C hereunder, as Council shall determine from time to time.			
	<b>Part A: Applicable during times of normal water availability</b>			
	<b>(a) Within the Municipal area (per kl)</b>			
	(i) Treated water for residential premises:			
	Up to 0,8 kl/d	R	11.63	12.67
	Next 0,8 kl/d	R	14.57	15.88
	Next 1 kl/d	R	17.30	18.86
	Additional consumption (per kl)	R	29.46	32.11
	(ii) Treated water for residential premises:ATTP Consumers (per kl)	R	11.63	12.67
	(iii) Treated water for institutional premises, including municipal and government departments (per kl)	R	11.63	12.67
	(iv) Treated water for commercial and industrial premises (per kl)	R	12.69	13.84
	(v) Treated water for multiple dwelling units per dwelling unit:			
	Up to 0,8 kl/d	R	11.63	12.67
	Next 0,8 kl/d	R	14.57	15.88
	Next 1 kl/d	R	17.30	18.86
	Additional consumption (per kl)	R	29.46	32.11
	(vi) Treated water for irrigation of sportsgrounds, where reclaimed effluent is not available	R	11.63	12.67
	(vii) Treated water drawn through standpipes (per kl)	R	17.47	19.04
	(viii) Raw water for residential premises:(per kl)			
	Up to 1 kl/d	R	9.34	10.18
	Next 1 kl/d	R	11.63	12.67
	Additional consumption (per kl)	R	13.98	15.24
	(ix) Raw water for commercial premises: (per kl)	R	10.20	11.11
	(x) Raw water for industrial premises: (per kl)	R	10.20	11.11
	(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)			
	(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments	R	863.36	941.06
	(2) additional charge per kilolitre of metered consumption	R	0.66	0.72
	(xii) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment (per kl).	R	1.67	1.82
	<b>(b) Outside the Municipal boundary (per kl)</b>			
	(i) Treated water for residential premises:			
	Up to 0,8 kl/d	R	14.57	15.88
	Next 0,8 kl/d	R	18.65	20.33
	Next 1 kl/d	R	29.46	32.11
	Additional consumption (per kl)	R	39.28	42.82
	(ii) Treated water for institutional premises, including municipal and government departments (per kl)	R	14.57	15.88
	(iii) Treated water for commercial and industrial premises (per kl)	R	15.90	17.33
	(iv) Treated water for multiple dwelling units per dwelling unit:			
	Up to 0,8kl/d	R	14.57	15.88
	Next 0,8 kl/d	R	18.65	20.33
	Next 1 kl/d	R	29.46	32.11
	Additional consumption (per kl)	R	39.28	42.82
	(v) Raw water for residential premises:			
	Up to 1 kl/d	R	11.63	12.67
	Next 1 kl/d	R	14.57	15.88
	Additional consumption (per kl)	R	17.47	19.04
	(vi) Raw water for commercial premises: (per kl)	R	12.69	13.84
	(vii) Raw water for industrial premises: (per kl)	R	12.69	13.84
	<b>(c) Water delivered by road tanker (per kl)</b>			
	(i) Charge for water supplied	R	17.47	19.04
	(ii) Delivery charge	R	At Cost	At Cost
	(iii) Minimum prepayment	R	1309.55	1427.41
	<b>(d) Water supplied in bulk to other local authorities (per kl)</b>	R	5.75	6.27
	<b>Part B: Applicable during times of water shortage when the situation is critical but not an emergency</b>			
	<b>(a) Within the Municipal boundary (per kl)</b>			
	(i) Treated water for residential premises:			

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Item	Description	Unit	Approved 2016/17 (Excluding VAT)	Proposed 2017/18 (Excluding VAT)
	Up to 0,4 kl/d	R	11.63	12.67
	Next 0,4 kl/d	R	14.57	15.88
	Next 0,8 kl/d	R	32.41	35.32
	Next 1,0 kl/d	R	39.28	42.82
	Additional consumption (per kl)	R	98.20	107.04
	<b>(ii) Treated water for residential premises:ATTP Consumers (per kl)</b>	R	11.63	12.67
	<b>(iii) Treated water for institutional premises, including municipal and government departments (per kl)</b>	R	16.66	18.15
	<b>(iv) Treated water for commercial and industrial premises (per kl)</b>	R	16.54	18.03
	<b>(v) Treated water for multiple dwelling units per dwelling unit:</b>			
	Up to 0,4 kl/d	R	11.63	12.67
	Next 0,4 kl/d	R	14.57	15.88
	Next 0,8 kl/d	R	32.41	35.32
	Next 0,5 kl/d	R	39.28	42.82
	Additional consumption (per kl)	R	98.20	107.04
	<b>(vi) Treated water for irrigation of sportsgrounds (per kl)</b>	R	16.66	18.15
	<b>(vii) Treated water drawn through standpipes (per kl)</b>	R	23.29	25.38
	<b>(viii) Raw water for residential premises:</b>			
	Up to 1 kl/d	R	9.34	10.18
	Next 1 kl/d	R	16.75	18.26
	Additional consumption (per kl)	R	26.22	28.58
	<b>(ix) Raw water for commercial premises: (per kl)</b>	R	10.20	11.11
	<b>(x) Raw water for industrial premises: (per kl)</b>	R	10.20	11.11
	<b>(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)</b>			
	(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments	R	863.36	941.06
	(2) additional charge per kilolitre of metered consumption	R	0.66	0.72
	<b>(xii) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment (per kl).</b>	R	1.67	1.82
	<b>(b) Outside the Municipal boundary (per kl)</b>			
	<b>(i) Treated water for residential premises:</b>			
	Up to 0,8 kl/d	R	14.57	15.88
	Next 0,8 kl/d	R	32.41	35.32
	Next 1 kl/d	R	49.10	53.52
	Additional consumption (per kl)	R	98.20	107.04
	<b>(ii) Treated water for residential premises:ATTP Consumers (per kl)</b>	R	14.57	15.88
	<b>(iii) Treated water for industrial premises (per kl)</b>	R	20.54	22.39
	Up to 0,8kl/d	R	15.90	17.33
	Next 0,8 kl/d	R	35.38	38.56
	Next 1 kl/d	R	53.61	58.43
	Additional consumption (per kl)	R	107.21	116.86
	<b>(v) Raw water for residential premises:</b>			
	Up to 1 kl/d	R	11.63	12.67
	Next 1 kl/d	R	18.65	20.33
	Additional consumption (per kl)	R	29.78	32.47
	<b>(vi) Raw water for commercial premises: (per kl)</b>	R	18.18	19.82
	<b>(vii) Raw water for industrial premises: (per kl)</b>	R	16.54	18.03
	<b>(c) Water delivered by road tanker (per kl)</b>			
	(i) Charge for water supplied	R	31.45	34.28
	(ii) Delivery charge	R	At Cost	At Cost
	(iii) Minimum prepayment	R	1309.55	1427.41
	<b>(d) Water supplied in bulk to other local authorities (per kl)</b>	R	5.75	6.27
	<b>Part C: Applicable during a water shortage emergency</b>			
	<b>(a) Within the Municipal boundary (per kl)</b>			
	<b>(i) Treated water for residential premises:</b>			
	Up to 0,5 kl/d	R	14.57	15.88
	Next 0,3 kl/d	R	29.46	32.11
	Next 0,8 kl/d	R	58.92	64.22
	Additional consumption (per kl)	R	196.41	214.08
	<b>(ii) Treated water for residential premises:ATTP Consumers (per kl)</b>	R	14.57	15.88
	<b>(iii) Treated water for institutional premises, including municipal and government departments (per kl)</b>	R	16.66	18.15
	<b>(iv) Treated water for commercial and industrial premises (per kl)</b>	R	16.55	18.04

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	(v) Treated water for multiple dwelling units, per dwelling unit:				
	Up to 0,5 kl/d	R	14.57	15.88	
	Next 0,3 kl/d	R	29.46	32.11	
	Next 0,8 kl/d	R	58.92	64.22	
	Additional consumption (per kl)	R	196.41	214.08	
	(vi) Treated water for irrigation of sportsgrounds (per kl)	R	16.66	18.15	
	(vii) Treated water drawn through standpipes (per kl)	R	31.38	34.21	
	(viii) Raw water for residential premises:				
	Up to 1 kl/d	R	11.63	12.67	
	Next 1 kl/d	R	23.57	25.69	
	Additional consumption (per kl)	R	39.28	42.82	
	(ix) Raw water for commercial premises: (per kl)	R	18.18	19.82	
	(x) Raw water for industrial premises: (per kl)	R	16.54	18.03	
	(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)				
	(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments	R	863.36	941.06	
	(2) additional charge per kilolitre of metered consumption	R	0.66	0.72	
	(ix) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment. (per kl)	R	1.67	1.82	
	<b>(b) Outside the Municipal boundary (per kl)</b>				
	(i) Treated water for residential premises:				
	Up to 0,5 kl/d	R	17.47	19.04	
	Next 0,3 kl/d	R	29.46	32.11	
	Next 0,8 kl/d	R	58.92	64.22	
	Additional consumption (per kl)	R	196.41	214.08	
	(ii) Treated water for residential premises:ATTP Consumers (per kl)	R	17.48	19.05	
	(iii) Treated water for institutional premises, including municipal and government departments (per kl)	R	20.97	22.85	
	(iv) Treated water for commercial and industrial premises (per kl)	R	20.50	22.35	
	(v) Treated water for multiple dwelling units, per dwelling unit:				
	Up to 0,5 kl/d	R	17.47	19.04	
	Next 0,3 kl/d	R	29.46	32.11	
	Next 0,8 kl/d	R	58.92	64.22	
	Additional consumption (per kl)	R	196.41	214.08	
	(vi) Raw water for residential premises:				
	Up to 1 kl/d	R	14.57	15.88	
	Next 1 kl/d	R	29.46	32.11	
	Additional consumption (per kl)	R	58.92	64.22	
	(vii) Raw water for institutional premises, including municipal and government departments (per kl)	R	16.66	18.15	
	(viii) Raw water for commercial and industrial premises (per kl)	R	16.51	17.99	
	<b>(c) Water delivered by road tanker (per kl)</b>				
	(i) Charge for water supplied	R	31.38	34.21	
	(ii) Delivery charge	R	At Cost	At Cost	
	(iii) Minimum prepayment	R	1309.55	1427.41	
		R	0.00		
	<b>(d) Water supplied in bulk to other local authorities (per kl)</b>	R	7.15	7.79	
2	<b>AVAILABILITY CHARGE IN RESPECT OF EACH COMMUNICATION PIPE AND METER - SECTION 21</b>				
	<b>Charge per month or part thereof</b>				
	<b>Nominal Meter Size</b>	<b>TYPE OF METER</b>			
	15	Semi-positive	R	38.06	41.49
	20	"	R	57.13	62.27
	25	"	R	76.16	83.01
	40	"	R	114.15	124.43
	50	"	R	171.31	186.73
	75	"	R	367.79	400.89
	100	"	R	786.51	857.30
	15	Inferential	R	38.06	41.49
	20	"	R	57.13	62.27
	25	"	R	76.16	83.01
	40	"	R	95.22	103.79
	50	"	R	190.31	207.44
	75	"	R	1141.94	1244.72
	100	"	R	1712.91	1867.08
	150 and larger	"	R	2854.86	3111.79
3	<b>MINIMUM CHARGE - SECTION 21</b>				
	<b>Charge per month or part thereof</b>				
	(a) Metered consumers other than those using water on residential and institutional premises	R	Nil	Nil	

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Item	Description	Unit	Approved 2016/17 (Excluding VAT)	Proposed 2017/18 (Excluding VAT)
	(b) Unmetered connection			
	On all property, pending connection to the Municipal water supply upon which a structure as defined hereunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property or if there is no registered owner then by the occupier of the property, as follows:			
	(i) Formal structure	R	71.51	77.95
	(ii) Informal structure	R	0.00	
	(1) with water connection (per month)	R	35.77	38.99
	(2) without water connection but access to communal standpipe, bucket sanitary and refuse removal (per month)	R	21.69	23.64
	"Formal structure" means a structure not covered in the definition of an Informal Structure.			
	"Informal structure" means a self-help house of the lowest possible cost, built without plans and using whatever materials are readily available. It is the generic term covering shanties and similar forms of basic shelter			
	(c) Unmetered fire connection, as follows:			
	Connection pipe diameter			
	Up to and including 50 mm diameter	R	188.63	205.60
	Larger than 50 mm & up to & including 100mm dia.	R	1135.14	1237.30
	Larger than 100 mm diameter	R	1805.44	1967.93
<b>4</b>	<b>BASIC CHARGE WHERE NO CONNECTION EXISTS - SECTION 21</b>			
	Annual charge payable on a monthly basis in equal instalments where premises are not connected to mains supply		No charge	No charge
<b>5</b>	<b>PROVISION OF A METERED CONNECTION - SECTION 21</b>			
	(a) Up to and including 22 mm diameter, within the Municipal boundary	R	6376.18	3336.80
	(b) Up to and including 22 mm diameter, outside the Municipal boundary	R	9885.91	4000.00
	(c) 22 mm diameter connections exceeding 15 m in length and connections larger than 22 mm diameter	R	Firm Quote	Firm Quote
	(d) Installation of low cost housing meter ( RDP )		new	1689.50
	(e ) Road crossing		new	Firm Quote
	(f) Bulk connections for developers		new	800.00
<b>6</b>	<b>REPLACEMENT OF COMMUNICATION PIPE WITH ONE OF AN ACCEPTABLE SIZE - SECTION 28 (4)</b>			
	Replacement of communication pipe	R	Firm Quote	Firm Quote
<b>7</b>	<b>CUTTING OFF OR RESTRICTING AND RESTORATION OF SUPPLY - SECTIONS 32(2)(a) AND 32(2)(b)</b>			
	(a) Cutting off or restricting of supply in terms of subsection (1) or (2)	R	1663.13	1812.81
	(b) Restoration of supply cut off or restricted in terms of subsection (1) or (2)	R	1663.13	1812.81
	(c) Removal of communication pipe in terms of subsection (1) or (2)	R	3773.11	4112.69
	(d) Restoration of communication pipe in terms of subsection (1) or (2)	R	7394.18	8059.66
<b>8</b>	<b>INTERRUPTION AND RESTORATION OF SUPPLY AT CONSUMER'S REQUEST - SECTION 33(2)</b>			
	(a) <b>Within the Municipal area</b>			
	(i) Interruption of supply	R	769.42	838.67
	(ii) Restoration of supply	R	769.42	838.67
	(b) <b>Outside the Municipal area</b>			
	(i) Interruption of supply	R	1154.13	1258.00
	(ii) Restoration of supply	R	1154.13	1258.00
<b>9</b>	<b>SUBSTITUTION OF ANOTHER METER - SECTION 35(6)</b>			
	Installation of a meter of a size deemed necessary		Firm Quote	Firm Quote
<b>10</b>	<b>METERED STANDPIPE DEPOSIT - SECTION 37(4)</b>			
	Size of Meter:			
	Up to and including 25 mm	R	6095.37	6643.95
	Larger than 25 mm up to and including 50 mm	R	8615.35	9390.73
<b>11</b>	<b>METERED STANDPIPE ATTENDANT - SECTION 37(5)</b>			
	Charge per hour or part thereof	R	168.42	183.58
<b>12</b>	<b>METERED STANDPIPE HIRE - SECTION 37(7)</b>			
	Charge per month or part thereof			
	<b>Nominal meter size mm</b>			
	15	R	53.56	58.38

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Item	Description	Unit	Approved 2016/17 (Excluding VAT)	Proposed 2017/18 (Excluding VAT)
	20	R	77.81	84.81
	25	R	101.05	110.15
	40	R	155.62	169.62
	50	R	256.40	279.48
<b>13</b>	<b>DEFECTIVE METER - SECTION 38(1)</b>			
	(a) Inspection of meter installation	R	769.42	838.67
	(b) Meter test for nominal meter size			
	Up to and including 40 mm	R	1260.66	1374.12
	Larger than 40 mm and up to and including 100 mm	R	2907.02	3168.65
	Larger than 100 mm	R	3322.31	3621.32
<b>14</b>	<b>RE-ATTENDANCE AT TESTING OF DISINFECTION OF WATER INSTALLATION - SECTION 47(1)</b>			
	Charge for re-attendance at testing or disinfection of a water installation	R	7940.79	8655.46
<b>15</b>	<b>PRESSURE TEST</b>			
	(a) A two point flow and pressure test	R	1867.18	2035.22
	(b) A three point flow and pressure test	R	2355.11	2567.07
	(c) A flow and/or pressure record by data logger	R	3068.51	3344.68
<b>16</b>	<b>REPLACEMENT OF SEAL ON A FIRE INSTALLATION</b>			
	Charge per seal	R	354.50	386.40
<b>17</b>	<b>TESTING OF WATER FROM OTHER SOURCES - SECTION 82(1)</b>			
	(a) Charge per sample	R	716.93	781.45
	(b) Charge per sample for irrigation purposes only	R	408.67	445.45
<b>18</b>	<b>WATER SUPPLY BY-LAW</b>			
	Charge per copy	R	60.19	65.61